

MORPC SFY 2008-2011 Transportation Improvement Program Addendum to Project Listing

This addendum lists projects that have been added to MORPC's SFY 2008-11 TIP or significantly modified in scope or budget since the adoption of the TIP in May 2007. If the same MORPC ID number appears in both the original project listing and this addendum, the addendum supersedes the original TIP. MORPC's Policy Committee has formally adopted resolutions approving the changes and additions in this addendum. Please check MORPC's website at <http://tip.morpc.org/> for additional amendments and information.

Attachment 2 for Resolution T-15 -07 Transportation Improvement Program Listing for SFY 2008-2011

Agency: COTA

Co-Rt-Section: FRA-15 replacement/expansion Buses **PID:** NP **Length:** mi **MORPC ID:** 1731

Project Desc: 15 replacement/expansion Buses (FY08), Transit Purchase, 4 replacement buses: 2(40' Fixed Route Buses) + 2(30' Fixed Route Buses) and 11 expansion buses: 3(40' Fixed Route Buses) + 8(30' Fixed Route Buses).

<u>TIP Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2008	PURCH	SEC 5309	\$873,600
2008	PURCH	SEC 5309	\$1,600,000
2008	PURCH	SEC 5309	\$400,000
2008	PURCH	SEC 5309	\$582,400
2008	PURCH	Local-Transit	\$218,400
2008	PURCH	Local-Transit	\$400,000
2008	PURCH	Local-Transit	\$100,000
2008	PURCH	Local-Transit	\$145,600
Total			\$4,320,000

Local-Transit = Local Public Transit Authority Funds, and SEC 5309 = Transit Discretionary Funds.

Attachment for Resolution T-18-07

Amended Project Information for the 2008-2011 TIP

Agency: COTA
Co-Rt-Section: FRA-Network Server with VM Ware- **PID:** NA **MORPC ID:** 1738
Project Desc: Network Server with VM Ware, Transit Activity, to purchase 10 replacement network servers.

	TIP Year	Phase	Source	Amount
<i>Amendment to TIP</i>	<i>2008</i>	<i>PURCH</i>	<i>Local-Transit</i>	<i>\$400,000</i>
Total				\$400,000

Agency: COTA
Co-Rt-Section: FRA-Network Server- **PID:** NA **MORPC ID:** 1739
Project Desc: Network Server, Transit Activity, to purchase 10 replacement network servers.

	TIP Year	Phase	Source	Amount
<i>Amendment to TIP</i>	<i>2008</i>	<i>PURCH</i>	<i>Local-Transit</i>	<i>\$150,000</i>
Total				\$150,000

Agency: COTA
Co-Rt-Section: FRA-Network Upgrade- **PID:** NA **MORPC ID:** 1740
Project Desc: Network Upgrade, Transit Activity, includes switches, routers, etc.

	TIP Year	Phase	Source	Amount
<i>Amendment to TIP</i>	<i>2008</i>	<i>PURCH</i>	<i>Local-Transit</i>	<i>\$250,000</i>
Total				\$250,000

Agency: COTA
Co-Rt-Section: FRA-Storage Area Network- **PID:** NA **MORPC ID:** 1741
Project Desc: Storage Area Network, Transit Activity, for disaster recovery.

	TIP Year	Phase	Source	Amount
<i>Amendment to TIP</i>	<i>2008</i>	<i>PURCH</i>	<i>Local-Transit</i>	<i>\$200,000</i>
Total				\$200,000

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Amended Project Information for the 2008-2011 TIP

Agency: Franklin County
Co-Rt-Section: FRA-CNG Vehicle Conv-Equipment **PID:** 81330 **MORPC ID:** 1543
Project Desc: Fleet Alternate Fuel Project, Air Quality Project, to purchase 8 diesel retrofits (DOCs & DPFs) and pay incremental costs for approximately 50 CNG fueled vehicles.

	TIP Year	Phase	Source	Amount
<i>Amendment to TIP</i>	2008	PURCH	CMAQ-M	\$348,000
	2008	PURCH	LOCAL	\$87,000
Total				\$435,000

Agency: Grove City
Co-Rt-Section: FRA-IR071-06.090 **PID:** 79331 **MORPC ID:** 792
Project Desc: I-71 at SR-665, Interchange Upgrade, includes bridge replacement.

