

RESOLUTION T-18-07

“AMENDING THE STATE FISCAL YEAR (SFY) 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO ADD THIRTEEN PROJECTS AND MODIFY TWO PROJECTS”

WHEREAS, the Policy Committee of the Mid-Ohio Regional Planning Commission (MORPC) adopted the SFY 2008-2011 TIP by Resolution T-11-07 and has subsequently amended it; and

WHEREAS, the Central Ohio Transit Authority (COTA) has requested the addition of four projects to the SFY 2008-2011 TIP; and

WHEREAS, the office of the Franklin County Engineer has requested the modification of the scope and funding of the Fleet Alternate Fuel Project equipment purchase; and

WHEREAS, the City of Grove City has requested the addition of the design and right-of-way phases for the I-71 and SR 665 interchange expansion and the realignment of Haughn Road to the SFY 2008-2011 TIP; and

WHEREAS, the Ohio Department of Transportation, District 6 (ODOT 6), has requested the addition of seven projects to the SFY 2008-2011 TIP and the modification of one project as shown in the attachment; and

WHEREAS, the projects are consistent with the transportation policies, plans, and programs, including the most recent Transportation Plan adopted by the Policy Committee; and

WHEREAS, the Citizen Advisory Committee at its meeting on September 4, 2007 and the Transportation Advisory Committee at its meeting on September 5, 2007 recommended approval of this resolution by the Policy Committee; now therefore

BE IT RESOLVED BY THE POLICY COMMITTEE OF THE **MID-OHIO REGIONAL PLANNING COMMISSION:**

- Section 1. That the SFY 08-11 TIP be amended to include the project information as shown in the attachment.
- Section 2. That it affirms that the fiscal balance of the SFY 2008-2011 TIP is maintained.
- Section 3. That the determination of conformity between the TIP and the State Implementation Plan (SIP) is hereby reaffirmed, as these projects are exempt from conformity requirements or have been included in the most recent conformity approval.
- Section 4. That this resolution will be transmitted to COTA, the Franklin County Engineer's Office, the City of Grove City, and ODOT for appropriate action.
- Section 5. That this committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.


Michael D. Cope, Chair
MID-OHIO REGIONAL PLANNING COMMISSION
9/20/07
Date

Prepared by: Transportation Staff
Attachment: Amended Project Information for the 2008-2011 TIP



**Attachment for Resolution T-18-07
Amended Project Information for the 2008-2011 TIP**

Agency: COTA
Co-Rt-Section: FRA-Network Server with VM Ware- **PID:** NA **MORPC ID:** 1738
Project Desc: Network Server with VM Ware, Transit Activity, to purchase 10 replacement network servers.

	TIP Year	Phase	Source	Amount
<i>Amendment to TIP</i>	<i>2008</i>	<i>PURCH</i>	<i>Local-Transit</i>	<i>\$400,000</i>
Total				\$400,000

Agency: COTA
Co-Rt-Section: FRA-Network Server- **PID:** NA **MORPC ID:** 1739
Project Desc: Network Server, Transit Activity, to purchase 10 replacement network servers.

	TIP Year	Phase	Source	Amount
<i>Amendment to TIP</i>	<i>2008</i>	<i>PURCH</i>	<i>Local-Transit</i>	<i>\$150,000</i>
Total				\$150,000

Agency: COTA
Co-Rt-Section: FRA-Network Upgrade- **PID:** NA **MORPC ID:** 1740
Project Desc: Network Upgrade, Transit Activity, includes switches, routers, etc.

	TIP Year	Phase	Source	Amount
<i>Amendment to TIP</i>	<i>2008</i>	<i>PURCH</i>	<i>Local-Transit</i>	<i>\$250,000</i>
Total				\$250,000

Agency: COTA
Co-Rt-Section: FRA-Storage Area Network- **PID:** NA **MORPC ID:** 1741
Project Desc: Storage Area Network, Transit Activity, for disaster recovery.

	TIP Year	Phase	Source	Amount
<i>Amendment to TIP</i>	<i>2008</i>	<i>PURCH</i>	<i>Local-Transit</i>	<i>\$200,000</i>
Total				\$200,000

CMAQ-M = MORPC-Attributable Congestion Mitigation and Air Quality Improvement Program, HP = High Priority Federal Funds, IM = Interstate Maintenance, Local = Local Public Agency, Local-Other = Local Public Agency or Other Source (Uncommitted), Local-Transit = Local Transit Agency, STATE = State Transportation Funds, STP-M = MORPC-Attributable Surface Transportation Program, and STP-S = State Surface Transportation Program.

*LR = Long Range. These line items are informational only and NOT official amendments to the TIP.
Line items in bold and italics are official amendments to the SFY 2006-09 TIP. Other line items are informational only.

