



MID-OHIO REGIONAL
MORPC
PLANNING COMMISSION

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NOTICE OF A MEETING

ATTRIBUTABLE FUNDS COMMITTEE
Mid-Ohio Regional Planning Commission
111 Liberty Street, Suite 100
Columbus, Ohio 43215

[Click here to join the meeting](#)

+1 614-362-3056 United States, Columbus (Toll)

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Phone Conference ID: 778 668 719#

Wednesday, November 4, 2020

10:00 a.m.

AGENDA

1. **Welcome & Introductions**
2. **Approval of August 5, 2020 Minutes** (enclosed)
3. **Updated Membership Roster** (enclosed)
4. **Existing MORPC Funding Commitment Project Updates**
 - Approve projects for requested funding amounts (enclosed)
5. **Updated Funding Available for New Projects** (enclosed)
6. **Final Applications** (summary enclosed)
7. **Timeline and Next Steps**
8. **Other Business**
9. **Adjourn**

PLEASE NOTIFY MELISSA SHARP AT 614-233-4180 OR EMAIL AT msharp@morpc.org
TO CONFIRM YOUR ATTENDANCE FOR THIS MEETING OR IF YOU REQUIRE SPECIAL
ASSISTANCE.

The next AFC Meeting is
Wednesday, December 2, 2020 @ 10:00 a.m.

William Murdock, AICP
Executive Director

Karen J. Angelou
Chair

Erik J. Janas
Vice Chair

Chris Amorose Groomes
Secretary

**ATTRIBUTABLE FUNDS COMMITTEE
MEETING SUMMARY**

**Wednesday, August 5, 2020
10 a.m.
Microsoft Teams Meeting**

Members/Alternates Present

| <u>Members</u> | <u>Representing</u> | <u>Members</u> | <u>Representing</u> |
|-------------------|-------------------------|----------------|---------------------------|
| James Young | City of Columbus | Thea Ewing | MORPC |
| Maria Cantrell | City of Columbus | Ira Weiss | MORPC CAC |
| Ryan Lowe | City of Columbus | Eric Walli | MORPC SAC |
| Paul Kennedy | CRAA | Mike Barker | City of New Albany |
| Bill Ferrigno | City of Delaware | Brian Davidson | ODOT District 6 |
| Denny Schooley | Delaware County Transit | Kimberly Moss | The Ohio State University |
| Barb Cox | Franklin Co. Eng. | Greg Butcher | City of Pickerington |
| Cindi Fitzpatrick | City of Grove City | Chris Huber | City of Powell |
| Matt Hill | LCATS | Kevin Weaver | City of Westerville |
| Laura Comek | Village of Lockbourne | Zach Woodruff | City of Whitehall |
| Nick Gill | MORPC | Dan Whited | City of Worthington |

MORPC Staff Present

Tom Graham
Maria Schaper
Nathaniel Vogt

Guests Present

Tim Nittle, City of Columbus
Lynette Vargas, COTA
Matt Weber, City of Delaware
Jonathan Owen, City of Delaware
Alan Haines, City of Pataskala
James Hamilton, 2Imn
Jen Howdyshell, MS Consultants
Valerie Croasmun, MS Consultants
Dan Hoying, LJB Inc.

1. Introductions

Chair Cindi Fitzpatrick called the meeting to order at 10:16 a.m.

2. Approval of November 6, 2019 Meeting Minutes

Chair Fitzpatrick entertained a motion for the approval of the November 6, 2019 meeting minutes; Bill Ferrigno moved; Ira Weiss seconded; and the motion carried.

3. Updated Requests for Previous Commitments

Nick Gill started his presentation by providing a brief overview of MORPC Attributable Funding, stating that MORPC receives approximately \$37 million annually across three programs (STBG, CMAQ, and TAP). He explained that the Attributable Funding process occurs every two years to solicit applications for these funds, as well as update previous funding commitments.

Nick Gill informed the committee that MORPC received commitment updates for 25 projects, 5 of which were component phases of the IR70/71 project. These 25 projects represented previous commitments totaling \$97 million, while the updates included requests for a total of \$105 million representing approximately an 8% increase in funding requested. Nick Gill provided the committee with a virtual handout detailing the updated requests for each of the 25 projects. He identified that the Trabue Rd over the Scioto River project was the only project representing a significant change in requested funding. Nick Gill explained that the significant increase in requested funding for the Trabue Rd project was related to change in the project's approach to including appropriate complete streets facilities on the bridge, and therefore MORPC staff recommended approval of this requested change.