	TIP Year	Phase	Source	Amount
<i>Amendment to TIP</i>	2005	PE	LOCAL	\$1,012,500
	2008	DD	HP	\$1,300,000
	2010	ROW	HP	\$5,120,000
	LR*	CON	IM	\$2,160,000
	LR*	CON	HP	\$3,772,000
	LR*	CON	STATE	\$240,000
	LR*	CON	Local-Other	\$15,828,000
Total				\$29,432,500

The Interstate Maintenance (IM) and State funds are ODOT-controlled funds designated for replacing the existing bridge deck, shown in the TIP as ID 1676 (ODOT PID 82019). ODOT would make these funds available for the interchange expansion only if construction begins by SFY 2012.

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Amended Project Information for the 2008-2011 TIP

Agency: Grove City
Co-Rt-Section: FRA-CR136-SR-665 **PID:** NA **MORPC ID:** 1742
Project Desc: Haughn Rd at SR-665, Realignment, to increase the distance from the I-71 interchange.

	TIP Year	Phase	Source	Amount
<i>Amendment to TIP</i>	2008	DD	LOCAL	\$420,000
	2008	ROW	LOCAL	\$2,020,000
	2009	CON	LOCAL	\$4,700,000
Total				\$7,140,000

Agency: ODOT 6
Co-Rt-Section: DEL-US036-09.750 **PID:** 79373 **MORPC ID:** 636
Project Desc: William St (US 36) at Delaware Run, Culvert Replacement, rehab/replace bridge/stone culvert just west of Liberty St. Work will also occur on Liberty St just south of William St.

	TIP Year	Phase	Source	Amount
	2006	PE	STATE	\$1,000
<i>Amendment to TIP</i>	2009	ROW	STATE	\$32,000
	2011	CON	STP-S	\$447,607
	2011	CON	STATE	\$111,902
	2011	CON	LOCAL	\$239,790
	2011	CON ENG	STP-S	\$44,761
	2011	CON ENG	STATE	\$11,190
	2011	CON ENG	LOCAL	\$23,979
Total				\$912,229

Agency: ODOT 6
Co-Rt-Section: FRA-US023-05.41 **PID:** 82813 **MORPC ID:** 1717
Project Desc: S High St (US-23) from corp limit N of I-270 to SR-104, Resurfacing, urban paving project.

	TIP Year	Phase	Source	Amount
<i>Amendment to TIP</i>	2008	PE	STATE	\$1,000
	2009	CON	STP-S	\$587,200
	2009	CON	LOCAL	\$146,800
	2009	CON ENG	STP-S	\$58,720
	2009	CON ENG	LOCAL	\$14,680
Total				\$808,400

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Amended Project Information for the 2008-2011 TIP

Agency: ODOT 6
Co-Rt-Section: FRA-EXPO-FY08 **PID:** 82856 **MORPC ID:** 1725
Project Desc: Ohio Exposition Center, Resurfacing, various paving and miscellaneous projects.
 Specific scope of work to be determined.

	TIP Year	Phase	Source	Amount
	2007	PE	STATE	\$1,000
<i>Amendment to TIP</i>	2008	CON	STATE	\$150,000
	2008	CON ENG	STATE	\$15,000
Total				\$166,000

Agency: ODOT 6
Co-Rt-Section: D06-ELEC-FY09 **PID:** 82855 **MORPC ID:** 1726
Project Desc: Various locations in District 6, Maintenance Activity, one-year electrical maintenance

	TIP Year	Phase	Source	Amount
<i>Amendment to TIP</i>	2008	PE	STATE	\$1,000
	2009	CON	STATE	\$900,000
	2009	CON ENG	STATE	\$90,000
Total				\$991,000

Agency: ODOT 6
Co-Rt-Section: FRA-EXPO-FY09 **PID:** 82857 **MORPC ID:** 1727
Project Desc: Ohio Exposition Center, Resurfacing, various paving and miscellaneous projects.
 Specific scope of work to be determined.

