



MEMORANDUM

DATE: January 28, 2011

TO: Mid-Ohio Regional Planning Commission
Officers and Board Members
Policy Committee
Transportation Advisory Committee
Citizen Advisory Committee

FROM: Nick Gill, Assistant Director, Transportation

RE: **Proposed Revised Resolution T-3-11: "ADOPTING PROJECTS TO USE MORPC-ATTRIBUTABLE FEDERAL FUNDING"**

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Proposed Resolution T-3-11 completes the biannual process of soliciting, reviewing and recommending projects to use MORPC-attributable federal transportation funding. Attachment 1 is a summary of all the projects recommended to receive MORPC-attributable funding for SFY 2012 and beyond. Attachment 2 lists the current schedule and funding for each project.

Each year MORPC receives an obligation authority of approximately \$27 million of federal funds to use for transportation projects in central Ohio. MORPC-attributable funds come from three federal programs, which originated with ISTEA and continued under TEA-21 and now SAFETEA-LU. These programs are:

- Surface Transportation Program (STP)
- Congestion Mitigation and Air Quality Improvement Program (CMAQ)
- Transportation Enhancement (TE) Program

MORPC updated its principles for allocating and managing MORPC-attributable federal funds in a document adopted by the passage of Resolution T-8-10.

MORPC staff solicited and received applications for projects to use these funds during the summer of 2010. Over the past several months, staff and the Federal Funding Committee have been reviewing the projects to recommend projects to receive funding.

The projects proposed for funding were made available for public review and comment from December 2, 2010, to January 14, 2011. Overall, more than 35 comments were received on the projects during this period. The summary of these is provided on pages 3-5 of this memo. Additionally, staff met with the City of Upper Arlington, City of Pataskala, and Orange Township to discuss their projects. A great deal of widespread support was received

requesting reconsideration of funding for the Orange Township bikeway trail bridge over US 23. This included Orange Township lowering its initial request from approximately \$1.5 million to \$1 million.

After review of the comments and discussion with the Federal Funding Committee, the projects recommended for MORPC-attributable funding as shown in the attachments are the same as those in the December 2, 2010 program, with the addition of \$1,000,000 for the Orange Township bikeway trail bridge over US 23 in SFY 2013. Other minor funding and schedule updates were made for several projects.

In summary, as shown in the table below, Resolution T-3-11 commits approximately \$226 million in MORPC-attributable federal funding. This is for 47 projects throughout the MORPC transportation planning area, 26 of which are continuations of previous MORPC funding commitments and commitment of MORPC funding to 21 new projects.

	STP (millions)	CMAQ (millions)	TE (millions)	Total (millions)
Subtotal Previously Committed Projects (26 projects)	\$81.5	\$53.7	\$4.8	\$140.0
Subtotal for New Projects (21 projects)	\$50.6	\$26.1	\$8.7	\$85.4
Total Recommended for Funding	\$132.1	\$79.8	\$13.5	\$225.4
Total for Projects Not Recommended for Funding	\$101.2	\$53.0	\$12.2	\$166.4
Total for all requests	\$234.0	\$132.9	\$25.7	\$392.6

Summary of written public comments on draft Project Listing for MORPC-Attributable Funding

Project	Comment	Why
Sidewalks along Westerville Rd from SR 161 to Huber Village Blvd	MORPC allocate federal funding for sidewalks along Westerville Road from Route 161 to Huber Village Boulevard.	Frustration of not having sidewalks on this stretch of Westerville Road. We like to utilize the Alum Creek Bike Trail.
Kinnear Road	What is the time frame of upgrading Kinnear Road to make it more amenable to walking and bicycling?	Kinnear Road is not conducive to biking or walking.
A-Z Connector	We are opposed to the A-Z connector	Increased traffic opening a corridor for easier access of the gangs, drugs and other criminal element from the Linden area.
	I am in FAVOR of the A-Z connector	The connector will enhance communication, access, SAVE GAS, and will be an overall benefit.
	I am against the proposed Ackerman-Zollinger connector.	Increase traffic.
Taylor Road	Favor of widening Taylor Road	A lot more foot traffic. Cars sometimes are backed up.
	Approve the widening of Taylor Road	A very dangerous section without sidewalks and it is very, very highly travelled.
	Approve the widening of Taylor Road	Traffic has increased dramatically; traffic on Taylor Road backed up.
	I hope this Rd. improvement is approved	With more development going, along with housing developments, a new school, and new churches in the area the traffic just continues to increase. Safety of the children who attend the Slate Ridge Elementary School, the residents of the road and the people who travel the rd.
	Deny Taylor Road	Errors & Omissions in Application
	Support Taylor Road	Increase safety to pedestrians and drivers alike.

Project	Comment	Why
I-70/71	Please make this a top priority	Re-connect German Village with the south end of our Downtown.
Hamilton Road	Against widening Hamilton Road	Not needed - local traffic only and no increase in traffic counts; waste of federal funds.
Transportation projects	Too much waste is too much	Having said that is eight million necessary for the I-70/I-71, over 300,000 for paving the way, ten million for COTA bus replacement, 905,000 for air quality and one million for small studies.
	Project & Process related	Various - Franklin County
	Evaluate with Complete Streets	Do these projects meet MORPC's Complete Streets policy?
	All projects	Add bicycle accommodations.
Orange Township/US 23 Bridge	Reconsider funding allocation	Safe way of connecting east to west side. Essential link to trail system and other destinations. Support from residents of Orange Township.
	Reconsider Orange Township	Import to Orange & Liberty Townships. Connects to Ohio-Erie Trail. Provides east-west trail. It's critical.
	Reconsider funding	US 23 Bridge is vital and only safe connection.
	Reconsider funding	Connects adjacent areas
	Reconsider funding	US 23 bridge provides a safe connection.
	Reconsider funding	US 23 bridge provides a safe connection.
	Reconsider funding	US 23 bridge provides an alternative mode to reach destinations.
	Reconsider funding	US 23 bridge is vital part of trail system and only safe connection to destinations.
	Reconsider funding	US 23 bridge is vital part of trail system and only safe connection to destinations.
	Support pedestrian bridge	Provides the safest alternative to a simple crossing at intersection or light.
	Support pedestrian bridge	State Rep Brenner. US 23 bridge provides a safe connection.
	Reassess allocation of funds	Critical crossing of US 23
	Reconsider funding	Links Orange Township to destinations.

Project	Comment	Why
	Help us get funding	I and my two young kids have no safe link to the town's extensive trail system without this bridge.
	Reconsider funding	Crossing needed to link to trail system and other destinations.
	Reconsider funding	Crossing needed to link to trail system and other destinations.
	Reconsider funding	Crossing needed to link to trail system and other destinations.
	Reconsider funding	US 23 creates an impediment to connectivity.
	Give this application careful consideration.	Beneficial to citizens of Orange Township and community.
	Reconsider funding	Route 23 prohibits any connection between adjacent areas by any other means except vehicular.

NTG:NJV:bsn

Attachment: Proposed Resolution T-3-11

RESOLUTION T-3-11

“ADOPTING PROJECTS TO USE MORPC-ATTRIBUTABLE FEDERAL FUNDING”

WHEREAS, the Policy Committee of the Mid-Ohio Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) for the Columbus metropolitan planning area; and

WHEREAS, the MPO is responsible for allocating certain federal transportation funds that are attributed to it; and

WHEREAS, the Policy Committee adopted Resolution T-10-97, "PRINCIPLES FOR ALLOCATION OF MORPC-ATTRIBUTABLE FEDERAL FUNDING," in order to fairly allocate these funds in conformance with federal and state laws and regulations; and

WHEREAS, it most recently adopted revised management tools in the Principles by Resolution T-8-10, “ADOPTING ‘PRINCIPLES FOR MANAGING MORPC-ATTRIBUTABLE FEDERAL FUNDS’ AND ‘APPLICATION PROCEDURE FOR MORPC-ATTRIBUTABLE FUNDING PROGRAMS’”; and

WHEREAS, in accordance with these principles, in June 2010 project applications were solicited to use MORPC-attributable funding, and the project applications received were reviewed by MORPC staff and a Federal Funding Committee; and

WHEREAS, a draft list of projects selected to use MORPC-attributable funding was released for public review and comment on December 2, 2010, with the public comment period ending on January 14, 2011; and

WHEREAS, MORPC staff and the Federal Funding Committee have considered public comments, made adjustments to project costs and schedules, and updated expected MORPC-attributable funding available; and

WHEREAS, three projects must be added to the Transportation Plan; otherwise, the projects, as shown in attachments 1 and 2, are consistent with the transportation policies, plans, and programs, including the most recent Transportation Plan adopted by the Policy Committee; and

WHEREAS, the Citizen Advisory Committee, at its meeting on January 31, 2011 and the Transportation Advisory Committee, at its meeting on February 2, 2011 recommended approval of funding of these projects to the Policy Committee; now therefore

BE IT RESOLVED BY THE POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That it commits to allocating its attributable federal funding to the projects in the attached program of projects at the amounts and schedules shown in Attachment 1 pending continued availability of MORPC-attributable federal funding at the levels needed for the program.
- Section 2. That it directs staff to prepare partnering or other appropriate agreements with project sponsors outlining the MORPC-attributable funding stream for projects in which all construction funding is not available at project award.
- Section 3. That it directs staff to amend the Transportation Plan to add the projects in Attachment 1 that are not in the current Transportation Plan.