4. Updated Funding Available For New Projects

Nick Gill provided an update on the estimated funding available for new funding requests. This projected that \$69 million in funding would be available for new funding requests. The committee was provided a handout which detailed the amount of funding available for each activity category.

5. Summary of Screening Applications Received

Nick Gill provided an overview of the screening applications received, stating that MORPC received 35 screening applications from 11 different agencies. The screening applications identified \$236 million in funding requested. Nick Gill informed the board of the number of applications and amount of funding requested in each activity category. The committee was provided a handout which detailed the funding amount requested, total project cost, requested funding year, and project scope for each of the screening applications received. Nick Gill provided a brief overview of each of the screening applications and informed the committee that MORPC staff would be further analyzing the activity category of each application in advance of submittal of final applications.

6. Timeline and Next Steps – Nick Gill, MORPC

Nick Gill informed the committee that feedback on the screening applications would be provided to applicants in late August, with final applications for new funding requests due on October 9th at 5pm. Furthermore, feedback on errors or omissions in the final applications would be provided by October 16th and the AFC would meet again on November 4th to approve modifications to outstanding funding commitments and provide a summary of the final applications received.

7. Other Business

Bill Ferrigno asked MORPC to provide an update regarding the evaluation timeline for the Attributable Funding final applications. Nick Gill stated that the evaluation process would begin in Mid-October with draft recommendations for funding in February of 2021.

Chair Fitzpatrick entertained a motion to adjourn; Ira Weiss moved; James Young seconded; and the motion carried at approximately 10:47 a.m.

Respectfully submitted,

Thea Ewing
Secretary

MORPC Attributable Funds Committee Roster (November 2020)