Attachment for Resolution T-18-07

Page 2

Amended Project Information for the 2008-2011 TIP

Agency: Franklin County
Co-Rt-Section: FRA-CNG Vehicle Conv-Equipment **PID:** 81330 **MORPC ID:** 1543
Project Desc: Fleet Alternate Fuel Project, Air Quality Project, to purchase 8 diesel retrofits (DOCs & DPFs) and pay incremental costs for approximately 50 CNG fueled vehicles.

	TIP Year	Phase	Source	Amount
<i>Amendment to TIP</i>	2008	PURCH	CMAQ-M	\$348,000
	2008	PURCH	LOCAL	\$87,000
Total				\$435,000

Agency: Grove City
Co-Rt-Section: FRA-IR071-06.090 **PID:** 79331 **MORPC ID:** 792
Project Desc: I-71 at SR-665, Interchange Upgrade, includes bridge replacement.

	TIP Year	Phase	Source	Amount
	2005	PE	LOCAL	\$1,012,500
<i>Amendment to TIP</i>	2008	DD	HP	\$1,300,000
	2010	ROW	HP	\$5,120,000
	LR*	CON	IM	\$2,160,000
	LR*	CON	HP	\$3,772,000
	LR*	CON	STATE	\$240,000
	LR*	CON	Local-Other	\$15,828,000
Total				\$29,432,500

The Interstate Maintenance (IM) and State funds are ODOT-controlled funds designated for replacing the existing bridge deck, shown in the TIP as ID 1676 (ODOT PID 82019). ODOT would make these funds available for the interchange expansion only if construction begins by SFY 2012.

CMAQ-M = MORPC-Attributable Congestion Mitigation and Air Quality Improvement Program, HP = High Priority Federal Funds, IM = Interstate Maintenance, Local = Local Public Agency, Local-Other = Local Public Agency or Other Source (Uncommitted), Local-Transit = Local Transit Agency, STATE = State Transportation Funds, STP-M = MORPC-Attributable Surface Transportation Program, and STP-S = State Surface Transportation Program.

*LR = Long Range. These line items are informational only and NOT official amendments to the TIP.
Line items in bold and italics are official amendments to the SFY 2006-09 TIP. Other line items are informational only.

Attachment for Resolution T-18-07

Page 3

Amended Project Information for the 2008-2011 TIP

Agency: Grove City

Co-Rt-Section: FRA-CR136-SR-665

PID: NA

MORPC ID: 1742

Project Desc: Haughn Rd at SR-665, Realignment, to increase the distance from the I-71 interchange.

	TIP Year	Phase	Source	Amount
<i>Amendment to TIP</i>	2008	DD	LOCAL	\$420,000
	2008	ROW	LOCAL	\$2,020,000
	2009	CON	LOCAL	\$4,700,000
Total				\$7,140,000

Agency: ODOT 6

Co-Rt-Section: DEL-US036-09.750

PID: 79373

MORPC ID: 636

Project Desc: William St (US 36) at Delaware Run, Culvert Replacement, rehab/replace bridge/stone culvert just west of Liberty St. Work will also occur on Liberty St just south of William St.

	TIP Year	Phase	Source	Amount
	2006	PE	STATE	\$1,000
<i>Amendment to TIP</i>	2009	ROW	STATE	\$32,000
	2011	CON	STP-S	\$447,607
	2011	CON	STATE	\$111,902
	2011	CON	LOCAL	\$239,790
	2011	CON ENG	STP-S	\$44,761
	2011	CON ENG	STATE	\$11,190
	2011	CON ENG	LOCAL	\$23,979
Total				\$912,229

Agency: ODOT 6

Co-Rt-Section: FRA-US023-05.41

PID: 82813

MORPC ID: 1717

Project Desc: S High St (US-23) from corp limit N of I-270 to SR-104, Resurfacing, urban paving project.

	TIP Year	Phase	Source	Amount
<i>Amendment to TIP</i>	2008	PE	STATE	\$1,000
	2009	CON	STP-S	\$587,200
	2009	CON	LOCAL	\$146,800
	2009	CON ENG	STP-S	\$58,720
	2009	CON ENG	LOCAL	\$14,680
Total				\$808,400

CMAQ-M = MORPC-Attributable Congestion Mitigation and Air Quality Improvement Program, HP = High Priority Federal Funds, IM = Interstate Maintenance, Local = Local Public Agency, Local-Other = Local Public Agency or Other Source (Uncommitted), Local-Transit = Local Transit Agency, STATE = State Transportation Funds, STP-M = MORPC-Attributable Surface Transportation Program, and STP-S = State Surface Transportation Program.

*LR = Long Range. These line items are informational only and NOT official amendments to the TIP.

