T-5-18: ADOPTING POLICIES FOR MANAGING MORPC-ATTRIBUTABLE FUNDS
Introduction

- What are MORPC-Attributable Funds?
- Attributable Funds Committee
- Funding Management Process
- Contents of Policies
- Changes to Policies
- Today: Request to adopt Policies
MORPC-Attributable Funding

Approximately $37 Million Annual Budget

- Surface Transportation Block Grant Program (STBG) ~$23M/yr
- Congestion Mitigation/Air Quality Improvement Program (CMAQ) ~$12M/yr
- Transportation Alternatives Program (TAP) ~$2M/yr

Solicit Project Applications Every Two Years

- Updates to previous funding commitments
- Applications for new commitments
Attributable Funds Committee

- **Membership includes:**
  - Transportation Advisory Committee
  - Transportation stakeholders
  - Community Advisory Committee, Transportation Policy, Energy & Air Quality
  - Members with current MORPC funding or applied last cycle

- **Committee Responsibilities:**
  - Oversees the project solicitation and selection process
  - Recommends decisions on requests in project updates
  - Assists staff scoring and ranking of applications
  - Recommends a program of previous and new commitments within targets in the policies
  - **Reviews Policies and recommends changes**
What Happened?

• Attributable Funds Committee:
  – Reviewed Policies: May-Dec. 2017
  – Recommended Draft Policies

• Public comment period
  – No comments received

• Today: Request to adopt Policies
Funding Management Process

1. Review & Update Policies
2. Public Comment
3. Adopt Policies
4. Screen & Final Applications
5. Review & Evaluate Applications
6. Recommend Funding Commitments
7. Adopt Funding Commitments
8. Public Comment

2 Year Cycle
Contents of Policies

• Attributable Funds Committee
• Process Milestones and Schedule
• Eligibility and Requirements
• Activity Categories
• Application Process for New Funding Commitments
• Evaluation and Selection Process
• Project Development Requirements
• Maintaining Funding Commitments
• Other Policies for Program Management
Changes

• 3 priority levels for criteria
• Commit only 75% of funds in 5th & 6th years
  – Fund fast-developing projects
  – Address increased cost estimates
• Raise maximum Transit share:
  – 5%-10% → 5%-15%
• Change criteria regarding amount of request
• Freeways & system interchanges
  – Generally not funded
  – Conditions for consideration
### Next Steps

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<thead>
<tr>
<th>Date</th>
<th>Event</th>
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<tbody>
<tr>
<td>May 1 (tentative)</td>
<td>Online application launch</td>
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<td>May 14, 2:30-4:30 p.m.</td>
<td>Workshop for applicants at MORPC</td>
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<td>June 4, 5 p.m.</td>
<td>Commitment Update Forms due</td>
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<td>June 11, 5 p.m.</td>
<td>Screening Applications due</td>
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<td>August 13, 5 p.m.</td>
<td>Final Applications due</td>
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For More Information

• [www.morpc.org/funding](http://www.morpc.org/funding)

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