	TIP Year	Phase	Source	Amount
<i>Amendment to TIP</i>	2008	PE	STATE	\$1,000
	2009	CON	STATE	\$150,000
	2009	CON ENG	STATE	\$15,000
Total				\$166,000

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Amended Project Information for the 2008-2011 TIP

Agency: ODOT 6
Co-Rt-Section: D06-HERB-FY08 **PID:** 82858 **MORPC ID:** 1728
Project Desc: Various routes and interchanges in District 6, Herbicidal Spraying, two year contract to control vegetation.

	TIP Year	Phase	Source	Amount
	2007	PE	STATE	\$1,000
<i>Amendment to TIP</i>	2008	CON	STATE	\$490,000
	2008	CON ENG	STATE	\$49,000
Total				\$540,000

Agency: ODOT 6
Co-Rt-Section: FRA-LANDSCAPE MTCE-FY08 **PID:** 82860 **MORPC ID:** 1729
Project Desc: Various interchanges in Franklin County, Maintenance Activity, one-year contract to provide maintenance and upkeep of existing landscaping.

	TIP Year	Phase	Source	Amount
	2007	PE	STATE	\$1,000
<i>Amendment to TIP</i>	2008	CON	STATE	\$508,658
	2008	CON ENG	STATE	\$50,000
Total				\$559,658

Agency: ODOT 6
Co-Rt-Section: FRA-LANDSCAPE MTCE-FY09 **PID:** 82862 **MORPC ID:** 1734
Project Desc: Various interchanges throughout Franklin County, Maintenance Activity, one-year contract to provide maintenance and upkeep of existing landscaping.

	TIP Year	Phase	Source	Amount
<i>Amendment to TIP</i>	2008	PE	STATE	\$1,000
	2009	CON	STATE	\$525,000
	2009	CON ENG	STATE	\$52,500
Total				\$578,500

**Attachment 1
Resolution T-28-07
Amended Project Information for the 2008-2011 TIP**

Agency COTA **PID:** NA **Length:** **MORPC ID:** 1485
Co-Rt-Section FRA-CAD/AVL- Local Let AirQuality E
 Transit Activity/ITS Bike Facility Not Applicable
 T-Plan Reference: Non-Project Specific T-Plan Activity Ped Facility Not Applicable

Project Desc: Computer Aided Dispatch/Advanced Vehicle Location System, Transit Activity/ITS, Computer Aided Dispatch/Advanced Vehicle Location includes Electronic Manifest Interface, Vehicle Component Monitoring and Common Logon. This project needs to be completed to support future ITS projects. Will be transferred to FTA from a 2002 FHWA Earmark VII.F.25.a FHWA "Central Ohio" to SFY 2008. FTA ALI Code 11.62.02

	TIP Year	Phase	Source	Amount
Official TIP	2008	PURCH2	SEC 5208	\$759,023
	2008	PURCH	SEC 5208	\$1,240,977
Funding	2008	PURCH2	Local-Transit	\$759,023
	2008	PURCH	Local-Transit	\$1,240,977
Total				\$4,000,000

Agency COTA **PID:** NA **Length:** **MORPC ID:** 1486
Co-Rt-Section FRA-COTA ITS Phase III- Local Let AirQuality E
 Transit Activity/ITS Bike Facility Not Applicable
 T-Plan Reference: Non-Project Specific T-Plan Activity Ped Facility Not Applicable

Project Desc: COTA ITS Phase III, Transit Activity/ITS, 2003 Earmark VII.H.31.a FTA Adv.Traveler & Smart Card for \$831,942 in SFY 2009. - 2004 Earmark VII.J.36.b. FHWA ITS Phases II & III (will transfer to FTA) for \$603,107 in SFY 2009. - 2005 Earmark VII.L.26.a FTA COTA ITS Integration Project for \$568,932 in SFY 2010. See Appendix A. FTA ALI Code 11.61.02