- Section 4. That the attached program of projects using MORPC-attributable federal funding be incorporated into the State Fiscal Year 2012-2015 Transportation Improvement Program (TIP).
- Section 5. That it directs MORPC staff to update, if necessary, the project information, including costs and schedules and the expected MORPC-attributable funding available prior to the adoption of the TIP in May 2011.
- Section 6. That this resolution will be transmitted to ODOT and all local agencies listed as sponsoring agencies in the attachments for appropriate action.
- Section 7. That it emphasizes the importance of the project sponsors maintaining the project schedule and remaining within the current cost estimates as there is no guarantee that additional MORPC-attributable funding will be available should costs increase or the project be delayed.
- Section 8. That the Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.

Derrick R. Clay, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

Date

Prepared by: Transportation Staff

Attachments:

- 1 - Summary of Projects using MORPC- attributable funding for SFY 2012 and beyond
- 2 - Detailed Listing of Projects using MORPC-attributable funding for SFY 2012 and beyond
- 3 - Map of Projects using MORPC-attributable funding for SFY 2012 and beyond

**Attachment 1 to Resolution T-3-11
Summary of Commitments**

Previously Committed Projects

MORPC ID	ODOT PID	Agency	Project Description	MORPC Funds 2012 and Beyond	Funding Source
573	85017	Columbus	Alum Creek Dr from Refugee Rd to Frebis Ave, Major Widening	\$20,209,088	STP
578	23953	Columbus	Alum Creek Dr from Williams Rd to Refugee Rd, Major Widening	\$14,352,466	STP
1563	NP	Columbus	Columbus Downtown Streetcar System, Transit Activity	\$20,000,000	CMAQ
273	17585	Columbus	Hard Rd Phase A from Sawmill Rd to Smoky Row Rd, Major Widening	\$9,844,406	STP
Multiple	Multiple	ODOT (Columbus)	I-70/I-71 Split (East Trench) Pedestrian and Bicyclist Upgrades	\$6,500,000	STP
Multiple	Multiple	Columbus	Paving the Way, Program Administration	\$636,000	STP
184	24465	Columbus	Roberts Road from Hilliard-Rome Rd to Westbelt Dr, Major Widening	\$3,021,862	STP
151	13034	Columbus	Signals Phase B, Signalization	\$5,520,958	CMAQ
102	14522	Columbus	Signals Phase C, Signalization	\$7,707,965	CMAQ
932	82573	Columbus	Signals Phase D, Signalization	\$11,088,034	CMAQ
1567	83346	Columbus Rec & Parks	Goodale St from Olentangy River Rd to I-670, Bikeway, Multi-Use Path	\$3,122,533	TE
1600	82529	COTA	Bus Replacements, SFY 12, Transit Purchase	\$2,457,395	CMAQ
1882	86555	CRAA	Rickenbacker Pkwy (Phase 2B) from Second St to SR-317, Major Widening	\$8,360,000	STP
1571	83217	Delaware County	Home Rd from SR-257 to Section Line Rd (CR-9), Intersection Upgrade	\$4,774,126	CMAQ
1790	84502	Franklin County	Alum Creek Dr at Groveport Rd (Phase 2), Intersection Upgrade	\$1,363,734	CMAQ
1572	82404	Franklin County	Bixby Rd (East Phase) from US33 to Winchester Pike, Major Widening	\$1,630,000	STP
1573	82403	Franklin County	Bixby Rd (West Phase) from Ebright Rd to US-33, Major Widening	\$4,522,500	STP
1362	82514	Franklin County	Lithopolis Winchester Rd at Little Walnut Creek, Bridge Replacement	\$1,439,120	STP
1363	82484	Franklin County	Livingston Ave at Big Walnut Creek, Bridge Replacement	\$2,251,392	STP
1373	79679	Franklin County	Regional Signal Timing	\$200,000	CMAQ
999	80722	Gahanna	Tech Center Dr Extension from Morrison Rd to SR-317 (Hamilton Rd), New Roadway	\$5,787,039	STP
Multiple	Multiple	MORPC	Air Quality Awareness FY 12-13, Air Quality Project	\$500,000	CMAQ
1894	86198	MORPC	Regional Development III, Planning Activity	\$560,000	STP
Multiple	Multiple	MORPC	RideSolutions, Ridesharing	\$1,465,000	CMAQ
Multiple	Multiple	MORPC	Supplemental Planning, Planning Activity	\$1,000,000	STP
1482	76282	ODOT (Prairie Twp)	West Broad St from Hilliard-Rome Rd to Grener Ave, Streetscape	\$1,681,972	TE

Subtotal for Previously Committed Projects \$139,995,590

New Requests Recommended for Funding

MORPC ID	ODOT PID	Agency	Project Description	MORPC Funds 2012 and Beyond	Funding Source
1788	90387	Bexley	Bexley Signals, Signalization	\$253,921	CMAQ
1568	NP	Columbus	Parsons Ave from Obetz Rd to Dering Ave, Sidewalks	\$2,688,000	TE
1990	TBD	Columbus	I-70/I-71 Split (South Trench) Pedestrian and Bicyclist Upgrades	\$8,000,000	STP
1732	90406	Columbus	Lazelle Rd from Flint Rd to Sancus Blvd, Major Widening	\$13,885,040	STP
1991	NP	Columbus	Paving the Way SFY 16-17, Program Administration	\$344,000	STP
1801	90382	Columbus Rec & Parks	Fifth Ave from McKinley Ave to Dublin Rd, Bikeway, Multi-Use Path	\$2,026,750	TE
1766	Multiple	COTA	Bus Replacements, SFY14-17, Transit Purchase	\$10,282,170	CMAQ
1793	90243	Delaware County	S Old State Rd from Polaris Pkwy to Orange Rd, Major Widening	\$12,666,538	STP
1798	90385	Etna Township	Taylor Rd from Old Taylor Rd to Windsor Dr, Minor Widening	\$2,777,184	CMAQ
1792	NP	Franklin County	Harrisburg Pk from Eakin Rd/Hopkins Ave to Brown Rd, Sidewalks/bike lane	\$250,000	TE
1989	NP	Franklin County	Westerville Rd (SR-3) from SR-161 to Dempsey Rd, Sidewalks	\$2,274,800	TE
1703	90389	Gahanna	Big Walnut Trail from Pizzurro Park Dr to Galloway Reserve, Bikeway, Multi-Use Path	\$434,623	TE
982	90388	Gahanna	Hamilton Rd from Carpenter Rd to US 62, Major Widening	\$14,208,006	STP
1957	90390	Grandview Heights	Grandview Heights Signals, Signalization	\$3,189,351	CMAQ
1959	NP	MORPC	Air Quality Awareness, SFY14-16, Air Quality Project	\$905,000	CMAQ
1960	NP	MORPC	RideSolutions, SFY14-16, Ridesharing	\$2,400,000	CMAQ
1961	NP	MORPC	Supplemental Planning SFY16-17, Planning Activity	\$500,000	STP
1963	NP	Orange Township	Graphics Way Trail at US-23, Multi-Use Path/New Bridge	\$1,000,000	TE
1707	90384	Pickerington	Center St at Milnor Rd and Meadows Blvd, Intersection Upgrade	\$506,560	CMAQ
1996	NP	Various	Small Study Set Aside	\$1,000,000	STP
1789	90383	Whitehall	Whitehall Signals, Signalization	\$5,825,477	CMAQ

Subtotal for New Requests Recommended for Funding \$85,417,421

TOTAL Recommended for Funding (Committed + New) \$225,413,011

NP = Not Programmed

Attachment 2 to Resolution T-3-11

MORPC-Attributable Funding Commitments for State Fiscal Years 2012 and Beyond

Bexley Projects

TIP ID: 1788 **PID:** 90387 Bexley Signals, Signalization, upgrade traffic control signals at 12 existing signalized intersections on Broad St and Main St in Bexley.

Bike Facility: Install bicycle detection equipment as appropriate.

