



MORPC-Attributable Funding Commitments for SFY 2019

TIP ID	ODOT PID	Agency	Project Description	Phase	Source	Amount Encumbered	Outstanding	Encumbrance Date	Status
2931	99005	MORPC	Air Quality Awareness, SFY 2019, Air Quality Project	Other	CMAQ	\$0	\$565,000	7/1/2018	Part of MORPC's planning work program.
3423	105883	MORPC	Paving the Way, SFY 2019, Program Administration	PE	STBG	\$0	\$150,000	7/1/2018	Part of MORPC's planning work program.
3019	99034	MORPC	Gohio Commute, SFY 2019, Ridesharing	Other	CMAQ	\$0	\$780,000	7/1/2018	Part of MORPC's planning work program.
3036	99108	MORPC	Supplemental Planning, SFY 2019, Planning Activity	Other	STBG	\$0	\$350,000	7/1/2018	Part of MORPC's planning work program.
1793	90243	Delaware County	S Old State Rd from Polaris Pkwy to Orange Rd, Major Widening	Pay	STBG	\$0	\$3,284,023	7/1/2018	DCEO repayment for FY17 project. Construction in process, with expected completion in June.
2951	99744	Columbus	Refugee Road from Winchester Pike to Hamilton Road, Sidewalks	RW	TAP	\$0	\$120,000	7/1/2018	Delayed from FY18 because of BMP work. CON estimate is lower than expected, so Columbus may request some funds to be moved to ROW.
2942	99852	Columbus	N Hamilton Rd from Morse Rd to Preserve Blvd, Major Widening	RW	STBG	\$0	\$5,518,530	7/15/2018	ROW authorized and approximately \$1M encumbered in FY18.
2940	81766	Pickerington	Refugee Rd from Wheatfield Dr to Woodstock Ave, Major Widening	Con	STBG	\$0	\$4,820,969	8/6/2018	Plan package submitted on 4/30/18.
1946	88310	Dublin/ODOT 6	I-270 at US-33/SR-161, Interchange Modification	Pay	STBG	\$0	\$1,054,146	9/1/2018	Two SIB payments scheduled in the fall and spring.
2652	95607	Columbus	Lazelle Rd Phase C from Sancus Blvd to Worthington-Galena Rd, Minor Widening	Con	CMAQ	\$0	\$4,872,965	12/3/2018	On track to file final plans in August 2018.
2653	95549	Columbus	Polaris Pkwy from I-71 to Olde Worthington Rd, Major Widening	Con	STBG	\$0	\$8,543,520	1/28/2019	Tracings expected to be submitted May 2018.
1794	99846	New Albany	New Albany Signals, Signalization	Con	STBG	\$0	\$716,450	2/4/2019	Stage 2 plans submitted; expected to be approved May 2018.
3293	105322	Columbus/ODOT 6	I-70/I-71 Innerbelt (Phase 2E), Major Widening	Con	STBG	\$0	\$400,000	4/8/2019	MORPC funds for bicycle and pedestrian improvements on bridges and surface streets.
2945	99733	Columbus	Signals Phase E, Signalization	Con	CMAQ	\$0	\$11,917,764	4/29/2019	Stage 3 plans submitted; expected to be approved this month. NEPA clearance is 7/9/18.
2950	99743	Columbus	Olentangy Trail from Olentangy River Rd/Bethel Rd to Antrim Park, Multi-Use Path	Con	TAP	\$0	\$2,404,665	5/28/2019	Widening of trail and construction of new trailhead at Bethel Rd. NEPA clearance expected this month.
3027	99060	COTA	COTA 2019 Bus Replacement, Transit Replacement Capital	Other	CMAQ	\$0	\$4,527,394	6/30/2019	Diesel buses to be replaced with compressed natural gas.
Miscellaneous adjustments to past encumbrances						STBG/CMAQ/TAP	\$0		STBG: \$0; CMAQ: \$0; TAP: \$0

Encumbered
Overdue

STBG	\$0	\$24,837,639
CMAQ	\$0	\$18,135,729
TAP	\$0	\$2,524,665

Funding Program	STBG	TAP
Original Allocation	\$21,515,026	\$2,151,502
Available Budget (Includes Carryover from Previous FYs & Budget Transfers)	\$21,398,757	\$1,338,092
Encumbered Amount (as of 4/30/18)	\$0	\$0
Current Balance	\$21,398,757	\$1,338,092
Outstanding Commitments	\$24,837,639	\$2,524,665
Estimated Balance	(\$3,438,882)	(\$1,186,573)
Allowed Carryover	\$5,378,757	\$1,075,751
Amount Subject to Recall	\$0	\$0

Phases
Con: Construction
Other: Purchase or Program
Pay: Loan payment for previous construction
RW: Right-of-Way