



WHAT ARE WE ASKING OF YOU TODAY?

 Approval of Resolution T-10-19: "Adoption of independent regional land use variables for inclusion in the 2020 Metropolitan Transportation Plan"

Population & Employment Forecasts: Overview

- Future population & employment are key to planning for future transportation system needs
- 5-year increments out to 2050
- Developed for 7-county region
- Presented at traffic analysis zone (TAZ) level





Population & Employment Forecasts: Process & Inputs

- Establish base year (2020) estimates of population and employment
- Develop forecast year (2050) county control totals to project total growth
- Update future land use from local land use plans & points of interest
- Distribute growth using land use, commuting patterns, and factors that attract/deter development
- Revisions based on local review

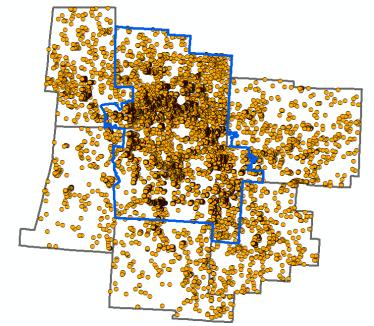




Population & Employment Forecasts: Base Year Estimates

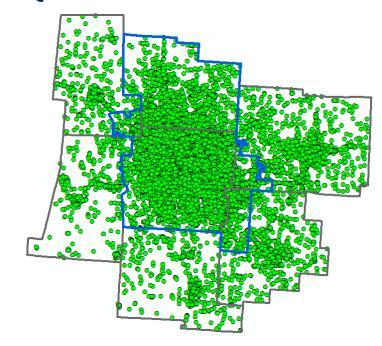
Population

- Decennial Census population
- Building permits from local permitting agencies
- Point of interest mapping



Employment

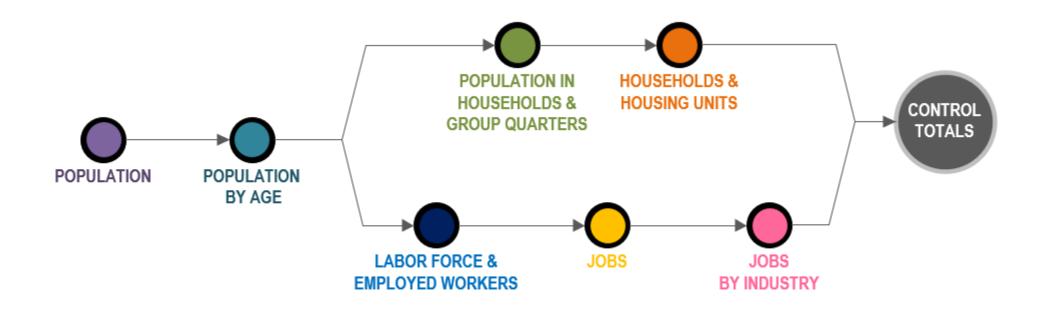
QCEW data from ODOT







Population & Employment Forecasts: County Control Totals



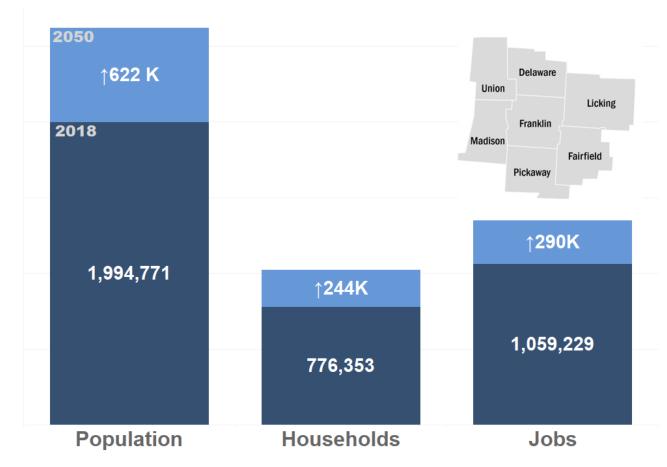




Population & Employment Forecasts: County Control Totals

Projected Growth

7-County Central Ohio Region

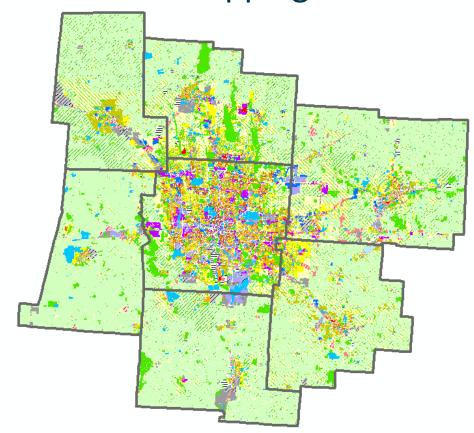






Population & Employment Forecasts: Updated Land Use Mapping

- Collected new parcel data for all 7 counties
- Updated & standardized existing land use
- Collected land use plans from local agencies
- Updated & standardized future land use
- Revisions based on local agency review
- Finalized Fall of 2018





Criteria Beta Value

-2.0-1.8 -1.6 -1.4 -1.2 -1.0 -0.8 -0.6 -0.4



Population & Employment Forecasts: Development Attraction Factors



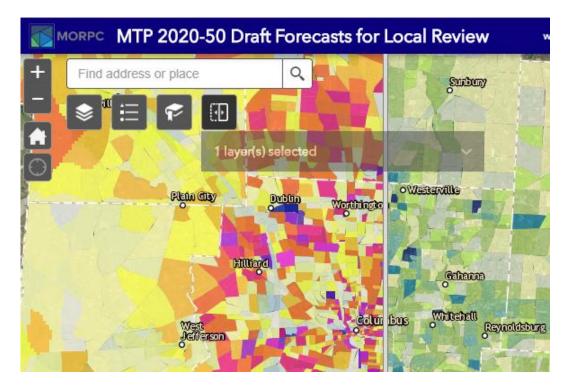
0.6 0.8 1.0 1.2 1.4 1.6 1.8 2.0





PUBLIC COMMENT PERIOD

- April 18 May 17, 2019
- Comments received from 23 communities for 936 TAZs



WHAT'S NEXT?

- Candidate project collection
 - Interactive web map
 - Launching June 3
- Project evaluation



Criteria



TIMELINE (2019)

ACTION NO MEETING INFO ONLY NO MEETING INFO ONLY Population & **Project Evaluation** Plan Development **Candidate Project Draft Strategies** Staff work on **Employment Growth** & Projects List Criteria Collection population and Project Evaluation Adopt Publish, open employment forecasts, compile candidate public comment Criteria period projects, project evaluation criteria BRU/ Ш **INFO ONLY INFO ONLY ACTION INFO ONLY** INFO ONLY Strategy Development & Project Evaluation Population & Population & Population & **Community Presentations Employment Growth Employment Growth Employment Growth** Seek public comments **Project Evaluation** Adopt



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