Ped Facility: Upgrade pedestrian traffic control devices.

TIP Fiscal Year*	Phase**	Source	Amount
2012	CON	CMAQ-M	\$253,921
Total for SFY 2012 and Beyond:			\$253,921

Columbus Projects

TIP ID: 573 **PID:** 85017 Alum Creek Dr from Refugee Rd to Frebis Ave, Major Widening/Bikeway, Multi-Use Path from 2 to 5 lanes, includes a railroad grade separation, curbs, enclosed drainage, lighting, signal upgrades, and runoff control. (Environmental PID # 16840).

Bike Facility: An 8' wide multi-use path on each side is proposed., 1.2 mi.

Ped Facility: An 8' wide multi-use path on each side is proposed.

TIP Fiscal Year*	Phase**	Source	Amount
2012	PE DD	STP-M	\$1,280,000
2012	PE DD	LOCAL	\$320,000
2013	ROW	STP-M	\$720,000
2013	ROW	LOCAL	\$1,780,000
2014	ROW	STP-M	\$400,000
2014	ROW	LOCAL	\$100,000
2015	CON	STP-M	\$6,500,000
2015	CON	LOCAL	\$4,452,272
2017	CON	STP-M	\$3,769,696
2018	CON	STP-M	\$3,769,696
2019	CON	STP-M	\$3,769,696
Total for SFY 2012 and Beyond:			\$26,861,360

TIP ID: 578 **PID:** 23953 Alum Creek Dr from Williams Rd to Refugee Rd, Major Widening/Bikeway, Multi-Use Path from 2 to 5 lanes, add curbs, enclosed drainage, lighting. Includes 2300 ft of widening and reconstruction on Williams Rd and 700 ft on Watkins Rd. Environmental PID #16840.

Bike Facility: An 8' wide multi-use path on each side is proposed., 2.07 mi.

Ped Facility: An 8' wide multi-use path on each side is proposed.

TIP Fiscal Year*	Phase**	Source	Amount
2013	CON	STP-M	\$6,500,000
2013	CON	LOCAL	\$3,588,117
2015	CON	STP-M	\$2,617,489
2016	CON	STP-M	\$2,617,489
2017	CON	STP-M	\$2,617,488
Total for SFY 2012 and Beyond:			\$17,940,583

For a glossary and further explanation, see the attached Guide to the TIP Project Listing.

*Only SFYs 2012-2015 will be included in the next TIP update. Amounts in later years above will summed under Future Years in the updated TIP.

**Line items combine all subphases included in the phase, e.g., CON includes CON ENG and ROW includes ROW UTIL.

Attachment 2 to Resolution T-3-11

MORPC-Attributable Funding Commitments for State Fiscal Years 2012 and Beyond

Columbus Projects, continued

TIP ID: 1563 **PID:** NP Columbus Downtown Streetcar System, High St from Mound St to 11th Ave, Transit Activity, This project may be merged with the proposed North Corridor Transit Project.

Bike Facility: Streetcars will have potential to carry bicycles. Low-profile tracks will be bike-friendly.

Ped Facility: Access to side stops via existing sidewalks and median stops via signalized crosswalks.

TIP Fiscal Year*	Phase**	Source	Amount
2015	CON	CMAQ-M	\$2,000,000
2015	CON	LOCAL	\$80,000,000
2016	CON	CMAQ-M	\$2,000,000
2017	CON	CMAQ-M	\$2,000,000
2018	CON	CMAQ-M	\$2,000,000
2019	CON	CMAQ-M	\$2,000,000
2020	CON	CMAQ-M	\$2,000,000
2021	CON	CMAQ-M	\$2,000,000
2022	CON	CMAQ-M	\$2,000,000
2023	CON	CMAQ-M	\$2,000,000
2024	CON	CMAQ-M	\$2,000,000

Total for SFY 2012 and Beyond: \$100,000,000

TIP ID: 273 **PID:** 17585 Hard Rd Phase A from Sawmill Rd to Smoky Row Rd, Major Widening/Bikeway, Bicycle Lane from 2 to 5 lanes, environmental work under PID #11079.

Bike Facility: Bicycle Lanes, 1.2 mi.

Ped Facility: New 2 Sides

TIP Fiscal Year*	Phase**	Source	Amount
2012	ROW	STP-M	\$1,600,000
2012	ROW	LOCAL	\$400,000
2015	CON	STP-M	\$8,244,406
2015	CON	LOCAL	\$3,261,411

Total for SFY 2012 and Beyond: \$13,505,817

TIP ID: 1990 **PID:** NP I-70/I-71 Split (South Trench), Sidewalks/Bikeway, Bicycle Lane, Pedestrian and Bicyclist Upgrades. This is a new MORPC funding commitment that will be incorporated into the appropriate ODOT projects in the TIP.

Bike Facility: To be determined.

Ped Facility: To be determined.

TIP Fiscal Year*	Phase**	Source	Amount
2017	CON	STP-M	\$4,000,000
2017	CON	LOCAL	\$1,000,000
2018	CON	STP-M	\$4,000,000
2018	CON	LOCAL	\$1,000,000

Total for SFY 2012 and Beyond: \$10,000,000

For a glossary and further explanation, see the attached Guide to the TIP Project Listing.

*Only SFYs 2012-2015 will be included in the next TIP update. Amounts in later years above will summed under Future Years in the updated TIP.

**Line items combine all subphases included in the phase, e.g., CON includes CON ENG and ROW includes ROW UTIL.

Attachment 2 to Resolution T-3-11

MORPC-Attributable Funding Commitments for State Fiscal Years 2012 and Beyond

Columbus Projects, continued

TIP ID: 1732 **PID:** 90406 Lazelle Rd from Flint Rd to Sancus Blvd, Major Widening from 2 to 5 lanes, with a roundabout at the intersection of S Old State Rd. Reconstruct 2 railroad bridges.

Bike Facility: An 8' multi-use path will be replaced with a 10' path on the north side., 0.6 mi.

Ped Facility: 7' wide sidewalk on one side and an 8' multi-use path on the north side.

TIP Fiscal Year*	Phase**	Source	Amount
2012	PE	LOCAL	\$1,250,000
2013	ROW	STP-M	\$620,000
2013	ROW	LOCAL	\$155,000
2017	CON	STP-M	\$6,500,000
2017	CON	LOCAL	\$3,316,260
2018	CON	STP-M	\$6,765,040
Total for SFY 2012 and Beyond:			\$18,606,300

TIP ID: 1568 **PID:** NP Parsons Ave from Obetz Rd to Dering Ave, Sidewalks, Part of COTA Routes Sidewalks, Phase 2.

Bike Facility: None

Ped Facility: Add 7' wide sidewalks and bus shelter pads where they do not presently exist.

TIP Fiscal Year*	Phase**	Source	Amount
2014	ROW	TEA-M	\$96,000
2014	ROW	LOCAL	\$24,000
2016	CON	TEA-M	\$2,592,000
2016	CON	LOCAL	\$648,000
Total for SFY 2012 and Beyond:			\$3,360,000

TIP ID: 1583 **PID:** 82426 Paving the Way SFY12-15, Program Administration, to keep the public informed on the progress of transportation construction throughout Central Ohio and to improve planning and communication of construction projects.

Bike Facility: Not Applicable

Ped Facility: Not Applicable

TIP Fiscal Year*	Phase**	Source	Amount
2012	PLAN/PROG	STP-M	\$156,000
2012	PLAN/PROG	LOCAL	\$39,000
2013	PLAN/PROG	STP-M	\$156,000
2013	PLAN/PROG	LOCAL	\$39,000
2014	PLAN/PROG	STP-M	\$162,000
2014	PLAN/PROG	LOCAL	\$40,500
2015	PLAN/PROG	STP-M	\$162,000
2015	PLAN/PROG	LOCAL	\$40,500
Total for SFY 2012 and Beyond:			\$795,000

For a glossary and further explanation, see the attached Guide to the TIP Project Listing.

*Only SFYs 2012-2015 will be included in the next TIP update. Amounts in later years above will summed under Future Years in the updated TIP.

**Line items combine all subphases included in the phase, e.g., CON includes CON ENG and ROW includes ROW UTIL.

Attachment 2 to Resolution T-3-11

MORPC-Attributable Funding Commitments for State Fiscal Years 2012 and Beyond

Columbus Projects, continued

TIP ID: 1991 **PID:** NP Paving the Way SFY16-17, Program Administration, to keep the public informed on the progress of transportation construction throughout Central Ohio and to improve planning and communication of construction projects.