Line items in bold and italics are official amendments to the SFY 2006-09 TIP. Other line items are informational only.

Attachment for Resolution T-18-07
Page four
Amended Project Information for the 2008-2011 TIP

Agency: ODOT 6
Co-Rt-Section: FRA-EXPO-FY08 **PID:** 82856 **MORPC ID:** 1725
Project Desc: Ohio Exposition Center, Resurfacing, various paving and miscellaneous projects.
 Specific scope of work to be determined.

	TIP Year	Phase	Source	Amount
	2007	PE	STATE	\$1,000
<i>Amendment to TIP</i>	<i>2008</i>	<i>CON</i>	<i>STATE</i>	<i>\$150,000</i>
	2008	CON ENG	STATE	\$15,000
Total				\$166,000

Agency: ODOT 6
Co-Rt-Section: D06-ELEC-FY09 **PID:** 82855 **MORPC ID:** 1726
Project Desc: Various locations in District 6, Maintenance Activity, one-year electrical maintenance

	TIP Year	Phase	Source	Amount
<i>Amendment to TIP</i>	<i>2008</i>	<i>PE</i>	<i>STATE</i>	<i>\$1,000</i>
	2009	CON	STATE	\$900,000
	2009	CON ENG	STATE	\$90,000
Total				\$991,000

Agency: ODOT 6
Co-Rt-Section: FRA-EXPO-FY09 **PID:** 82857 **MORPC ID:** 1727
Project Desc: Ohio Exposition Center, Resurfacing, various paving and miscellaneous projects.
 Specific scope of work to be determined.

	TIP Year	Phase	Source	Amount
<i>Amendment to TIP</i>	<i>2008</i>	<i>PE</i>	<i>STATE</i>	<i>\$1,000</i>
	2009	CON	STATE	\$150,000
	2009	CON ENG	STATE	\$15,000
Total				\$166,000

CMAQ-M = MORPC-Attributable Congestion Mitigation and Air Quality Improvement Program, HP = High Priority Federal Funds, IM = Interstate Maintenance, Local = Local Public Agency, Local-Other = Local Public Agency or Other Source (Uncommitted), Local-Transit = Local Transit Agency, STATE = State Transportation Funds, STP-M = MORPC-Attributable Surface Transportation Program, and STP-S = State Surface Transportation Program.

*LR = Long Range. These line items are informational only and NOT official amendments to the TIP.
Line items in bold and italics are official amendments to the SFY 2006-09 TIP. Other line items are informational only.

Attachment for Resolution T-18-07

Page 5

Amended Project Information for the 2008-2011 TIP

Agency: ODOT 6
Co-Rt-Section: D06-HERB-FY08 **PID:** 82858 **MORPC ID:** 1728
Project Desc: Various routes and interchanges in District 6, Herbicidal Spraying, two year contract to control vegetation.

	TIP Year	Phase	Source	Amount
	2007	PE	STATE	\$1,000
<i>Amendment to TIP</i>	2008	CON	STATE	\$490,000
	2008	CON ENG	STATE	\$49,000
Total				\$540,000

Agency: ODOT 6
Co-Rt-Section: FRA-LANDSCAPE MTCE-FY08 **PID:** 82860 **MORPC ID:** 1729
Project Desc: Various interchanges in Franklin County, Maintenance Activity, one-year contract to provide maintenance and upkeep of existing landscaping.

	TIP Year	Phase	Source	Amount
	2007	PE	STATE	\$1,000
<i>Amendment to TIP</i>	2008	CON	STATE	\$508,658
	2008	CON ENG	STATE	\$50,000
Total				\$559,658

Agency: ODOT 6
Co-Rt-Section: FRA-LANDSCAPE MTCE-FY09 **PID:** 82862 **MORPC ID:** 1734
Project Desc: Various interchanges throughout Franklin County, Maintenance Activity, one-year contract to provide maintenance and upkeep of existing landscaping.

	TIP Year	Phase	Source	Amount
<i>Amendment to TIP</i>	2008	PE	STATE	\$1,000
	2009	CON	STATE	\$525,000
	2009	CON ENG	STATE	\$52,500
Total				\$578,500

CMAQ-M = MORPC-Attributable Congestion Mitigation and Air Quality Improvement Program, HP = High Priority Federal Funds, IM = Interstate Maintenance, Local = Local Public Agency, Local-Other = Local Public Agency or Other Source (Uncommitted), Local-Transit = Local Transit Agency, STATE = State Transportation Funds, STP-M = MORPC-Attributable Surface Transportation Program, and STP-S = State Surface Transportation Program.

*LR = Long Range. These line items are informational only and NOT official amendments to the TIP.
Line items in bold and italics are official amendments to the SFY 2006-09 TIP. Other line items are informational only.