What are we asking of you today?

• Information only:

➢ Progress on Metropolitan Transportation Plan (MTP) Performance Measures & Targets

➢ Progress on building projects identified in MTP
### 2019 Report Card

**Where Are We in Implementing the Projects?**

#### Construction Progress

<table>
<thead>
<tr>
<th>Specific Projects</th>
<th>Construction Has Started On</th>
</tr>
</thead>
<tbody>
<tr>
<td>45.5 lane miles of 113 lane miles of freeways</td>
<td>0% (2017-18)</td>
</tr>
<tr>
<td>2 of 16 interchange modifications</td>
<td>0% (2017-18)</td>
</tr>
<tr>
<td>0 of 4 new interchanges</td>
<td>0% (2017-18)</td>
</tr>
<tr>
<td>5.2 of 82 new miles of arterial or collector roadways</td>
<td>0% (2017-18)</td>
</tr>
<tr>
<td>8.2 of 66 miles of lane additions (arterial or collector)</td>
<td>0% (2017-18)</td>
</tr>
<tr>
<td>4.7 of 96 miles of minor widening/safety improvements</td>
<td>0% (2017-18)</td>
</tr>
<tr>
<td>20 of 81 intersection improvements</td>
<td>0% (2017-18)</td>
</tr>
</tbody>
</table>

#### Other Construction Activity

- **Stand-alone Bike/Pedestrian Projects**
  - Six projects totaling over $29 million have gone to construction since the MTP adoption, utilizing 40% of the $75 million forecasted.

**2017:** 27%

**2018:** 14%

**2019:** 15%

**2020:** 38%
$19.6 Billion in Investment Priorities

- $6.8B Preserve and Maintain
- $0.5B Stand-alone Bike/Ped
- $6.1B Transit
- $2.8B Non-Freeway Roads
- $3.3B Freeway-Related

Implemented by state and local governments through a variety of federal, state and local funding programs and sources.
Preservation & Maintenance

- Not shown in MTP as specific projects
- Line items in the project listing
- ODOT and locals generally ensure sufficient funding to maintain existing as first priority
Bicycle & Pedestrian

- Specific projects in the MTP
  - 234 miles Multi-use Path (MUP)
  - 42 miles of bike lanes or wide shoulders
  - 9 miles of sidewalks
- Other projects implemented as well
- Facilities also added as part of road projects
- Majority implemented with local dollars with some state and federal funding
Transit

- Vast majority of transit funding is to operate existing bus service
  - Routes aren’t specifically shown on the MTP project map
- MTP included the implementation of the CMAX
- 19 other high-capacity transit corridors identified for study
  - COTA NextGen study has now further refined high-capacity corridors for further focus
- Funding mostly from local sources with some federal funding

<table>
<thead>
<tr>
<th>Increase in fixed route transit service hours</th>
<th>0%</th>
<th>85% (2017-18)</th>
<th>5% (2019)</th>
<th>100%</th>
</tr>
</thead>
<tbody>
<tr>
<td>High capacity transit project</td>
<td>0%</td>
<td></td>
<td>100% (2017-18)</td>
<td></td>
</tr>
</tbody>
</table>
Non-Freeway Roads

• Specific projects in the MTP
  – 82 miles of new road segments
  – 82 miles with lane additions
  – 96 miles with more minor capacity or safety improvements

• Other projects implemented as well

• Funded with a mix of local, state and federal dollars through a variety of programs

<table>
<thead>
<tr>
<th>Project Type</th>
<th>2017 Utilization</th>
<th>2018 Utilization</th>
<th>2019 Utilization</th>
<th>2017-18 Total</th>
<th>2018-19 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miles of new arterial or collector roadways</td>
<td>0%</td>
<td>7% (2017-18)</td>
<td>100%</td>
<td>0%</td>
<td>7% (2017-18)</td>
</tr>
<tr>
<td>Miles of lane additions (arterial or collector)</td>
<td>0%</td>
<td>8% (2017-18)</td>
<td>4% (2019)</td>
<td>100%</td>
<td>12% (2017-19)</td>
</tr>
<tr>
<td>Miles of minor widening/safety improvements</td>
<td>0%</td>
<td>2% (2017-18)</td>
<td>3% (2019)</td>
<td>100%</td>
<td>5% (2017-19)</td>
</tr>
<tr>
<td>Intersection improvements</td>
<td>0%</td>
<td>16% (2017-18)</td>
<td>9% (2019)</td>
<td>100%</td>
<td>25% (2017-19)</td>
</tr>
<tr>
<td>Other roadway modification projects</td>
<td>0%</td>
<td>7% (2017-18)</td>
<td>7% (2019)</td>
<td>100%</td>
<td>14% (2017-19)</td>
</tr>
</tbody>
</table>
Freeways

- Specific projects in the MTP
  - 102 new lane miles
  - 16 interchange modifications
  - 4 new interchanges
  - 4 corridors for managed lanes
  - Other

- Funded primarily through ODOT programs (like TRAC) with mostly federal funding with some state and local dollars

Lane miles of freeways
- 0%
- 25% (2017-18)
- 15% (2019)
- 100%

Interchange modifications
- 0%
- 13% (2017-18)
- 100%

New interchanges
- 0%
- 100%