| First Name | Last Name | Organization | Permanent or Ad Interim | Representing | Voting or Non-voting |
|-------------|---------------|---------------------------------------|-------------------------|---|----------------------|
| Joe | Stefanov | City of New Albany | Permanent | Policy Committee | Voting |
| Ira | Weiss | Citizen Advisory Committee | Permanent | Citizen Advisory Committee | Voting |
| Larry | Robertson | Citizen Advisory Committee | Permanent | Citizen Advisory Committee | Voting |
| Paul D. | Kennedy | Columbus Regional Airport Authority | Permanent | Sustainability Advisory Committee | Voting |
| Eric | Walli | Honda North America | Permanent | Sustainability Advisory Committee | Voting |
| Matthew | Peoples | City of Canal Winchester | Permanent | Transportation Advisory Committee | Voting |
| James D. | Young | City of Columbus | Permanent | Transportation Advisory Committee | Voting |
| Maria | Cantrell | City of Columbus | Permanent | Transportation Advisory Committee | Voting |
| Reynaldo | Stargell | City of Columbus | Permanent | Transportation Advisory Committee | Voting |
| William | Ferrigno | City of Delaware | Permanent | Transportation Advisory Committee | Voting |
| Cindi | Fitzpatrick | City of Grove City | Permanent | Transportation Advisory Committee | Voting |
| Jacolyn | Thiel | City of Upper Arlington | Permanent | Transportation Advisory Committee | Voting |
| Kevin | Weaver | City of Westerville | Permanent | Transportation Advisory Committee | Voting |
| Zakke | Bashir | Columbus Chamber | Permanent | Transportation Advisory Committee | Voting |
| Eric | Hensley | Columbus Regional Airport Authority | Permanent | Transportation Advisory Committee | Voting |
| Mike | Barker | City of New Albany | Permanent | Transportation Advisory Committee | Voting |
| Andy | Biesterveldac | COTA | Permanent | Transportation Advisory Committee | Voting |
| Josh | Lockhart | ACEC / Crawford, Murphy & Tilly, Inc. | Permanent | Transportation Advisory Committee | Non-Voting |
| Denny | Schooley | Delaware County Transit | Permanent | Transportation Advisory Committee | Voting |
| Tiffany | Jenkins | Delaware County Engineer's Office | Permanent | Transportation Advisory Committee | Voting |
| Andy | Johns | FHWA - Ohio Division | Permanent | Transportation Advisory Committee | Non-Voting |
| Mike | Andrako | Franklin County Engineer's Office | Permanent | Transportation Advisory Committee | Voting |
| Barb | Cox | Franklin County Engineer's Office | Permanent | Transportation Advisory Committee | Voting |
| Matt | Hill | LCATS | Permanent | Transportation Advisory Committee | Non-Voting |
| Thea | Ewing | Mid-Ohio Regional Planning Commission | Permanent | Transportation Advisory Committee | Non-Voting |
| Ty | Thompson | ODOT District 5 | Permanent | Transportation Advisory Committee | Voting |
| Brian | Davidson | ODOT District 6 | Permanent | Transportation Advisory Committee | Voting |
| Daniel | Sowry | Ohio EPA | Permanent | Transportation Advisory Committee | Voting |
| Kimberly A. | Moss | The Ohio State University | Permanent | Transportation Advisory Committee | Voting |
| Jeff | Stauch | Union County Engineer's Office | Permanent | Transportation Advisory Committee | Voting |
| Morgan | Kauffman | Vehicle for Hire Board | Permanent | Transportation Advisory Committee | Voting |
| Laura | Comek | Village of Lockbourne | Permanent | Transportation Advisory Committee | Voting |
| Greg | Butcher | City of Pickerington | Permanent | Transportation Advisory Committee | Voting |
| Scott | Sanders | Delaware County RPC | Permanent | Transportation Advisory Committee | Voting |
| Brian | Housh | Rails-to-Trails Conservancy | Permanent | Rails-to-Trails Conservancy | Non-Voting |
| Sam | Spofforth | Clean Fuels Ohio | Permanent | Clean Fuels Ohio | Non-Voting |
| David | Roseman | Sierra Club | Permanent | Sierra Club | Non-Voting |
| Nicholas | Gill | Mid-Ohio Regional Planning Commission | Permanent | Mid-Ohio Regional Planning Commission | Non-Voting |
| Stephen | Patchan | Mid-Ohio Regional Planning Commission | Permanent | Mid-Ohio Regional Planning Commission | Non-Voting |
| Brandi | Whetstone | Mid-Ohio Regional Planning Commission | Permanent | Mid-Ohio Regional Planning Commission | Non-Voting |
| Jeannie | Willis | City of Dublin | Ad Interim | Jurisdiction with Future Funding Commitment | Voting |
| Zachary | Woodruff | City of Whitehall | Ad Interim | Jurisdiction with Future Funding Commitment | Voting |
| Andrew | King | Orange Township | Ad Interim | Jurisdiction with Final Application in 2020 | Voting |
| Alan | Haines | City of Pataskala | Ad Interim | Jurisdiction with Final Application in 2020 | Voting |

Members can have alternates attend on their behalf.

