



Mid-Ohio Regional
Planning Commission

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Memorandum

TO: Mid-Ohio Regional Planning Commission
Officers and Board Members
Transportation Policy Committee
Transportation Advisory Committee
Community Advisory Committee

FROM: Nick Gill
Assistant Director, Transportation Systems & Funding

DATE: March 3, 2017

SUBJECT: Proposed Resolution T-1-17: "Adopting MORPC-Attributable Funding Commitments"

Proposed Resolution T-1-17 completes the biennial process of soliciting, reviewing and recommending requests for MORPC-attributable transportation funding. Attachment 1 to the proposed resolution is a summary of all the recommended commitments of MORPC-attributable funding for SFY 2018 and beyond.

Each year MORPC receives an allocation of approximately \$36 million of federal transportation funds for use in Central Ohio. MORPC-attributable funds come from three federal programs, which originated with ISTEA and continued under TEA-21 - SAFETEA-LU, MAP-21 and now the FAST Act. These programs are:

- Surface Transportation Block Grant (STBG), formerly the Surface Transportation Program (STP)
- Congestion Mitigation and Air Quality Improvement Program (CMAQ) - part of large MPO CMAQ program
- Transportation Alternatives Program (TAP)

MORPC adopted its updated policies for allocating and managing MORPC-attributable funds by the passage of Resolution T-4-16. MORPC staff solicited and received applications for these funds during the summer of 2016. Over the past several months, staff and the Attributable Funds Committee have been evaluating the applications to make funding recommendations.

With regard to CMAQ funding, staff will work within the large MPO CMAQ program process to secure the CMAQ funding. MORPC worked with the other seven large MPOs to select projects for the large MPO CMAQ program. The commitments in this resolution reflect the results of the MORPC process.

William Murdock, AICP
Executive Director

Matt Greeson
Chair

Rory McGuinness
Vice Chair

Karen J. Angelou
Secretary

The funding recommendations were made available for public review and comment from December 7, 2016, to January 3, 2017. No comments were received. Thus, the projects recommended for MORPC-attributable funding as shown in the attachments are the same as those in the draft recommendations document dated December 2, 2016, with only minor funding and schedule updates for several projects based on updated information since December 2nd.

In summary, as shown in the table below, Resolution T-1-17 commits approximately \$254 million in MORPC-attributable federal funding. This is for 49 projects throughout the MORPC transportation planning area, 35 of which are continuations of previous commitments or significantly increased funding commitments and 14 of which are new.

Summary of Funding Recommendations

	Total (Millions)
Previous Commitments & Cost Increases	\$197
New Commitments	\$57
Total Recommended for Funding	\$254
Total of Requests Not Recommended for Funding	\$133
Total for all requests	\$387

NTG:NJV:bsn

Attachments:

- Project Map
- Proposed Resolution T-1-17

MORPC-Attributable Funding Commitments SFY 2018 and Beyond

Project Location Map
(Unmapped projects are listed below)

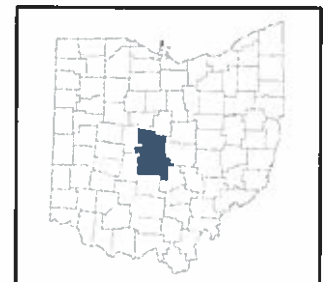


Mid-Ohio Regional Planning Commission
111 Liberty Street
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February 2017

LEGEND

- Major Widening
- New Road
- New Interchange
- Minor Widening/Safety Improvement
- Interchange Modification
- Intersection Modification
- Maintenance/Resurfacing
- ▲ Bridge Repair/Replacement
- ▲ Traffic Signal Upgrade
- Noise Barrier/Study/Other
- Bikeway/Sidewalk/Transit
- Transit/Study/Other
- 100 100 100 100 MORPC Project Identification

Planning Area



Ohio Location Map

Unmapped Projects

ID	Agency	Project Description
2945	Columbus	Signals Phase E, Signalization
3282	Columbus	Bike Share Expansion, Bike Share
Multiple	COTA	Bus Replacement, CNG, Transit Purchase
Multiple	MORPC	Paving the Way
Multiple	MORPC	Air Quality Awareness
Multiple	MORPC	RideSolutions
Multiple	MORPC	Supplemental Planning

This map prepared in cooperation with the U.S. Department of Transportation's Federal Highway Administration and Federal Transit Administration, the Ohio Department of Transportation, and local communities.