Bike Facility: Not Applicable

Ped Facility: Not Applicable

TIP Fiscal Year*	Phase**	Source	Amount
2016	PLAN/PROG	STP-M	\$172,000
2016	PLAN/PROG	LOCAL	\$43,000
2017	PLAN/PROG	STP-M	\$172,000
2017	PLAN/PROG	LOCAL	\$43,000
Total for SFY 2012 and Beyond:			\$430,000

TIP ID: 184 **PID:** 24465 Roberts Rd from Hilliard-Rome Rd to Westbelt Dr, Major Widening/Bikeway, Bicycle Lane from 2 to 5 lanes, Bicycle lanes will be 5' wide with 5' painted buffer separating it from the outside lane. Preliminary development under PID 16532.

Bike Facility: Bicycle Lanes, 1.9 mi.

Ped Facility: New 2 Sides

TIP Fiscal Year*	Phase**	Source	Amount
2012	CON	STP-M	\$1,506,621
2013	CON	STP-M	\$1,515,241
Total for SFY 2012 and Beyond:			\$3,021,862

TIP ID: 151 **PID:** 13034 Signals Phase B, Signalization, extend Columbus Traffic Signal System following the framework laid out in the CTSS study and include new intersections and install new pan-tilt-zoom surveillance cameras.

Bike Facility: Bicycle activated camera detectors will be considered where camera detectors are installed.

Ped Facility: At about 20% of the intersections, a signal rebuild will be necessary, which includes curb ramps, ped signal head, and ped push button.

TIP Fiscal Year*	Phase**	Source	Amount
2012	ROW	CMAQ-M	\$125,000
2013	CON	CMAQ-M	\$5,395,958
2013	CON	LOCAL	\$2,948,359
Total for SFY 2012 and Beyond:			\$8,469,317

For a glossary and further explanation, see the attached Guide to the TIP Project Listing.

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**Line items combine all subphases included in the phase, e.g., CON includes CON ENG and ROW includes ROW UTIL.

Attachment 2 to Resolution T-3-11

MORPC-Attributable Funding Commitments for State Fiscal Years 2012 and Beyond

Columbus Projects, continued

TIP ID: 102 **PID:** 14522 Signals Phase C, Signalization, Continue transition of the Columbus Traffic Signal System from coaxial to proposed fiber-optic communications network recommended in the CTSS study. Major work components are the construction of fiber-optic network along the arterials for the communications network and replacement of signal controllers.

Bike Facility: Bicycle activated camera detectors will be considered where camera detectors are installed.

Ped Facility: At about 30% of the intersections, a signal rebuild will be necessary, which includes curb ramps, ped signal head, and ped push button.

TIP Fiscal Year*	Phase**	Source	Amount
2014	ROW	CMAQ-M	\$250,000
2015	CON	CMAQ-M	\$7,457,965
2015	CON	LOCAL	\$412,107
Total for SFY 2012 and Beyond:			\$8,120,072

TIP ID: 932 **PID:** 82573 Signals Phase D, Signalization, Signals Phase D, Signalization, Continue transition of the Columbus Traffic Signal System from coaxial to proposed fiber-optic communications network recommended in the CTSS study. Major work components are the construction of fiber-optic network along the arterials for the communications network and replacement of signal controllers. Any remaining intersections should be migrated to the new system.

Bike Facility: Bicycle activated camera detectors will be considered where camera detectors are installed.

Ped Facility: At about 20% of the intersections, a signal rebuild will be necessary, which includes curb ramps, ped signal head, and ped push button.

TIP Fiscal Year*	Phase**	Source	Amount
2015	ROW	CMAQ-M	\$375,000
2016	CON	CMAQ-M	\$10,713,034
2016	CON	LOCAL	\$632,282
Total for SFY 2012 and Beyond:			\$11,720,316

Columbus Rec & Parks Projects

TIP ID: 1801 **PID:** 90382 Fifth Ave from McKinley Ave to Dublin Rd, Bikeway, Multi-Use Path, includes retrofit of bridge over Scioto River. Also called Scioto Trail - Fifth Avenue Connector.

Bike Facility: Multi-Use Path, 0.5 mi.

Ped Facility: Multi-Use Path

TIP Fiscal Year*	Phase**	Source	Amount
2014	CON	TEA-M	\$2,026,750
2014	CON	LOCAL	\$506,688
Total for SFY 2012 and Beyond:			\$2,533,438

For a glossary and further explanation, see the attached Guide to the TIP Project Listing.

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Attachment 2 to Resolution T-3-11

MORPC-Attributable Funding Commitments for State Fiscal Years 2012 and Beyond

Columbus Rec & Parks Projects, continued

TIP ID: 1567 **PID:** 83346 Goodale St from Olentangy River Rd to I-670, Bikeway, Multi-Use Path/New Bridge, retrofit the Goodale St bridge over SR-315 and the Olentangy River.

Bike Facility: Multi-Use Path on north side with ramp connection to Olentangy Trail., 0.2 mi.

Ped Facility: Sidewalk on south side. Multi-Use Path on north side with ramp connection to Olentangy Trail.

TIP Fiscal Year*	Phase**	Source	Amount
2013	CON	TEA-M	\$3,122,533
2013	CON	LOCAL	\$830,041
Total for SFY 2012 and Beyond:			\$3,952,574

COTA Projects

TIP ID: 1600 **PID:** 82529 Bus Replacements, SFY12, Transit Purchase, purchase replacement transit buses.

Bike Facility: Bicycle Racks

Ped Facility: Not Applicable

TIP Fiscal Year*	Phase**	Source	Amount
2012	PURCHASE	CMAQ-M	\$2,457,395
2012	PURCHASE	Local-Transit	\$614,349
Total for SFY 2012 and Beyond:			\$3,071,744

TIP ID: 1766 **PID:** NP Bus Replacements, SFY13-17, Transit Purchase, total of 24 buses.

Bike Facility: Buses will have bicycle racks.

Ped Facility: Not Applicable

TIP Fiscal Year*	Phase**	Source	Amount
2013	PURCHASE	CMAQ-M	\$2,395,962
2013	PURCHASE	Local-Transit	\$598,991
2014	PURCHASE	CMAQ-M	\$2,491,800
2014	PURCHASE	Local-Transit	\$622,950
2015	PURCHASE	CMAQ-M	\$2,591,472
2015	PURCHASE	Local-Transit	\$647,868
2017	PURCHASE	CMAQ-M	\$2,802,936
2017	PURCHASE	Local-Transit	\$700,734
Total for SFY 2012 and Beyond:			\$12,852,713

For a glossary and further explanation, see the attached Guide to the TIP Project Listing.

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Attachment 2 to Resolution T-3-11

MORPC-Attributable Funding Commitments for State Fiscal Years 2012 and Beyond

CRAA Projects

TIP ID: 1882 **PID:** 86555 Rickenbacker Pkwy (Phase 2B) from Second St to SR-317, Major Widening/Intersection Upgrade from 2 to 4 lanes, Intersection improvements with SR-317. Minor realignment near Port Rd. This project was split from PID 81885. PID 81885 became Phase 2A (ODOT ARRA) and this PID became Phase 2B (MORPC STP).

Bike Facility: There will be accommodations. The type will be determined during design., 0.4 mi.

Ped Facility: There will be accommodations. The type will be determined during design.

TIP Fiscal Year*	Phase**	Source	Amount
2012	CON	STP-M	\$8,360,000
2012	CON	LOCAL	\$2,090,000
Total for SFY 2012 and Beyond:			\$10,450,000

Delaware County Projects

TIP ID: 1571 **PID:** 83217 Home Rd from SR-257 to Section Line Rd (CR-9), Intersection Upgrade/Bikeway, Multi-Use Path from 2 to 3 lanes, roundabouts are considered for intersections; multi-use path will connect the south side of Home Rd bridge over O'Shaughnessy Reservoir.

Bike Facility: Multi-Use Path on south side., 0.28 mi.

Ped Facility: Add sidewalk on north side. Multi-Use Path on south side.

TIP Fiscal Year*	Phase**	Source	Amount
2012	ROW	CMAQ-M	\$400,000
2012	ROW	LOCAL	\$100,000
2013	CON	CMAQ-M	\$4,374,126
2013	CON	LOCAL	\$1,093,532
Total for SFY 2012 and Beyond:			\$5,967,658

TIP ID: 1793 **PID:** 90243 S Old State Rd from 800' S of Polaris Pkwy to 600' N of Orange Rd, Major Widening/Bikeway, Multi-Use Path from 3 to 5 lanes, multi-use path on W side, connecting with existing segment in front of Little Bear golf course and a planned path leading north to the Orange Twp trail system.

Bike Facility: 10' Multi-Use Path on west side, 1.92 mi.

Ped Facility: 10' Multi-Use Path on west side, 5' sidewalk on east side.