Changes to Previous Commitments
SFYs 2021-2027

| MORPC ID | ODOT PID | Agency | Project Description | Project Category | Committed Amount | Requested Amount | Change in Amount | Percent Change | Committed CON SFY | Requested CON SFY |
|--------------|----------|-----------------|--|------------------|---------------------|----------------------|--------------------|----------------|-------------------|-------------------|
| 3278 | 105759 | Franklin County | Trabue Rd at Scioto River, Bridge Deck Replacement | Preservation | \$2,418,154 | \$3,463,328 | \$1,045,174 | 43% | 2022 | 2022 |
| Multiple | Multiple | Columbus | I-70/I-71 Innerbelt (Bike/Ped), Interchange Modification/Major Widening * | Bike/Ped | \$5,655,968 | \$7,436,421 | \$1,780,453 | 31% | 2022-2025 | 2021-2027 |
| 3281 | 105816 | Upper Arlington | Fishinger Rd from Mountview Rd to Tremont Rd, Reconstruction | Preservation | \$3,826,754 | \$4,211,427 | \$384,673 | 10% | 2023 | 2022 |
| 3594 | 111991 | Upper Arlington | Fishinger Road from Riverside Dr to 400' W of Mountview Blvd, Reconstruction | Preservation | \$3,036,528 | \$3,337,415 | \$300,887 | 10% | 2024/25 | 2023 |
| 3590 | 110521 | Columbus | Columbus Traffic Signal System - Phase F, Signalization | Minor | \$11,099,700 | \$12,039,353 | \$939,653 | 8% | 2024/25 | 2023 |
| 3591 | 110376 | Columbus | SR-161 at Maple Canyon and Parkville/Spring Run, Intersection Modification | Minor | \$894,250 | \$968,800 | \$74,551 | 8% | 2024/25 | 2022 |
| 718 | 105732 | Columbus | Cassady Ave from CSX Railroad to north of E 7th Ave, Minor Widening | Minor | \$7,465,694 | \$8,067,878 | \$602,184 | 8% | 2023 | 2023 |
| 3592 | NP | Columbus | Concrete Bus Pad Upgrades, Maintenance Activity | Preservation | \$901,410 | \$967,869 | \$66,459 | 7% | 2024/25 | 2025 |
| 3283 | 105736 | Columbus | Souder Ave from W Broad St to Dublin Rd, Multi-Use Path | Bike/Ped | \$3,186,268 | \$3,410,032 | \$223,764 | 7% | 2023 | 2023 |
| 2951 | 99744 | Columbus | Refugee Road from Winchester Pike to Hamilton Road, Sidewalks | Bike/Ped | \$3,604,609 | \$3,848,114 | \$243,505 | 7% | 2022 | 2021 |
| 3593 | 113309 | Columbus | Traffic Signal Infrastructure Replacement, Maintenance Activity | Minor | \$567,650 | \$604,570 | \$36,920 | 7% | 2024/25 | 2023 |
| 3212 | 103626 | Delaware | US-36 & SR-37 from W of Foley St & E of East St to SR-521, Major Widening | Major | \$14,000,150 | \$14,887,326 | \$887,176 | 6% | 2024/25 | 2023 |
| 3595 | 112036 | Columbus | Olentangy Trail from Clinton Como to Northmoor, Multi-Use Path and Bridges | Bike/Ped | \$3,458,321 | \$3,673,467 | \$215,145 | 6% | 2024/25 | 2023 |
| 3277 | 105741 | Franklin County | Agler Rd at Alum Creek, Bridge Replacement | Preservation | \$3,436,160 | \$3,646,517 | \$210,357 | 6% | 2023 | 2022 |
| 929 | 105734 | Columbus | E Broad St from I-270 to Outerbelt St, Major Widening | Major | \$9,305,703 | \$9,861,590 | \$555,887 | 6% | 2024/25 | 2023 |
| 2941 | 105799 | Delaware | Delaware Signal System Upgrade, Signals | Minor | \$2,500,000 | \$2,528,753 | \$28,753 | 1% | 2022 | 2022 |
| 875 | 105761 | Franklin County | Winchester Pike at Georges Creek, Bridge Replacement | Preservation | \$1,152,593 | \$1,160,000 | \$7,407 | 1% | 2023 | 2023 |
| 1453 | 80748 | Union County | US-33/SR-161 and Post Road, Interchange Modification | Major | \$10,000,000 | \$10,000,000 | \$0 | 0% | 2022 | 2022 |
| 3276 | 105739 | Delaware County | Red Bank Rd from Smothers Rd to Gorsuch Rd, Resurfacing | Preservation | \$848,016 | \$848,016 | \$0 | 0% | 2023 | 2023 |
| Multiple | Multiple | COTA | COTA Bus Replacements (FY 2022) | Transit | \$3,618,308 | \$3,618,308 | \$0 | 0% | 2022 | 2022 |
| 3253 | 105768 | Whitehall | E Broad St at Hamilton Rd, Intersection Modification | Minor | \$6,377,977 | \$6,377,977 | \$0 | 0% | 2023 | 2023 |
| Total | | | | | \$97,354,213 | \$104,957,161 | \$7,602,949 | 8% | | |

The table above represent the projects in which project update information was received in July and was presented to the Attributable Funds Committee at the August meeting. Staff recommends approval of the updated **funding** requested for all of the above projects.