	TIP Year	Phase	Source	Amount
Official TIP	2008	PURCH	SEC 5309	\$194,357
	2008	PURCH	Local-Transit	\$48,589
Funding	2009	PURCH	SEC 5208	\$831,842
	2009	PURCH	SEC 5208	\$603,107
Information	2009	PURCH	Local-Transit	\$603,107
	2009	PURCH	Local-Transit	\$831,842
	2010	PURCH	SEC 5208	\$568,932
	2010	PURCH	Local-Transit	\$727,072
Total				\$4,408,848

BR = Bridge 85% On/Off, Disc Alt Analysis = Discretionary Alternatives Analysis (FTA Grant), HSIP = Highway Safety Improvement Program, IM = Interstate Maintenance, Local = Local Public Agency, Local-Transit = Local Transit Agency, SEC 5208 = Transit Intelligent Transportation Systems Integration Program, SEC 5309 Transit Discretionary, STATE = State Transportation Funds, STP-M = MORPC-Attributable Surface Transportation Program, STP-S = State Surface Transportation Program.

Line items in bold and italics are official funding information for the SFY 2008-11 TIP. Other line items are informational only.

**Attachment 1
Resolution T-28-07
Amended Project Information for the 2008-2011 TIP**

Agency COTA **PID:** 80948 **Length:** **MORPC ID:** 1677
Co-Rt-Section FRA-Paratransit-Garage Local Let AirQuality E
 Transit Activity Bike Facility Yes-TBD
 T-Plan Reference: Non-Project Specific T-Plan Activity Ped Facility Other

Project Desc: McKinley Ave at adjacent to COTA facility, Transit Activity, to construct a paratransit/small bus garage to replace a temporary facility. Toll Revenue Credit for \$192,624 in 2008 for Detail Design and \$1,504,342 in 2009 Construction. FTA ALI Code 11.31.01 and 11.33.01

	TIP Year	Phase	Source	Amount
Official TIP	2008	ENVIR	SEC 5309	\$442,017
	2008	ENVIR	Local-Transit	\$110,504
Funding	2008	DD	SEC 5309	\$963,122
	2008	DD	Local-Transit	\$192,624
Information	2009	CON	SEC 5309	\$7,521,711
	2009	CON	Local-Transit	\$1,504,342
Total				\$10,734,320

Agency Franklin County **PID:** 83565 **Length:** 0.01 **MORPC ID:** 1753
Co-Rt-Section FRA-CR009-09.72 Local Let AirQuality E
 Intersection Upgrade Bike Facility Yes-TBD
 T-Plan Reference: Project ID's 249/ 240 Ped Facility New 1 Side

Project Desc: Olentangy River Rd at Linworth Rd, Intersection Upgrade, new single-lane roundabout.

	TIP Year	Phase	Source	Amount
Official TIP	2008	PE	STATE	\$1,000
	2009	ROW	HSIP	\$144,000
Funding	2009	ROW	STATE	\$1,000
	2009	ROW	STATE	\$18,000
Information	2009	ROW	LOCAL	\$18,000
	2011	CON	HSIP	\$1,080,000
	2011	CON	STATE	\$135,000
	2011	CON	LOCAL	\$135,000
	2011	CON ENG	LOCAL	\$135,000
Total				\$1,667,000

Agency MORPC **PID:** **Length:** **MORPC ID:** 1756
Co-Rt-Section FRA-On Board COTA Transit Ridership Local Let AirQuality E
 Study/Analysis Bike Facility Not Applicable
 T-Plan Reference: Non-Project Specific T-Plan Activity Ped Facility Not Applicable

Project Desc: On Board COTA Transit Ridership Survey, Study/Analysis, to conduct a new on-board transit ridership survey and provide sufficient data to re-calibrate and validate MORPC's new activity-based model, especially the mode choice model component. Discretionary FTA Grant with COTA local match.

	TIP Year	Phase	Source	Amount
Official TIP Funding	2008	STUDY	Disc Alt Analysis	\$400,000
	2008	STUDY	Local-Transit	\$100,000
Total				\$500,000

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**Attachment 1
Resolution T-28-07
Amended Project Information for the 2008-2011 TIP**

Agency ODOT 5 **PID:** 83535 **Length:** 0.02 **MORPC ID:** 1755
Co-Rt-Section D05-TSG-FY2009 Local Let AirQuality E
 Signalization Bike Facility None
 T-Plan Reference: Non-Project Specific T-Plan Activity Ped Facility None

Project Desc: US-40 at Columbia Rd, Signalization, project includes signalization of another intersection outside the planning area, on SR-37 in Fairfield County.