TIP Fiscal Year*	Phase**	Source	Amount
2013	ROW	STP-M	\$2,000,000
2013	ROW	LOCAL	\$500,000
2017	CON	STP-M	\$6,500,000
2017	CON	LOCAL	\$2,666,635
2018	CON	STP-M	\$4,166,538
Total for SFY 2012 and Beyond:			\$15,833,173

For a glossary and further explanation, see the attached Guide to the TIP Project Listing.

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Attachment 2 to Resolution T-3-11

MORPC-Attributable Funding Commitments for State Fiscal Years 2012 and Beyond

Etna Township Projects

TIP ID: 1798 **PID:** 90385 Taylor Rd from Old Taylor Rd to 475' S of Windsor Dr, Minor Widening/Signalization from 2 to 3 lanes, add a new signal at Palmer Rd.

Bike Facility: To be determined.

Ped Facility: New 4' sidewalks on both sides. New crosswalks at intersections.

TIP Fiscal Year*	Phase**	Source	Amount
2012	PE	CMAQ-M	\$280,000
2012	PE	LOCAL	\$70,000
2014	ROW	CMAQ-M	\$548,000
2014	ROW	LOCAL	\$137,000
2016	CON	CMAQ-M	\$1,949,184
2016	CON	LOCAL	\$837,296
Total for SFY 2012 and Beyond:			\$3,821,480

Franklin County Projects

TIP ID: 1790 **PID:** 84502 Alum Creek Dr at Groveport Rd (Phase 2), Intersection Upgrade/New Bridge, includes a bypass of Groveport Rd around the intersection. The bypass includes a roundabout west and a roundabout east of Alum Creek Dr, connected with app. 1670 ft. of roadway including a 200 ft. bridge over Alum Creek Dr.

Bike Facility: There will be accommodations. The type will be determined during design., 0.58 mi.

Ped Facility: There will be accommodations. The type will be determined during design.

TIP Fiscal Year*	Phase**	Source	Amount
2012	CON	HSIP	\$300,706
2012	CON	HP	\$570,000
2012	CON	CMAQ-M	\$1,363,734
2012	CON	LOCAL	\$6,316,845
Total for SFY 2012 and Beyond:			\$8,551,286

TIP ID: 1572 **PID:** 82404 Bixby Rd (East Phase) from US33 to Winchester Pike, Minor Widening/Bikeway, Multi-Use Path from 2 to 3 lanes, Widen Bixby Road (TR229) from US-33 to Winchester Pike from 2 to 3 or 5 lanes. Realign Winchester Pike/Brice/Bixby intersection. Add street lights, sidewalk/multi-use path. Planning Study (through Step 6) under PID 81388.

Bike Facility: To be determined., 0.9 mi.

Ped Facility: To be determined.

TIP Fiscal Year*	Phase**	Source	Amount
2013	ROW	STP-M	\$880,000
2013	ROW	LOCAL	\$220,000
2015	CON	STP-M	\$750,000
2015	CON	STP-C	\$3,300,000
2015	CON	LOCAL	\$5,451,800
Total for SFY 2012 and Beyond:			\$10,601,800

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Attachment 2 to Resolution T-3-11

MORPC-Attributable Funding Commitments for State Fiscal Years 2012 and Beyond

Franklin County Projects, continued

TIP ID: 1573 **PID:** 82403 Bixby Rd (West Phase) from Ebright Rd to US-33, Minor Widening from 2 to 3 lanes, Widen Bixby Road (TR-229) from 2 to 3 or 5 lanes. Add street lights, sidewalk/multi-use path. Planning Study (through Step 6) under PID 81388.

Bike Facility: To be determined., 0.45 mi.

Ped Facility: To be determined.

TIP Fiscal Year*	Phase**	Source	Amount
2012	ROW	STP-M	\$880,000
2012	ROW	LOCAL	\$220,000
2014	CON	STP-M	\$3,642,500
2014	CON	STP-C	\$1,700,000
2014	CON	LOCAL	\$1,335,625
Total for SFY 2012 and Beyond:			\$7,778,125

TIP ID: 1792 **PID:** NP Harrisburg Pk from Eakin Rd/Hopkins Ave to Brown Rd, Sidewalks/Bikeway, Bicycle Lane,

Bike Facility: Add new 5' bicycle lanes.

Ped Facility: Add new 5' sidewalks on both sides.

TIP Fiscal Year*	Phase**	Source	Amount
2015	CON	TEA-M	\$250,000
2015	CON	Local-Other	\$909,160
2015	CON	LOCAL	\$62,500
Total for SFY 2012 and Beyond:			\$1,221,660

TIP ID: 1362 **PID:** 82514 Lithopolis Winchester Rd at Little Walnut Creek, Bridge Deck Replace, Rehabilitate superstructure to accommodate existing 2-lane roadway.

Bike Facility: 5' wide shoulders, 11' or 12' wide travel lanes., 0.05 mi.

Ped Facility: 5.5' wide sidewalks on both sides with barriers.

TIP Fiscal Year*	Phase**	Source	Amount
2012	ROW	STP-M	\$32,000
2012	ROW	LOCAL	\$8,000
2012	CON	STP-M	\$1,407,120
2012	CON	LOCAL	\$351,780
Total for SFY 2012 and Beyond:			\$1,798,900

TIP ID: 1363 **PID:** 82484 Livingston Ave at Big Walnut Creek, Bridge Deck Replace, 0.5 mi W of I-270. The bridge will have four 12' vehicle lanes and 3' shoulders on both sides.

Bike Facility: Includes multi-use connection to Big Walnut Trail beneath the bridge. Deck width will accommodate 5' bike lanes in the future., 0.06 mi.

Ped Facility: 5' sidewalks on both sides. Includes multi-use connection to Big Walnut Trail beneath the bridge.

TIP Fiscal Year*	Phase**	Source	Amount
2012	CON	STP-M	\$2,251,392
2012	CON	LOCAL	\$562,848
Total for SFY 2012 and Beyond:			\$2,814,240

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Attachment 2 to Resolution T-3-11

MORPC-Attributable Funding Commitments for State Fiscal Years 2012 and Beyond

Franklin County Projects, continued

TIP ID: 1373 **PID:** 79679 Regional Signal System Timing Upgrade, Signalization, conduct timing studies on major signal locations to improve signalization within Franklin County. Corridors are Cleveland Ave from I-270 to St. Ann's, Stringtown Rd, Sunbury Rd, and Alum Creek Dr

Bike Facility: Not Applicable

Ped Facility: Not Applicable

TIP Fiscal Year*	Phase**	Source	Amount
2012	PE	CMAQ-M	\$200,000
2012	PE	LOCAL	\$50,000
Total for SFY 2012 and Beyond:			\$250,000

TIP ID: 1989 **PID:** NP Westerville Rd from SR-161 to Dempsey Rd, Sidewalks, second phase of the safety project at this location (ID 1329, PID 76279).

Bike Facility: On-street facility proposed for first phase safety project, ID 1329, PID 76279.

Ped Facility: 5' wide sidewalks on both sides.

TIP Fiscal Year*	Phase**	Source	Amount
2014	CON	TEA-M	\$2,274,800
2014	CON	LOCAL	\$568,700
Total for SFY 2012 and Beyond:			\$2,843,500

Gahanna Projects

TIP ID: 1703 **PID:** 90389 Big Walnut Trail from Pizzurro Park Dr to Galloway Reserve near Rocky Fork Dr S, Bikeway, Multi-Use Path,

Bike Facility: Multi-Use Path, 1.1 mi.

Ped Facility: Multi-Use Path

TIP Fiscal Year*	Phase**	Source	Amount
2014	CON	TEA-M	\$434,623
2014	CON	LOCAL	\$108,656
Total for SFY 2012 and Beyond:			\$543,279

TIP ID: 982 **PID:** 90388 Hamilton Rd from Carpenter Rd to US 62, Major Widening/Bikeway, Multi-Use Path from 2 to 5 lanes, modern roundabouts at the intersection of Clark State and the entrance to the County MRDD Facility.

Bike Facility: 8' Multi-Use Path on west side., 1 mi.

Ped Facility: 5' sidewalk on east side. 8' Multi-Use Path on west side.

TIP Fiscal Year*	Phase**	Source	Amount
2013	ROW	STP-M	\$1,600,000
2013	ROW	LOCAL	\$400,000
2016	CON	STP-M	\$12,608,006
2016	CON	LOCAL	\$3,152,002
Total for SFY 2012 and Beyond:			\$17,760,008

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Attachment 2 to Resolution T-3-11

MORPC-Attributable Funding Commitments for State Fiscal Years 2012 and Beyond

Gahanna Projects, continued

TIP ID: 999 **PID:** 80722 Tech Center Dr Extension from SR 317 to Morrison Rd, New Roadway/New Bridge, 5 lanes, includes new bridge over I-270, signals at Morrison and Hamilton intersections with the new roadway, street lighting, communications facilities, sidewalks and bikeways.