Several project sponsors have submitted schedules which have their projects requesting construction funding in a fiscal year (highlighted in yellow) sooner than the fiscal year of the existing commitment. Staff is **not recommending adjustments to the fiscal year of construction** funding at this time. Staff will assess the ability to provide the funding in the desired fiscal year during the fiscal balancing process after identification of new funding commitments.

| FY21+ Projects not Requiring Updates | | | | | | | | | |
|--------------------------------------|----------|-----------------|---|----------|-------------|--|--|-----------|-----------|
| 1946 | 88310 | Dublin | I-270 at US-33/SR-161, Interchange Modification ** | Major | \$8,707,537 | | | 2021-2027 | 2021-2027 |
| 2918 | 98557 | Columbus | Hilliard-Rome Rd at Feder Rd/Fisher Rd, Intersection Modification | Minor | \$3,848,360 | | | 2021 | 2021 |
| 3295 | 105523 | Columbus | I-70/I-71 Innerbelt (Phase 4R), Major Widening/Interchange Modification | Bike/Ped | \$4,035,328 | | | 2021 | 2021 |
| 1272 | 95516 | Worthington | Worthington-Galena Rd from Wilson Bridge/Huntley Rds to Sancus Blvd, Major Widening | Major | \$8,307,200 | | | 2021 | 2021 |
| 1793 | 90243 | Delaware County | S Old State Rd from Polaris Pkwy to Orange Rd, Major Widening | Major | \$1,118,833 | | | 2021 | 2021 |
| 3589 | 112115 | COTA | COTA Pre-Project Development at Two Corridors, Transit Activity | Transit | \$960,000 | | | 2021 | 2021 |
| Multiple | Multiple | COTA | COTA Bus Replacements (FY 2021) | Transit | \$3,556,076 | | | 2021 | 2021 |

*MORPC funding is limited to \$20 million across all phases of the I-70/I-71 Innerbelt (Bike/Ped), Interchange Modification/Major Widening project

** Amount is FY21-27 total. Payments for the I-270 at US-33/SR-161, Interchange Modification continue through SFY 2035

Attributable Funds Available in SFYs 2021-2027

| | |
|-----------------------|---------------|
| Projected Allocation: | \$238,000,000 |
| Amount to Committ: | \$218,800,000 |

| Category | Min. % | Max. % | Min. Allocation (Alloc. × Min. %) | Max. Allocation (Alloc. × Max. %) | Updated Commitments Recommended for SFYs 2021-27 | Updated Commitments Recommended for SFYs 2028+ | Range Available for New Projects |
|---------------|--------|--------|--------------------------------------|--------------------------------------|---|---|-------------------------------------|
| Major | 40% | 50% | \$87,500,000 | \$109,400,000 | \$53,393,455 | \$12,264,571 | \$35M to \$55M |
| Minor | 20% | 30% | \$43,800,000 | \$65,600,000 | \$34,435,692 | \$0 | \$10M to \$30M |
| Preservation | 10% | 15% | \$21,900,000 | \$32,800,000 | \$17,634,573 | \$0 | \$4M to \$15M |
| Bike & Ped | 5% | 15% | \$10,900,000 | \$32,800,000 | \$22,403,361 | \$0 | \$0M to \$10M |
| Transit | 5% | 15% | \$10,900,000 | \$32,800,000 | \$8,134,384 | \$0 | \$3M to \$25M |
| Other | 0% | N/A | \$0 | N/A | \$0 | \$0 | N/A |
| Programs | 0% | 5% | \$0 | \$11,900,000 | \$13,600,000 | \$0 | N/A |
| Total: | | | | | \$149,601,465 | \$12,264,571 | |

