

DRAFT STRATEGIES & PROJECTS

MARCH 2020

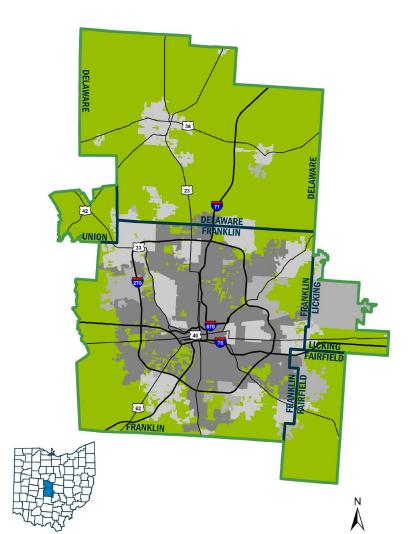


WHAT IS THE METROPOLITAN TRANSPORTATION PLAN (MTP)?

- Identifies regional transportation strategies and projects
- Long-range (20+ years)
- Fiscally constrained
- Formal document submitted to ODOT and USDOT every 4 years



METROPOLITAN PLANNING AREA



The Metropolitan Transportation Plan includes only communities within the official MPO boundary.



WHY IS IT IMPORTANT?

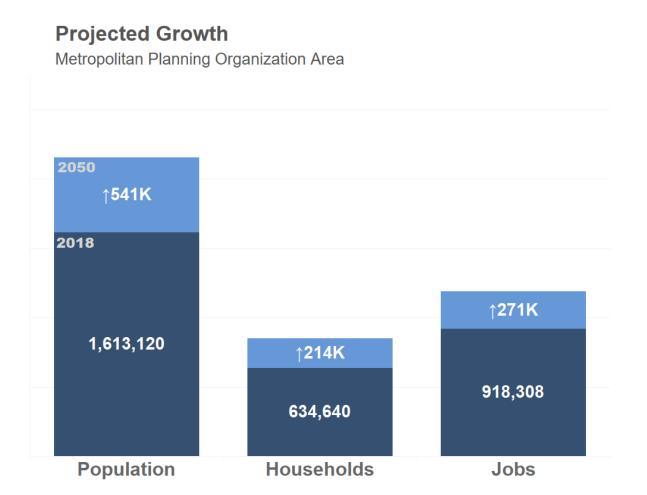
- Central Ohio is growing
 - Demographics are changing
 - Preferences are changing
 - Demands on the transportation system are changing
- Transportation projects must be on MTP to be eligible for federal funding







POPULATION & EMPLOYMENT FORECASTS







PREFERENCES ARE CHANGING

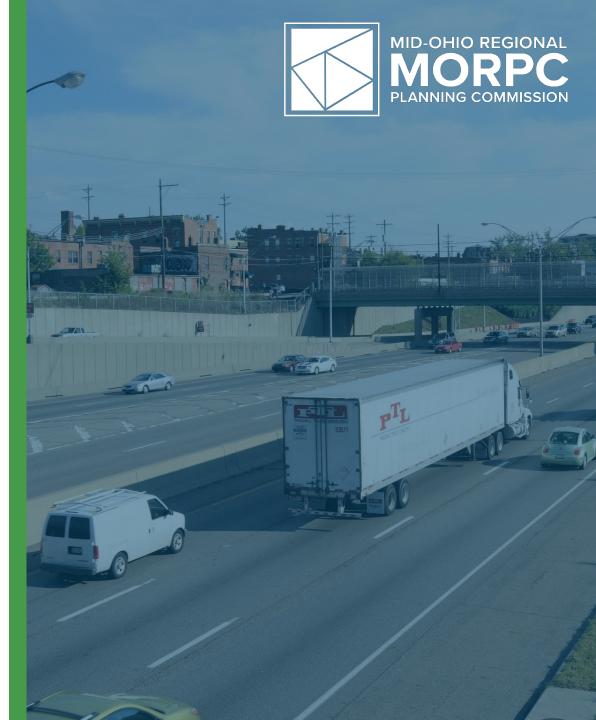
We want options.





