



MID-OHIO REGIONAL  
**MORPC**  
PLANNING COMMISSION



# WEBMAP RESULTS & STRATEGY DEVELOPMENT

SEPTEMBER 2019

# WHAT ARE WE ASKING OF YOU TODAY?

- Information only
- Summary of cost estimating and revenue forecasting processes

# FISCAL BALANCE

- Key determinant in what projects can be included in MTP
  - Project cost estimates & forecast of available funding resources
  - Maintain the existing system and expand the system
- Primary sources of project funding
  - Federal – generally controlled by ODOT or MORPC
  - State – controlled by ODOT or through programs like OPWC or CEAO
  - Local government or private
- Forecasts of funding available via various programs through 2050

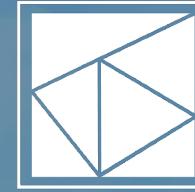


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# COST ESTIMATES

- Current estimates when possible (TIP, CIP, Plans, etc.)
- Develop unit costs per mile, bridge based on similar projects already constructed
- Year of expenditure dollars (annual inflation factors)



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# REVENUES

- Short-term: Assume similar funding levels as previous years
- Long-term: Assume more substantial legislation is passed at federal level, modest growth from state, local and private sector



# PLAN COMPONENTS

- Goals, Objectives & Targets ✓
- Future Growth ✓
- Strategies
  - System Development
    - Projects
  - System Management
    - Operations & Maintenance
    - Safety/Security
    - Demand Management
    - Freight
- Financial Forecast

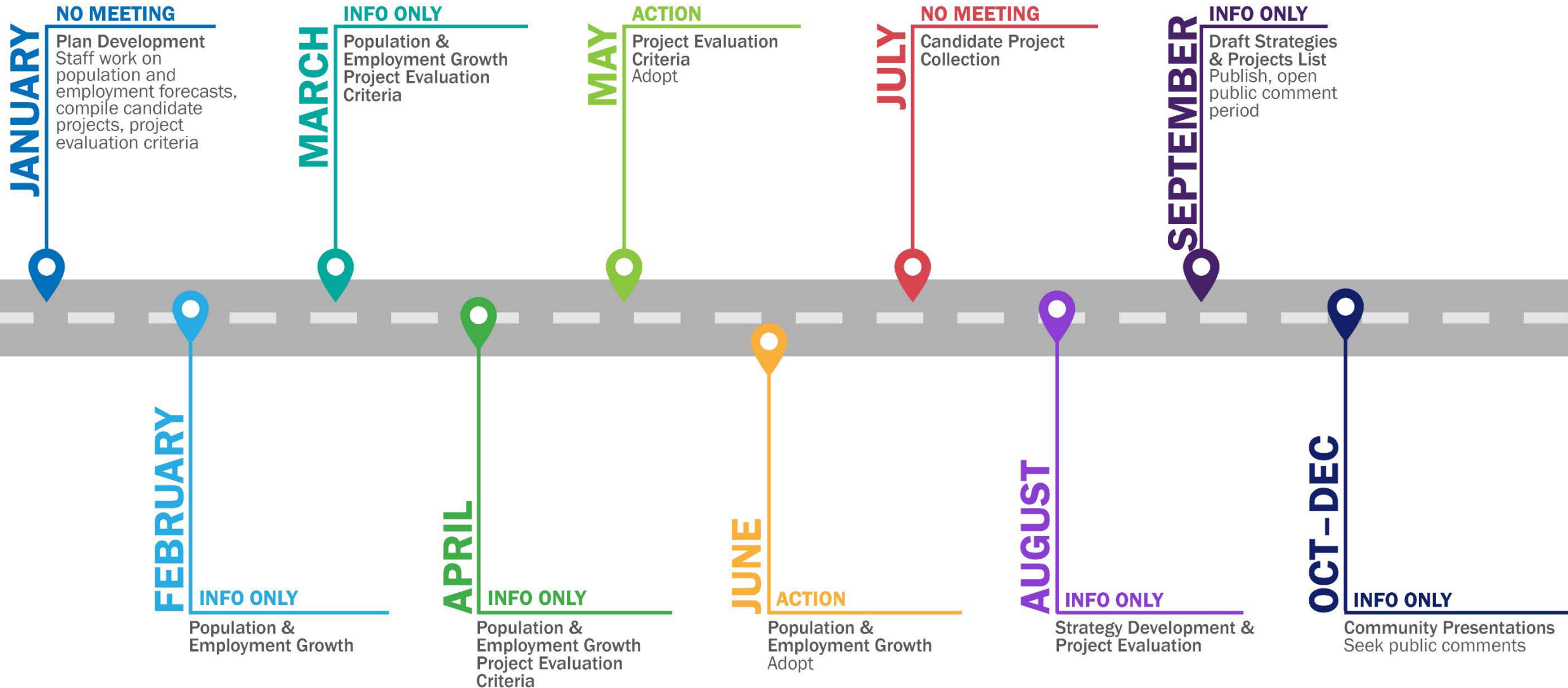
# WHAT'S NEXT?

- Evaluate candidate projects
- Develop cost estimates and revenue forecast
- Draft list of strategies and projects--Fall 2019
- MTP adoption--May 2020

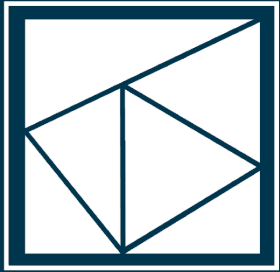




## 2020-2050 MTP TIMELINE 2019







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