Available for New Commitments: **\$69,200,000**

MORPC-Attributable Funding 2020
Final Applications as Submitted October 9, 2020

Major Widening and New Roadway
\$35 to \$55 million available

| Map ID | Project Title | Agency | Description | MORPC Funds Requested (2020 \$) | Total Project Cost (2020 \$) |
|---|--|---|--|---------------------------------|------------------------------|
| 101 | E. Broad Street, Outerbelt Street to Reynoldsburg-New Albany Road | City of Columbus | The project will widen and resurface existing East Broad Street pavement from Outerbelt Street to Reynoldsburg-New Albany Road from 4 lanes to 6 total both directions with complete street facilities. | \$13,702,880 | \$19,028,600 |
| 102 | Brice Road, from Chantry Drive to south of Channingway Boulevard | City of Columbus | This project reconfigures Brice interchange, and it is a combination of reconstruction, widening, and resurfacing of Brice Road from Chantry Drive to approximately 600' south of Channingway/Eastgreen Boulevard and reconstructing Lake Club Drive/Chatford Drive from the western terminus to approximately 1000' east of the western terminus. | \$15,000,000 | \$88,788,000 |
| 105 | Broad Street (State Route 16) - Downtown Pataskala Improvement Project | City of Pataskala | Widen Broad Street to create a consistent 5 lane section between John Reese Parkway and Oxford Drive. | \$6,771,681 | \$13,108,437 |
| 106 | DEL-CR124-8.51 Home Road Extension, Phase 4A | Delaware County Engineer (Board of Commissioners) | Phase 4 of extension of Home Road east of US 23 to Lewis Center Road. New curb and gutter 4-lane roadway approximately 0.5 miles with grade separation structure over the CSX/NS railroads including shared use path. | \$6,900,000 | \$15,300,000 |
| 108 | DEL-TR114-01.93 Orange Road under CSX/NS Grade Separation | Delaware County Transportation Improvement District | Construction of a 4-lane railroad grade separation under the CSX and Norfolk Southern railroads. | \$6,300,000 | \$20,900,000 |
| 109 | Havens Corners Road Improvements Phase 1 | Franklin County Engineer | This project is the first phase of an overall plan to widen Havens Corners Road from Hamilton Road to Waggoner Road from 2 lanes to 5 lanes. Phase 1 will include improvements at the Taylor Station Road and Mann Roads intersections (roundabout) and the Reynoldsburg - New Albany Road intersection (turn lanes and signal improvements). This project also includes widening of the existing 2 lane section to 5 lanes within the project limits. | \$10,723,200 | \$14,904,000 |
| Total MORPC-Attributable Funds Requested | | | | \$59,397,761 | |

MORPC-Attributable Funding 2020
Final Applications as Submitted October 9, 2020

Minor Widening, Intersections and Signals
\$10 to \$30 million available

| Map ID | Project Title | Agency | Description | MORPC Funds Requested (2020 \$) | Total Project Cost (2020 \$) |
|---|---|---|---|---------------------------------|------------------------------|
| 202 | Cassady Avenue, Seventh Avenue to Demonye Road | City of Columbus | This project is part of a multi-phase project to improve safety and traffic flow on Cassady Avenue. The current corridor is narrow and restrictive to all modes of transportation. The improvements will remedy this through road rehabilitation to widen the roadway, adding curb and gutter, upgrading storm sewer, adding street lighting, planting trees, installing a 5' wide sidewalk (east side), and construction a 10' wide multi-use path (west side). | \$8,552,763 | \$11,550,954 |
| 204 | Refugee Road at Hines Road | City of Columbus | The project will widen all approaches to the intersection of Refugee Road and Hines Road, including the widening of the existing bridge structure over Blacklick Creek. | \$4,144,800 | \$5,731,000 |
| 205 | Hilliard Rome Road at Renner Road | City of Columbus | This project will be a major improvement to the intersection of Hilliard-Rome and Renner Roads, with further improvements at other intersections on Renner Road on both approaches to the intersection (Bloomington Boulevard, Keim Circle, St James Lutheran Drive, and Rentra Drive). | \$9,579,152 | \$13,103,940 |
| 206 | Sancus Boulevard, from Worthington Woods Boulevard to Lazelle Road | City of Columbus | This project consists of the widening and reconstruction of Sancus Boulevard, from approximately 100' south of Worthington Woods Boulevard, to the southern terminus of the 5-lane section constructed by a previous City of Columbus project, approximately 700' south of Lazelle Road. The project will widen the existing 2 lane section to 3 lanes, and tie into the existing 5-lane section south of Lazelle Road. | \$8,420,605 | \$11,775,756 |
| 207 | North Cassady Avenue | Franklin County Engineer | This project will add a center left turn lane through the corridor, curb and gutter, and pedestrian facilities (multi-use path on the west and sidewalk on the east). | \$8,848,000 | \$12,460,000 |
| 208 | SR 161 and Linworth Road Improvements | Franklin County Transportation Improvement District | This intersection project will the intersection and add pedestrian/multi-use facilities. Right hand turn lanes will be added to the east, west and south legs of the intersection. The left turn lanes on the west, north and south legs will be extended. | \$6,800,000 | \$9,250,000 |
| 209 | Dublin-Granville Road (SR-161), from Ambleside Drive to Maple Canyon Avenue | City of Columbus | This project is the second phase of a multi-phase project to address significant safety concerns throughout the E. Dublin-Granville Road (SR-161) corridor. The project will install mini roundabouts at 4 of service road intersections: 2 north and 2 south of SR-161. Raised concrete medians will also be installed to force drivers to use the mini roundabouts to approach SR-161 in a channelized and conflict-free fashion. | \$9,600,000 | \$15,900,000 |
| 210 | SR 37 (E. Central Ave.) Improvements | City of Delaware | The purpose of the project is to improve capacity and safety on SR 37 (E. Central Ave.) in Delaware, particularly at the bottleneck US 42 (Lake St.) intersection. This will be completed by adding an additional through lane in each direction at the US 42 (Lake St.) intersection. The project will also widen SR 37 (E. Central Ave.) to include a two-way left turn lane east of US 42 (Lake St.), tying into the adjacent "The Point" project (MTP ID 1347). | \$5,400,000 | \$13,742,000 |
| 211 | Trabue Road (Lake Shore Drive to Riverside Drive) | Franklin County Engineer | This project will provide for 5 lanes (increase from the existing 4 lanes) between Lake Shore Drive and Riverside Drive. | \$4,861,600 | \$10,920,000 |
| Total MORPC-Attributable Funds Requested | | | | \$61,345,320 | |