Bike Facility: Bicycle Lanes, 0.74 mi.

Ped Facility: New 2 Sides

TIP Fiscal Year*	Phase**	Source	Amount
2014	CON	STP-M	\$1,902,033
2015	CON	STP-M	\$1,936,962
2016	CON	STP-M	\$1,948,044
Total for SFY 2012 and Beyond:			\$5,787,039

Grandview Heights Projects

TIP ID: 1957 **PID:** 90390 Grandview Heights Signals, Signalization, upgrade signals at 9 intersections.

Bike Facility: Loop detectors for bicycles will be installed where needed.

Ped Facility: Install countdown audible pedestrian signals.

TIP Fiscal Year*	Phase**	Source	Amount
2012	CON	CMAQ-M	\$303,782
2014	CON	CMAQ-M	\$2,885,569
Total for SFY 2012 and Beyond:			\$3,189,351

MORPC Projects

TIP ID: 1575 **PID:** 82346 Air Quality Awareness, SFY12-13, Air Quality Project, Public education program to increase awareness about air quality effects on the environment and public health.

Bike Facility: Not Applicable

Ped Facility: Not Applicable

TIP Fiscal Year*	Phase**	Source	Amount
2012	PLAN/PROG	CMAQ-M	\$500,000
Total for SFY 2012 and Beyond:			\$500,000

TIP ID: 1959 **PID:** NP Air Quality Awareness, SFY14-16, Air Quality Project, Public education program to increase awareness about air quality effects on the environment and public health.

Bike Facility: Not Applicable

Ped Facility: Not Applicable

TIP Fiscal Year*	Phase**	Source	Amount
2014	PLAN/PROG	CMAQ-M	\$295,000
2014	PLAN/PROG	LOCAL	\$73,750
2015	PLAN/PROG	CMAQ-M	\$300,000
2015	PLAN/PROG	LOCAL	\$75,000
2016	PLAN/PROG	CMAQ-M	\$310,000
2016	PLAN/PROG	LOCAL	\$77,500
Total for SFY 2012 and Beyond:			\$1,131,250

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Attachment 2 to Resolution T-3-11

MORPC-Attributable Funding Commitments for State Fiscal Years 2012 and Beyond

MORPC Projects, continued

TIP ID: 1894 **PID:** 86198 Regional Development III, Planning Activity, to develop the references, tools, policy, and expertise necessary for local governments to adopt sustainable land use and development policies. This work will build support for sustainable growth by clearly defining the economic and environmental benefits, including progress toward long-term air quality attainment. Project formerly called Regional Connections Implementation and Sustainable Growth.

Bike Facility: Not Applicable

Ped Facility: Not Applicable

TIP Fiscal Year*	Phase**	Source	Amount
2012	PLAN/PROG	STP-M	\$560,000
2012	PLAN/PROG	LOCAL	\$140,000
Total for SFY 2012 and Beyond:			\$700,000

TIP ID: 1574 **PID:** 82345 RideSolutions, SFY12, Ridesharing, to statewide Rideshare Line Item #95510. Seven work elements conducted within 11 counties.

Bike Facility: Not Applicable

Ped Facility: Not Applicable

TIP Fiscal Year*	Phase**	Source	Amount
2012	PLAN/PROG	CMAQ-M	\$715,000
Total for SFY 2012 and Beyond:			\$715,000

TIP ID: 1598 **PID:** 82348 RideSolutions, SFY13, Ridesharing, to statewide Rideshare Line Item #95510. Seven work elements conducted within 11 counties.

Bike Facility: Not Applicable

Ped Facility: Not Applicable

TIP Fiscal Year*	Phase**	Source	Amount
2013	PLAN/PROG	CMAQ-M	\$750,000
Total for SFY 2012 and Beyond:			\$750,000

TIP ID: 1960 **PID:** NP RideSolutions, SFY14-16, Ridesharing, rideshare activities within 11 counties (FRA, DEL, LIC, UNI, MAD, FAY, ROS, PIC, FAI, KNO, & MAR) including: ride matching, marketing, Guaranteed Ride Home, VanOhio Vanpools, program evaluation and administration.

Bike Facility: Not Applicable

Ped Facility: Not Applicable

TIP Fiscal Year*	Phase**	Source	Amount
2014	PLAN/PROG	CMAQ-M	\$775,000
2015	PLAN/PROG	CMAQ-M	\$800,000
2016	PLAN/PROG	CMAQ-M	\$825,000
Total for SFY 2012 and Beyond:			\$2,400,000

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Attachment 2 to Resolution T-3-11

MORPC-Attributable Funding Commitments for State Fiscal Years 2012 and Beyond

MORPC Projects, continued

TIP ID: 1603 **PID:** 82344 Supplemental Planning SFY12, Planning Activity,

Bike Facility: Not Applicable

Ped Facility: Not Applicable

TIP Fiscal Year*	Phase**	Source	Amount
2012	PLAN/PROG	STP-M	\$250,000
2012	PLAN/PROG	LOCAL	\$62,500
Total for SFY 2012 and Beyond:			\$312,500

TIP ID: 1604 **PID:** 82347 Supplemental Planning SFY13, Planning Activity,

Bike Facility: Not Applicable

Ped Facility: Not Applicable

TIP Fiscal Year*	Phase**	Source	Amount
2013	PLAN/PROG	STP-M	\$250,000
2013	PLAN/PROG	LOCAL	\$62,500
Total for SFY 2012 and Beyond:			\$312,500

TIP ID: 1374 **PID:** 86201 Supplemental Planning SFY14, Planning Activity,

Bike Facility: Not Applicable

Ped Facility: Not Applicable

TIP Fiscal Year*	Phase**	Source	Amount
2014	PLAN/PROG	STP-M	\$250,000
2014	PLAN/PROG	LOCAL	\$62,500
Total for SFY 2012 and Beyond:			\$312,500

TIP ID: 1605 **PID:** 86202 Supplemental Planning SFY15, Planning Activity,

Bike Facility: Not Applicable

Ped Facility: Not Applicable

TIP Fiscal Year*	Phase**	Source	Amount
2015	PLAN/PROG	STP-M	\$250,000
2015	PLAN/PROG	LOCAL	\$62,500
Total for SFY 2012 and Beyond:			\$312,500

TIP ID: 1961 **PID:** NP Supplemental Planning SFY16-17, Planning Activity,

Bike Facility: Not Applicable

Ped Facility: Not Applicable

TIP Fiscal Year*	Phase**	Source	Amount
2016	PLAN/PROG	STP-M	\$250,000
2016	PLAN/PROG	LOCAL	\$62,500
2017	PLAN/PROG	STP-M	\$250,000
2017	PLAN/PROG	LOCAL	\$62,500
Total for SFY 2012 and Beyond:			\$625,000

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Attachment 2 to Resolution T-3-11

MORPC-Attributable Funding Commitments for State Fiscal Years 2012 and Beyond

ODOT 6 Projects

TIP ID: 1331 **PID:** 77370 I-70/I-71 Innerbelt (Second Project), Major Widening/Interchange Upgrade, I-70 from Grant Ave to 18th St, I-71 from I-70 to Main St: Add 1 lane and rebuild with new ramps to Parsons Ave, Fulton St, and Mound St. Convert Mound and Fulton to one-way.

Bike Facility: Locations of bike lanes and bike-activated signal loop detectors will be coordinated with Columbus.

Ped Facility: New 2 Sides on surface streets and bridges. Ped signals and crosswalks at signalized intersections.

TIP Fiscal Year*	Phase**	Source	Amount
2014	CON	IM	\$116,820,000
2014	CON	STP-S	\$37,840,000
2014	CON	NHS	\$47,520,000
2014	CON	STATE	\$34,320,000
2014	CON	STP-M	\$500,000
2014	CON	LOCAL	\$125,000

Total for SFY 2012 and Beyond: \$237,125,000

TIP ID: 1332 **PID:** 77371 I-70/I-71 Innerbelt (Third Project), Major Widening/Interchange Upgrade, and reconstruction of I-71 from I-70 (East Split) to I-670 and associated ramps. It also constructs the NB and SB urban streets, as well as the Town, Oak, Broad, and Long St bridges.

Bike Facility: Locations of bike lanes and bike-friendly signal loop detectors will be coordinated with Columbus.

Ped Facility: New 2 Sides on surface streets and bridges. Ped signals and crosswalks at signalized intersections.