OUR TRANSPORTATION SYSTEM

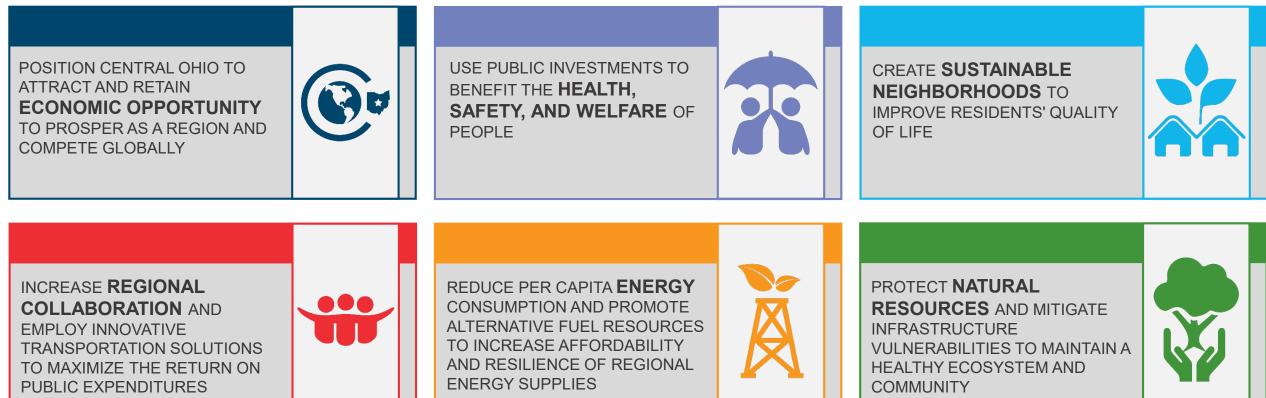
- 5,600 lane miles of roadways, 2,300 bridges
- More than **19 million** fixed-route passenger trips annually
 - COTA
 - Delaware County Transit Board (DCTB)
 - Licking County Transit Board (LCTB)
 - Lancaster Public Transit System (LPTS)
 - Union County Area Transit Service (UCATS)
- 700 miles of existing bikeways
- 40% of arterials and collectors have sidewalk coverage
- **11.5 million** Central Ohio Greenways bike/pedestrian miles traveled annually
- 5 intermodal lifts/railyards





REGIONAL GOALS

THROUGH TRANSPORTATION:



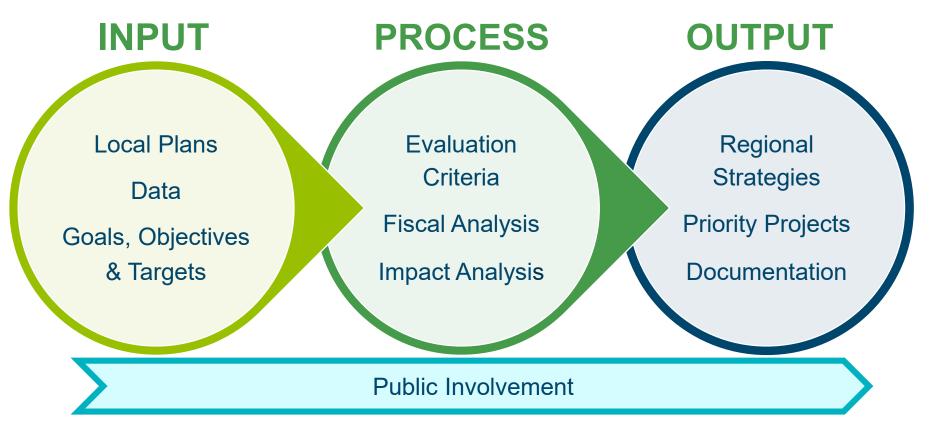








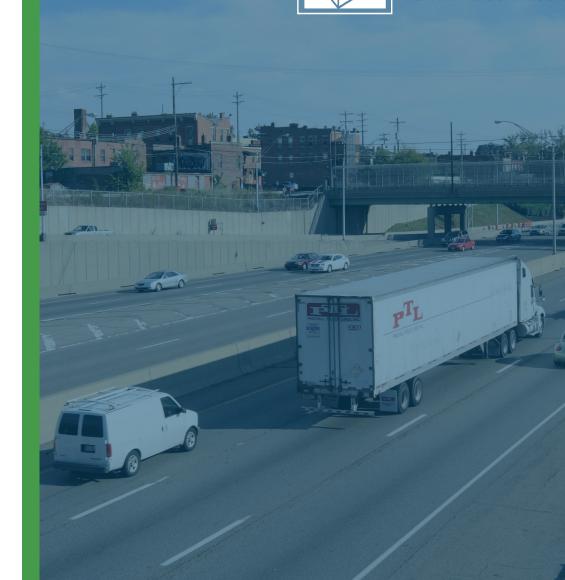






REGIONAL STRATEGIES

- System Management
 - Physical Preservation
 - Operations
 - Safety & Security
 - Demand Management
 - Monitored through Performance Measures & Targets
- System Development
 - Bike & Pedestrian Infrastructure
 - Transit Infrastructure
 - Freight Rail Infrastructure
 - Multimodal Infrastructure Connections
 - Roadway Infrastructure



MID-OHIO REGIONAL



SYSTEM DEVELOPMENT

• Transit - \$12.9 billion

- Five high-capacity transit projects covering 36 miles
- Maintain and expand COTA and DCT service
- Replacement vehicles and other capital expenses

Bicycle & Pedestrian - \$830 million

• 415 miles of stand-alone bike and/or pedestrian facilities

Freeways - \$3.6 billion

- 26 miles of freeways widened
- 17 miles of four-lane divided roadways converted to freeways
- 42 miles with lane management along freeways
- 25 interchange modifications
- 6 new interchanges