MORPC-Attributable Funding 2020
Final Applications as Submitted October 9, 2020

System Preservation
\$4 to \$15 million available

| Map ID | Project Title | Agency | Description | MORPC Funds Requested (2020 \$) | Total Project Cost (2020 \$) |
|---|--|--------------------------|---|---------------------------------|------------------------------|
| 301 | Cleveland Avenue Resurfacing | City of Columbus | To perform mill/resurface, partial/full-depth pavement repairs, ADA ramp upgrades (where warranted), curb repair, and pavement marking and loop detector replacement. | \$2,253,189 | \$3,328,574 |
| 302 | Downtown Signals, Rich Street Signal Replacements | City of Columbus | This project will reconstruct the existing traffic signal at the four intersections located within the project limits; (1) Rich Street / S. 3rd Street; (2) Rich Street / S. 4th Street; (3) Rich Street / S. 5th Street; and (4) Rich Street / S. Grant Avenue | \$1,429,245 | \$2,066,556 |
| 303 | East Cooke Road Phase 1 | Franklin County Engineer | This project will provide a reconstructed roadway with curb and gutter and additional multi-modal facilities. A 10 foot asphalt multi-use path will be constructed on the south side of the roadway. The existing five foot sidewalk on the north side of the rehabilitated. | \$4,031,200 | \$5,975,000 |
| 305 | Bale-Kenyon Phase 1 | Orange Township, Ohio | The project is to install a two-lane curb and gutter section with two 12-foot lanes and a 2'-6" curb and gutter along each edge. It includes a 10-foot shared use path along the west side of the road with a 6-foot buffer. Northbound left turn lanes are added at Waverly Place Drive, Pine Ridge Drive and Kendal Lane. | \$1,849,440 | \$3,489,750 |
| 306 | Fifth Avenue Signal Replacements, from North Star to High Street | City of Columbus | This project will replace the traffic signals at eight intersections in the 5th Ave / Northwest Boulevard / North Star Avenue corridor. | \$3,217,760 | \$4,432,200 |
| Total MORPC-Attributable Funds Requested | | | | \$12,780,834 | |