	TIP Year	Phase	Source	Amount
	2008	PE	STATE	\$1,000
Official TIP	2009	CON	STP-S	\$120,000
	2009	CON	STP-S	\$70,000
Funding	2009	CON	STATE	\$17,500
	2009	CON	STATE	\$30,000
Information	2009	CON	STATE	\$22,500
	2009	CON	STP-M	\$90,000
	2009	CON ENG	STP-S	\$7,000
	2009	CON ENG	STP-S	\$12,000
	2009	CON ENG	STATE	\$2,250
	2009	CON ENG	STATE	\$1,750
	2009	CON ENG	STATE	\$3,000
	2009	CON ENG	STP-M	\$9,000
Total				\$386,000

BR = Bridge 85% On/Off, Disc Alt Analysis = Discretionary Alternatives Analysis (FTA Grant), HSIP = Highway Safety Improvement Program, IM = Interstate Maintenance, Local = Local Public Agency, Local-Transit = Local Transit Agency, SEC 5208 = Transit Intelligent Transportation Systems Integration Program, SEC 5309 Transit Discretionary, STATE = State Transportation Funds, STP-M = MORPC-Attributable Surface Transportation Program, STP-S = State Surface Transportation Program.

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**Attachment 1
Resolution T-28-07
Amended Project Information for the 2008-2011 TIP**

Agency ODOT 6 **PID:** 79942 **Length:** 0.02 **MORPC ID:** 1506
Co-Rt-Section FRA-IR071-17.56 Local Let AirQuality E
 Bridge Maintenance Activities Bike Facility None
 T-Plan Reference: Non-Project Specific T-Plan Activity Ped Facility Replace 2 to 2

Project Desc: I-71 at Broad St and 11th Ave, Bridge Maintenance Activities, FRA-71-17.56 (Broad St over I-71): replace barrier wall and vandal fence, backwall repair, add curb ramp. Other bike/ped improvements outside the scope for this bridge. FRA-71-19.61 (11th Ave over I-71): replace deck and approaches, paint steel, seal substructure, add curb ramps, replace sidewalks at existing 6' widths, add barrier between vehicle lane and sidewalk, add 3' buffer between vehicle lane and barrier.

	TIP Year	Phase	Source	Amount
	2007	PE	STATE	\$559,330
Official TIP	2010	CON	IM	\$2,340,000
	2010	CON	STATE	\$260,000
Funding	2010	CON ENG	IM	\$234,000
	2010	CON ENG	STATE	\$26,000
			Total	\$3,419,330

BR = Bridge 85% On/Off, Disc Alt Analysis = Discretionary Alternatives Analysis (FTA Grant), HSIP = Highway Safety Improvement Program, IM = Interstate Maintenance, Local = Local Public Agency, Local-Transit = Local Transit Agency, SEC 5208 = Transit Intelligent Transportation Systems Integration Program, SEC 5309 Transit Discretionary, STATE = State Transportation Funds, STP-M = MORPC-Attributable Surface Transportation Program, STP-S = State Surface Transportation Program.

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**Attachment 1
Resolution T-28-07
Amended Project Information for the 2008-2011 TIP**

Agency ODOT 6 **PID:** 80811 **Length:** 0.17 **MORPC ID:** 1521
Co-Rt-Section FRA-SR317-18.00 Local Let AirQuality E
 Intersection Upgrade Bike Facility None
 T-Plan Reference: Project ID 277 Ped Facility Replace 2 to 2

Project Desc: Hamilton Rd (SR-317) at Granville St/Havens Corners Rd, Intersection Upgrade, add turn lanes on all approaches; apply access management; upgrade signals and pedestrian facilities.