Non-Freeway Roadways - \$4 billion

- 100 miles of new roadway connections
- 86 miles with through lane additions
- 119 miles with minor widening/safety improvements
- 152 intersections modifications

MTP WEBMAP

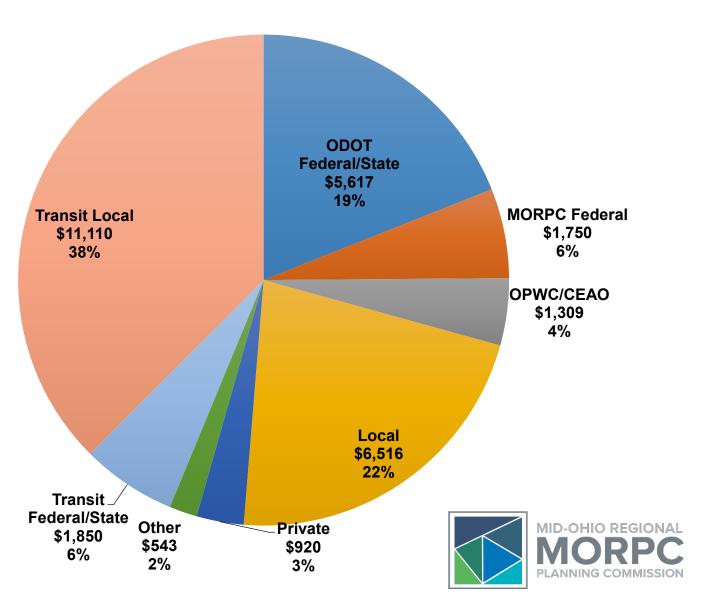
- Draft projects viewable on interactive webmap
 - Zoom
 - Pan
 - Click for project info
- www.morpc.org/mtp2050





DRAFT FISCAL ANALYSIS – RESOURCES

- Federal generally controlled through ODOT or MORPC program
- State ODOT programs, Ohio Public Works Commission, or County Engineers Association of Ohio
- Local agency or private
- Assumes modest growth of current funding levels with some new funding in the region

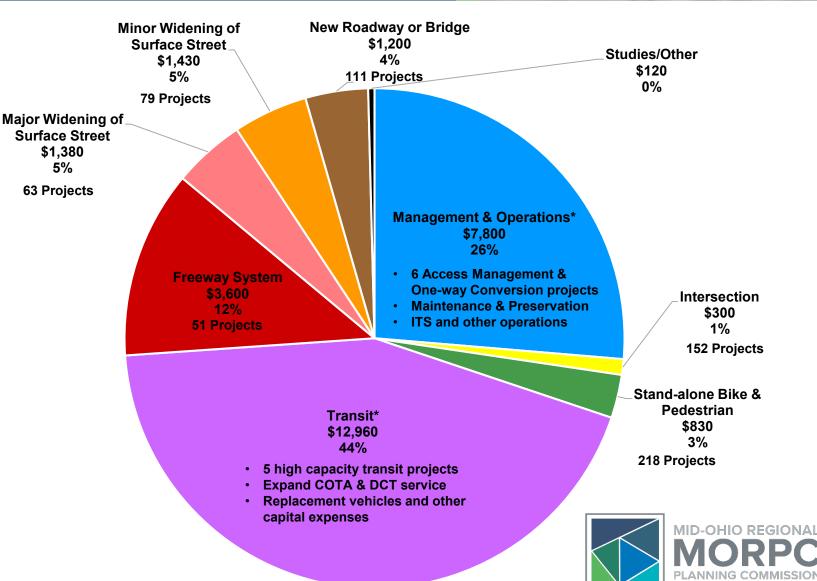




DRAFT FISCAL ANALYSIS – EXPENDITURES

- Maintain and manage existing system
- Expand the system

Total: \$29.6 billion





PLAN MONITORING & IMPLEMENTATION



 Measurable Objectives and Targets reported in annual Report Card







NEXT STEPS

- December 2019 March 2020
 - Community presentations
 - Draft document available in March
 - February 26, 2020 Public Open House at MORPC
- April 3, 2020 Public comment period closes
- May 2020 Plan Adoption



PUBLIC OUTREACH

- Newsletters
- Interactive Webmap over 800 comments, and counting!
- 60+ presentations to community and neighborhood groups
- Calls, emails, letters
- Regular updates to MORPC Community Advisory Committee, Transportation Advisory Committee, Policy Committees



WHAT ARE WE ASKING OF YOU?

- Review & Comment
 - Draft plan
 - Comment period ends April 3, 2020
- Contact
 - <u>mtp@morpc.org</u>
 - For hard copies or translated materials:
 - <u>bschneck@morpc.org</u>
 - 614-233-4130
- Information
 - <u>www.morpc.org/mtp</u>







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