MORPC-Attributable Funding 2020
Final Applications as Submitted October 9, 2020

Transit
\$3 to \$25 million available

| Map ID | Project Title | Agency | Description | MORPC Funds Requested (2020 \$) | Total Project Cost (2020 \$) |
|---|---|--------------------------------|--|---------------------------------|------------------------------|
| 401 | EV Charging Stations | Central Ohio Transit Authority | The McKinley Avenue renovation project is expected to start construction in 2021. This project requests funding in support of building the electric bus charging infrastructure as well as providing EV charging stations for non-revenue COTA vehicles and visitors at the McKinley facility. The project also expands EV charging access at Park and Ride Facilities. | \$800,000 | \$1,000,000 |
| 402 | Corridor Initiative and Strategic Corridor Land Acquisition | Central Ohio Transit Authority | The objective of the project is to implement a high capacity transit along multiple corridors in the Central Ohio region. This application will continue design and engineering work on multiple corridors, in an effort to propel the LinkUS initiative, multiple corridors, forward into the Federal CIG pipeline concurrently. | \$16,000,000 | \$22,250,000 |
| 403 | McKinley Avenue Facility Renovation | Central Ohio Transit Authority | This project will modernize the exterior cladding of the building to make the west end consistent with the east end addition completed in 2017. It will improve the roof to extend its useful life by an additional 15 years. Vehicle maintenance equipment will be modernized and replaced as necessary including several bus lifts, a down draft paint booth, and brake dynamometers, and other equipment. Vehicle Maintenance training facilities will be overhauled along with Vehicle Maintenance locker and break facilities. Lighting will be converted to LED throughout the 380,000 square foot footprint. Electric infrastructure will be put in place to support electric buses and EV fleet vehicles. Underground diesel storage tanks will be removed. The supply store room will be modernized, and west end parking will be expanded to meet COTA's future needs and better accommodate visitors. | \$3,500,000 | \$56,400,000 |
| 405 | Rickenbacker Area Mobility Center | Central Ohio Transit Authority | The Rickenbacker Area Mobility Center is envisioned as a hub connecting multiple rural, workforce, and urban transit systems in one multiuse space that also provides access to food, healthcare, childcare, and workforce development opportunities. This project serves to complete the design of the Mobility Center through construction documents. | \$3,975,000 | \$7,500,000 |
| 406 | Transit Shelters and Stops | Central Ohio Transit Authority | This project serves to add shelter locations to all transit stops that meet COTA's existing shelter criteria. By adding approximately 50 shelters in 2021 and 2022, in addition to approximately 40 shelters being added in 2020, COTA will have shelters at all stops that meeting the criteria and 71% of rides will originate at a stop with this key amenity. | \$600,000 | \$750,000 |
| 408 | COTA/Plus Service Expansion | Central Ohio Transit Authority | Expansion of the COTA/Plus service in Grove City and launch new COTA/Plus service in Westerville, near south side, and Hilltop/Franklinton. | \$2,651,386 | \$4,820,702 |
| 409 | Replacement Buses | Central Ohio Transit Authority | Replacement of transit buses with CNG vehicles for SFYs 2023-2027 | \$23,896,171 | \$29,870,214 |
| 410 | Replacement Transit Vehicles | Delaware County Transit Board | This project is for the replacement of nine (9) public transit revenue vehicles over a two year period to maintain the DCT fleet in a "State of Good Repair." | \$1,008,000 | \$1,260,000 |
| 411 | Columbus/COTA Communications Infrastructure | City of Columbus | This project will support routes ultimately selected for the Northwest and East-West rapid transit corridor (MTP IDs 643, 619, 988). This project will work to ensure transit operations in these corridors are supported by a fiber-optic communications network whenever feasible, as recommended in the CTSS study (MTP ID 334). | \$6,270,000 | \$7,770,000 |
| Total MORPC-Attributable Funds Requested | | | | \$58,700,557 | |

MORPC-Attributable Funding 2020
Final Applications as Submitted October 9, 2020

Bike and Pedestrian
up to \$10 million available

| Map ID | Project Title | Agency | Description | MORPC Funds Requested (2020 \$) | Total Project Cost (2020 \$) |
|--|---|--|--|---------------------------------|------------------------------|
| 501 | Sancus Boulevard SUP, from Worthington Galena Road to Worthington Woods Boulevard | City of Columbus | The project provides significant pedestrian and bicyclist access to Sancus Boulevard and help connect the Worthington Northwest Gateway project's northern terminus to the proposed Sancus Boulevard Widening project. | \$1,442,400 | \$2,203,000 |
| 502 | Big Walnut Trail - Little Turtle to Cherrybottom Park/Alum Creek Trail | Columbus Recreation and Parks Department | The project will construct 1.8 miles of the Big Walnut regional trail, from the Little Turtle community to Cherrybottom Park, and 0.75 mile of regional trail connector, from Cherrybottom Park to the Alum Creek Trail. | \$3,814,763 | \$7,565,869 |
| Total MORPC-Attributable Funds Requested | | | | \$5,257,163 | |