	TIP Year	Phase	Source	Amount
	2005	PE	HSIP	\$900
	2005	PE	STATE	\$100
	2007	PE	HSIP	\$86,351
	2007	PE	STATE	\$9,595
Official TIP	2008	DD	HSIP	\$124,139
	2008	DD	STATE	\$15,517
Funding	2008	DD	LOCAL	\$15,517
	2009	ROW	HSIP	\$177,065
Information	2009	ROW	STATE	\$22,133
	2009	ROW	LOCAL	\$22,133
	2010	CON	HSIP	\$1,007,881
	2010	CON	STATE	\$125,985
	2010	CON	LOCAL	\$125,985
	2010	CON ENG	HSIP	\$100,788
	2010	CON ENG	STATE	\$12,599
	2010	CON ENG	LOCAL	\$12,598
Total				\$1,859,286

BR = Bridge 85% On/Off, Disc Alt Analysis = Discretionary Alternatives Analysis (FTA Grant), HSIP = Highway Safety Improvement Program, IM = Interstate Maintenance, Local = Local Public Agency, Local-Transit = Local Transit Agency, SEC 5208 = Transit Intelligent Transportation Systems Integration Program, SEC 5309 Transit Discretionary, STATE = State Transportation Funds, STP-M = MORPC-Attributable Surface Transportation Program, STP-S = State Surface Transportation Program.

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Attachment 1
Resolution T-2-08
Amended Project Information for the 2008-2011

Agency: COTA PID: NA Length: mi MORPC ID: 1764
 Co-Rt-Section: FRA-COTA Facilities Rehab- Local Let: AirQuality: E
 Scope: Bike Facility: None
 T-Plan Reference: Non-Project Specific T-Plan Activity Ped Facility: Other
 Description: COTA Facilities Rehab, Transit Activity,

	<u>TIP Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
<i>Amendment to TIP</i>	2008	PURCH	SEC 5307	\$7,253,511
Total				\$7,253,511

Agency: ODOT 6 PID: 24696 Length: 2.82 mi MORPC ID: 1068
 Co-Rt-Section: FRA-SR315-02.40 Local Let: AirQuality: E
 Scope: Bike Facility: Not Applicable
 T-Plan Reference: Non-Project Specific T-Plan Activity Ped Facility: Not Applicable
 Description: SR-315 from 0.21 mi S of 3rd Ave to Ackerman Rd, Resurfacing/Bridge Rehabilitation, mill 3 inches of pavement and place 7 inches. Project to include work on 9 structures. Bridge over Olentangy River, 5th Ave, and King Ave (Structure 2.78) is included in PID 80155.

	<u>TIP Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
<i>Amendment to TIP</i>	2008	PE	STATE	\$554,843
	2009	CON	NHS	\$13,920,000
	2009	CON	STATE	\$3,480,000
	2009	CON ENG	NHS	\$1,238,661
	2009	CON ENG	STATE	\$309,665
Total				\$19,503,169

Agency: ODOT 6 PID: 79944 Length: 0.05 mi MORPC ID: 1499
 Co-Rt-Section: FRA-US033-22.980 Local Let: AirQuality: E
 Scope: Bike Facility: Not Applicable
 T-Plan Reference: Non-Project Specific T-Plan Activity Ped Facility: Not Applicable
 Description: SR-104 at US-33, Bridge Deck Replace, and approach slabs, paint steel, patch and seal substructure, construct semi-integral abutments, remove existing median and replace with single slope barrier. Realign US 33 WB to SR-104 SB (Ramp D).

	<u>TIP Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
	2007	PE	STATE	\$357,018
<i>Amendment to TIP</i>	2009	CON	NHS	\$2,080,000
	2009	CON	STATE	\$520,000
	2009	CON ENG	NHS	\$208,000
	2009	CON ENG	STATE	\$52,000
Total				\$3,217,018

CMAQ-S = State-Attributable Congestion Mitigation and Air Quality Improvement Program, IM = Interstate Maintenance, Local-Transit = Local Transit Agency, NHS = National Highway System, SEC 5208 = Transit Intelligent Transportation Systems Integration Program, SEC 5307 = Transit Formula Block Grants, SEC 5309 = Transit Discretionary Funds, STATE = State Transportation Funds, STP-S = State Surface Transportation Program.

*LR = Long Range. These line items are informational only and NOT official amendments to the TIP.