TIP Fiscal Year*	Phase**	Source	Amount
2013	ROW	IM	\$5,850,000
2013	ROW	STP-S	\$3,040,000
2013	ROW	NHS	\$2,640,000
2013	ROW	STATE	\$2,070,000
2015	CON	IM	\$43,560,000
2015	CON	STP-S	\$10,560,000
2015	CON	NHS	\$19,360,000
2015	CON	STATE	\$12,320,000
2015	CON	STP-M	\$6,000,000
2015	CON	LOCAL	\$1,500,000

Total for SFY 2012 and Beyond: \$106,900,000

For a glossary and further explanation, see the attached Guide to the TIP Project Listing.

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Attachment 2 to Resolution T-3-11

MORPC-Attributable Funding Commitments for State Fiscal Years 2012 and Beyond

ODOT 6 Projects, continued

TIP ID: 1482 **PID:** 76282 US-40 (W Broad St) from 275' west of Hilliard-Rome Rd to Greener Ave, Safety Improvement/Signalization, median, curb, signal relocation, modify driveways. TEA-M funded portion is sponsored by Prairie Twp and includes bicycle racks, street lighting, bus shelters and pads, street furniture and landscaping. PE is under PID# 20878.

Bike Facility: Bicycle Racks

Ped Facility: New sidewalks on both sides, bus shelters, benches, curb ramps and street crossing facilities.

TIP Fiscal Year*	Phase**	Source	Amount
2013	CON	HSIP	\$3,118,500
2013	CON	HES	\$148,500
2013	CON	STP-S	\$2,640,000
2013	CON	STATE	\$1,023,000
2014	CON	TEA-M	\$1,681,972
2014	CON	LOCAL	\$420,493
Total for SFY 2012 and Beyond:			\$9,032,465

Orange Township Projects

TIP ID: 1963 **PID:** NP Graphics Way Trail at US-23, Bikeway, Multi-Use Path/New Bridge, crossing over US-23 between Orange and Home roads.

Bike Facility: Multi-Use Path, 0.12 mi.

Ped Facility: Multi-Use Path

TIP Fiscal Year*	Phase**	Source	Amount
2013	CON	TEA-M	\$1,000,000
2013	CON	LOCAL	\$1,042,150
Total for SFY 2012 and Beyond:			\$2,042,150

Pickerington Projects

TIP ID: 1707 **PID:** 90384 Center St at Milnor Rd and Meadows Blvd, Intersection Upgrade/ReAlignment, includes a NBLTL into Meadows Blvd and then into Milnor Rd. Milnor Rd will be realigned to have a separation between Meadows Blvd and Milnor Rd. The project extends 500' north to reduce a hill.

Bike Facility: new 5' bicycle lanes

Ped Facility: new 5' shoulders

TIP Fiscal Year*	Phase**	Source	Amount
2015	ROW	CMAQ-M	\$40,000
2015	ROW	LOCAL	\$10,000
2016	CON	CMAQ-M	\$466,560
2016	CON	LOCAL	\$116,640
Total for SFY 2012 and Beyond:			\$633,200

For a glossary and further explanation, see the attached Guide to the TIP Project Listing.

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Attachment 2 to Resolution T-3-11

MORPC-Attributable Funding Commitments for State Fiscal Years 2012 and Beyond

Various Projects

TIP ID: 1996 **PID:** NP Small Study Set Aside, Study, for small transportation studies sponsored by local agencies. Specific study areas to be determined.

Bike Facility: No information provided by sponsor.

Ped Facility: No information provided by sponsor.

TIP Fiscal Year*	Phase**	Source	Amount
2012	PLAN/PROG	STP-M	\$100,000
2012	PLAN/PROG	LOCAL	\$25,000
2013	PLAN/PROG	STP-M	\$100,000
2013	PLAN/PROG	LOCAL	\$25,000
2014	PLAN/PROG	STP-M	\$200,000
2014	PLAN/PROG	LOCAL	\$50,000
2015	PLAN/PROG	STP-M	\$200,000
2015	PLAN/PROG	LOCAL	\$50,000
2016	PLAN/PROG	STP-M	\$200,000
2016	PLAN/PROG	LOCAL	\$50,000
2017	PLAN/PROG	STP-M	\$200,000
2017	PLAN/PROG	LOCAL	\$50,000
Total for SFY 2012 and Beyond:			\$1,250,000

Whitehall Projects

TIP ID: 1789 **PID:** 90383 Whitehall Signals, Signalization, upgrade traffic control equipment and hardware at 18 existing signalized intersections on Broad St and Main St.

Bike Facility: Install bicycle detection equipment.

Ped Facility: Upgrade pedestrian traffic control devices at each intersection.

TIP Fiscal Year*	Phase**	Source	Amount
2012	CON	CMAQ-M	\$5,825,477
Total for SFY 2012 and Beyond:			\$5,825,477

For a glossary and further explanation, see the attached Guide to the TIP Project Listing.

*Only SFYs 2012-2015 will be included in the next TIP update. Amounts in later years above will be summed under Future Years in the updated TIP.

**Line items combine all subphases included in the phase, e.g., CON includes CON ENG and ROW includes ROW UTIL.

Guide to the MORPC TIP Project Listing

This is a guide to the headings and abbreviations used in the TIP project listing. It is organized alphabetically by the name of each field shown in the listing.

Agency – The agency that is sponsoring the project.

- COTA = Central Ohio Transit Authority
- CRAA = Columbus Regional Airport Authority
- DATA = Delaware Area Transit Authority
- ODOT = Ohio Department of Transportation, with District number
- ORDC = Ohio Rail Development Commission

AirQuality – How the project is assessed for the air quality conformity analysis

- E = Exempt from the analysis
- SA = Included in the system-wide analysis

ALI – FTA Activity Line Item code

Amount – Funds committed to a project phase from a particular source.

Bike Facility – Description of bicycle accommodations that are associated with the project.

Co-Rt-Section (County-Route-Section) - Identifies project by county, route and section mileage designations, where applicable. Project phase or segment identification may also be indicated.

County – County in which the project is located:

- D06 = Counties in ODOT District 6 (includes Delaware and Franklin).
- DEL = Delaware
- FAI = Fairfield
- FRA = Franklin
- LIC = Licking
- MAD = Madison
- PIC = Pickaway
- UNI = Union

CTSS – Columbus Traffic Signal System

FTA – Federal Transit Administration

ITS – Intelligent Transportation Systems

Length – Length of the project in miles, if known and applicable.

Local Let – If checked, the project has federal funding, and ODOT is allowing the local public agency (LPA) to administer the project under ODOT supervision.

LR – Long Range, beyond the time frame of the current TIP.

NTCIP – National Transportation Communications for ITS Protocol

Ped Facility – Description of pedestrian facilities or accommodations associated with the project.

Phase – A component of the project. Abbreviations:

- CON = Construction
- CON CT = Construction Contract
- CON ENG = Construction Engineering (Inspection)

- CON RR = Construction – Railroad Reimbursement
- PE DD = Detailed Design
- PE ENVIR = Environmental Study
- OTHER = Other
- PE = Preliminary Engineering
- PLNG = Planning
- PROG = Program
- PURCHASE = Purchase of Capital
- ROW = Right-of-Way Activities (including land acquisition and utility relocation)
- STUDY = Study
- UTIL = Utility Relocation

PID – The project identification number assigned by ODOT.

- NA = Not Applicable (programming not necessary for planned funding)
- NP = Not Programmed by ODOT (required before Federal or State funding authorization)

Route – Route designation and number or municipal street name. Abbreviations:

- CR = County Route
- IR = Interstate Route
- SR = State Route
- TR = Township Route
- US = United States Route

Scope – The major activities included in the scope of the project.

Section – Distance in miles from start of the route in the county to the start of the project, based on ODOT’s system mileage section as designated by ODOT.

SFY – State Fiscal Year. See TIP Year below.

Source – Origin of funding commitment. Federal sources are described by the purpose of the particular source. Unless specified as state or local, all funding sources listed below are federal. Abbreviations:

- ARRA/FTA/COTA = American Recovery & Reinvestment Act Transit Funds directly to COTA as FTA Section 5307 funds
- ARRA/FTA/ODOT/DATA = American Recovery & Reinvestment Act Transit Funds from FTA to ODOT to DATA as FTA Section 5311 (Rural Program) funds
- ARRA-M = American Recovery & Reinvestment Act, Attributable to MORPC
- ARRA-S = American Recovery & Reinvestment Act, Attributable to the State
- BOND = Bond Funds
- BR = Bridge Funds
- BR-Off = Bridge Replacement Off System
- BR-On = Bridge Replacement On System
- CMAQ-M = Congestion Mitigation/Air Quality Improvement, Attributable to MORPC
- CMAQ-S = Congestion Mitigation/Air Quality Improvement, Attributable to the State
- ER = Emergency Relief
- Federal = Federal Transportation Funds
- HES = Hazard Elimination and Safety
- HP = High Priority
- HPR = Highway Planning & Research

- HSIP = Highway Safety Improvement Program
- IM = Interstate Maintenance
- LOCAL = Local Public Agency Funds
- LOCAL-PAY = Local Public Agency Funds to be Reimbursed from Non-Local Sources
- Local Private = Local Private Sources
- Local-Other = Other Non-General Revenue Local Sources (Public and/or Private)
- Local-Transit = Local Public Transit Authority Funds
- LTIP = Local Transportation Improvement Program (OPWC)
- NCPD = National Corridor Planning and Development
- NHS = National Highway System
- ODPS Safety = Ohio Department of Public Safety Funds
- SEC ##### = Federal Transit Administration Funds by Section Number
 - SEC 5208 = Transit Intelligent Transportation Systems Integration Program
 - SEC 5307 = Transit Formula Block Grants
 - SEC 5309 = Transit Discretionary Funds
 - SEC 5310 = Transit Specialized Transportation Program
 - SEC 5311 = Transit Formula Block Grants for Rural Areas
 - SEC 5316 = Transit Job Access & Reverse Commute Program
 - SEC 5317 = Transit New Freedom Program
 - SEC 5339 = Alternatives Analysis Program
- SCIP = State Capital Improvement Program
- SIB = State Infrastructure Bank
- SPR = State Planning and Research, Federal Source
- SPR-S = State Planning and Research, State Source
- SRTS = Safe Routes to School
- STATE = State Transportation Funds
- State Transit = State Transit Funds
- STP-C = Surface Transportation Program, Attributable to County Engineers
- STP-M = Surface Transportation Program, Attributable to MORPC
- STP-S = Surface Transportation Program, Attributable to the State
- TCSP = Transportation, Community, and System Preservation
- TEA-M = Transportation Enhancement, Attributable to MORPC
- TEA-S = Transportation Enhancement, Attributable to the State

T-Plan Reference – Associated identification number(s) for project(s) included in MORPC’s Long-Range Transportation Plan, if applicable. Many projects are included in the plan as a “Non-Project-Specific T-Plan Activity.” Those projects or activities not specifically referenced in the Transportation Plan, but consistent with Regional Transportation Goals and Objectives and/or strategies including: repair, replacement, reconstruction, safety, studies, transportation demand management, transportation efficiency, transportation enhancement, etc.

TIP Year – Each line of funding is listed with the state fiscal year in which the phase begins. State fiscal years begin on July 1 of the previous calendar year; e.g., SFY 2010 begins July 1, 2009 and ends June 30, 2010.

TIP ID – Identification number that MORPC has assigned to the project for the TIP.

MORPC-Attributable Funding Commitments For SFYs 2012 and Beyond

Project Location Map
(Unmapped projects are listed below)

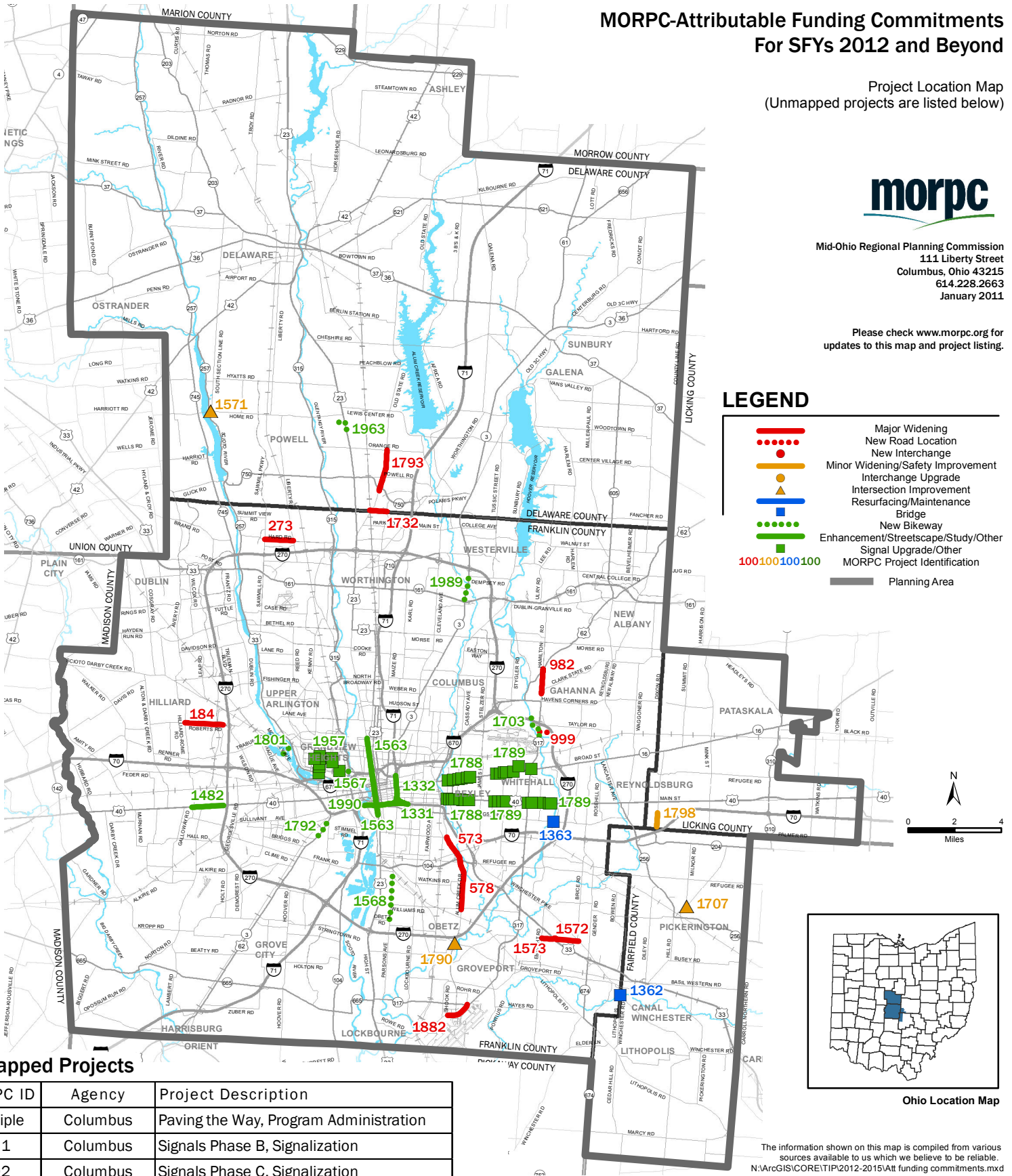


Mid-Ohio Regional Planning Commission
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614.228.2663
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Please check www.morpc.org for updates to this map and project listing.

LEGEND

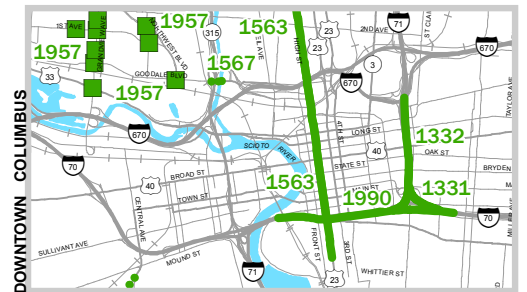
- Major Widening
- New Road Location
- New Interchange
- Minor Widening/Safety Improvement
- Interchange Upgrade
- Intersection Improvement
- Resurfacing/Maintenance
- Bridge
- New Bikeway
- Enhancement/Streetscape/Study/Other
- Signal Upgrade/Other
- MORPC Project Identification
- Planning Area



Unmapped Projects

MORPC ID	Agency	Project Description
Multiple	Columbus	Paving the Way, Program Administration
151	Columbus	Signals Phase B, Signalization
102	Columbus	Signals Phase C, Signalization
932	Columbus	Signals Phase D, Signalization
Multiple	COTA	Bus Replacements
1373	Franklin County	Regional Signal Timing
Multiple	MORPC	Air Quality Awareness, Air Quality Project
1894	MORPC	Regional Development III, Planning Activity
Multiple	MORPC	RideSolutions, Ridesharing
Multiple	MORPC	Supplemental Planning, Planning Activity
1996	Various	Small Study Set Aside

The information shown on this map is compiled from various sources available to us which we believe to be reliable.
N:\ArcGIS\CORE\TIP\2012-2015\Att funding commitments.mxd



This map prepared in cooperation with the U.S. Department of Transportation's Federal Highway Administration and Federal Transit Administration, the Ohio Department of Transportation, and local communities.