The information shown on this map is compiled from various sources available to us which we believe to be reliable. N:\ArcGIS\CDR\TIP\2018-2021\Att Funding commitments sfy18 and beyond.mxd feb17



RESOLUTION T-1-17

"Adopting MORPC-Attributable Funding Commitments"

WHEREAS, the Transportation Policy Committee of the Mid-Ohio Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) for the Columbus metropolitan planning area; and

WHEREAS, the MPO is responsible for allocating certain federal transportation funds that are attributed to it; and

WHEREAS, the Transportation Policy Committee adopted Resolution T-10-97, "Principles for Allocation of MORPC-Attributable Federal Funding," in order to fairly allocate these funds in conformance with federal and state laws and regulations; and

WHEREAS, it most recently adopted revised management tools in the Policies by Resolution T-4-16, "Adopting 'Policies for Managing MORPC-Attributable Funds'"; and

WHEREAS, in accordance with these principles, in June 2016 project applications were solicited to use MORPC-attributable funding, and the applications received were reviewed by MORPC staff and the Attributable Funds Committee; and

WHEREAS, a draft list of MORPC-attributable funding recommendations was released for public review and comment on December 7, 2016, with the public comment period ending on January 3, 2017; and

WHEREAS, MORPC staff and the Attributable Funds Committee received no comments, made adjustments to project costs and schedules, and updated expected MORPC-attributable funding available; and

WHEREAS, the projects, as shown in Attachment 1, are consistent with the transportation policies, plans, and programs, including the most recent Metropolitan Transportation Plan adopted by the Policy Committee; and

WHEREAS, with regard to CMAQ funding, MORPC will work within the large MPO CMAQ process to secure CMAQ funding for CMAQ-eligible projects; and

WHEREAS, to maintain fiscal balance, funds for construction of some projects are committed for a later State Fiscal Year (SFY) than when the project sponsor is currently expecting the project to be ready for construction; and

WHEREAS, the Community Advisory Committee at its meeting on February 27, 2017 and the Transportation Advisory Committee at its meeting on March 1, 2017, recommended approval of these funding commitments to the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That it commits to allocating its attributable federal funding to the projects in the attached program of projects at the amounts and schedules shown in Attachment 1 pending continued availability of MORPC-attributable federal funding at the levels needed for the program.
- Section 2. That it directs staff to prepare partnering or other appropriate agreements with project sponsors outlining the MORPC-attributable funding commitment.

- Section 3. That it directs staff to continue to actively participate in the large MPO CMAQ process to ensure the projects eligible for CMAQ shown in Attachment 1 receive CMAQ funds through the large MPO CMAQ process.
- Section 4. That it directs staff and project sponsors to attempt to provide construction funds when the project is ready through the management of the program and various financing mechanisms.
- Section 5. That the attached program of projects using MORPC-attributable funds be incorporated into the State Fiscal Year 2018-2021 Transportation Improvement Program (TIP).
- Section 6. That it directs MORPC staff to update, if necessary, the project information, including costs and schedules and the expected MORPC-attributable funding available prior to the adoption of the TIP in May 2017.
- Section 7. That this resolution will be transmitted to ODOT and all local agencies listed as sponsoring agencies in the attachments for appropriate action.
- Section 8. That it emphasizes the importance of the project sponsors maintaining the project schedule and remaining within the current cost estimates, as there is no guarantee that additional MORPC-attributable funding or statewide CMAQ funding will be available should costs increase or the project be delayed.
- Section 9. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.



Matt Greeson, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

3/7/17
Date

Prepared by: Transportation Staff

Attachment:

1. Summary of Projects using MORPC- attributable funding for SFY 2016 and beyond

Attachment 1
Resolution T-1-17: Adopting MORPC-Attributable Funding Commitments

Previous Commitments

Map ID	ODOT PID	Agency	Project Description	Construction SFY	Total 2018+	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022+
207	99815	Dublin	Tuttle Crossing Blvd from Wilcox Rd to Avery Rd, New Roadway	2019	\$7,000,000		\$7,000,000			
1272	95516	Worthington	Worthington-Galena Rd from Wilson Bridge/Huntley Rds to Sancus Blvd, Major Widening/Intersection Modification	2020	\$10,809,131	\$2,142,050		\$8,667,081		
1331	77370	Columbus/ODOT 6	I-70/I-71 Innerbelt (Phase 2D), Major Widening/Interchange Modification	2021	\$1,538,050				\$1,538,050	
1332	77371	Columbus/ODOT 6	I-70/I-71 Innerbelt (Phase 3), Major Widening/Bridge Replacement	2022+	\$1,167,083					\$1,167,083
1333	77372	Columbus/ODOT 6	I-70/I-71 Innerbelt (Phase 4A), Major Widening/Interchange Modification	2022+	\$4,855,908					\$4,855,908
1565	95570	Columbus	S Hamilton Rd from S of Refugee Rd to N of Groves Rd, Safety Improvement/Multi-Use Path	2019*	\$13,758,117	\$1,600,000				\$12,158,117
1732	90406	Columbus	Lazelle Rd Phase B from Flint Rd to Sancus Blvd, Major Widening/Bridge Replacement	2018*	\$15,071,134			\$15,071,134		
1792	90653	Franklin Twp/ODOT 6	Harrisburg Pk from Eakin Rd/Hopkins Ave to Brown Rd, Minor Widening/Sidewalks	2019	\$361,493		\$361,493			
1793	90243	Delaware County	S Old State Rd from Polaris Pkwy to Orange Rd, Major Widening/Multi-Use Path	2017**	\$10,837,670		\$3,612,557	\$3,612,557	\$3,612,557	
1794	99846	New Albany	New Albany Signals, Signalization	2019	\$995,069		\$995,069			
1946	88310	Dublin/ODOT 6	I-270 at US-33/SR-161, Interchange Modification	2015**	\$24,006,800	\$1,023,220	\$1,054,146	\$1,086,008	\$1,118,833	\$19,724,593
1965	95233	Pataskala	Mink St from N of Broad St to bridge N of Havens Corner Rd, Reconstruction	2018	\$3,879,679	\$3,879,679				
2454	89464	Columbus/ODOT 6	I-70/I-71 Innerbelt (Phase 6A), Major Widening/Interchange Modification	2022+	\$130,761					\$130,761
2651	95606	Columbus	Lazelle Rd Phase A from N High St to Flint Rd, Minor Widening/Multi-Use Path	2018	\$2,937,414	\$2,937,414				
2652	95607	Columbus	Lazelle Rd Phase C from Sancus Blvd to Worthington-Galena Rd, Minor Widening/Multi-Use Path	2019	\$4,872,965		\$4,872,965			
2653	95549	Columbus	Polaris Pkwy from I-71 to Olde Worthington Rd, Major Widening/Intersection Modification	2018	\$8,543,520	\$8,543,520				
2874	96053	Columbus/ODOT 6	I-70/I-71 Innerbelt (Phase 4B), Major Widening/Bridge Replacement	2022+	\$1,260,586					\$1,260,586
2918	98557	Columbus	Hilliard-Rome Rd at Feder Rd/Fisher Rd, Intersection Modification/Sidewalks	2021	\$5,485,224	\$1,200,000			\$4,285,224	
2940	81766	Pickerington	Refugee Rd from Wheatfield Dr to Woodstock Ave, Major Widening/Intersection Modification	2019	\$5,914,554	\$1,033,728	\$4,880,826			
2942	99852	Columbus	N Hamilton Rd from Morse Rd to Preserve Blvd, Major Widening/Intersection Modification	2019*	\$20,932,406	\$6,318,523			\$14,613,882	
2945	99733	Columbus	Signals Phase E, Signalization	2019*	\$12,167,764	\$250,000		\$11,917,764		
2946	99738	Grandview Heights	Grandview Heights Signals Interconnect, Signalization	2019	\$601,644		\$601,644			
2950	99743	Columbus	Olentangy Trail from Olentangy River Rd/Bethel Rd to Antrim Park, Multi-Use Path	2019	\$2,104,665		\$2,104,665			
2951	99744	Columbus	Refugee Road from Winchester Pike to Hamilton Road, Sidewalks/Multi-Use Path	2020	\$3,960,365	\$120,000		\$3,840,365		
2952	99827	Whitehall	Whitehall Signals Interconnect, Signalization	2020	\$1,119,250			\$1,119,250		
2953	99789	Bexley	Bexley Signals Interconnect, Signalization	2019	\$1,383,564		\$1,383,564			
2956	99828	Columbus	Johnstown Rd from Alum Creek Trail to Cassady Ave, Multi-Use Path/Bicycle Lanes	2019*	\$1,666,850			\$1,666,850		
3293	NP	Columbus/ODOT 6	I-70/I-71 Innerbelt (Phase 2E), Major Widening/Interchange Modification	2019	\$399,141		\$399,141			
3294	NP	Columbus/ODOT 6	I-70/I-71 Innerbelt (Phase 3B), Major Widening/New Roadway	2020	\$1,470,791			\$1,470,791		
3295	NP	Columbus/ODOT 6	I-70/I-71 Innerbelt (Phase 4R), Major Widening/Interchange Modification	2021	\$2,532,324				\$2,532,324	
Multiple	Multiple	COTA	CNG Replacement Buses, Transit Capital Replacement	NA	\$14,743,441	\$2,780,955	\$4,527,394	\$3,685,299	\$3,749,792	
Multiple	Multiple	MORPC	Air Quality Awareness Program	NA	\$3,480,000	\$550,000	\$565,000	\$580,000	\$595,000	\$1,190,000
Multiple	Multiple	MORPC	Paving the Way Program	NA	\$900,000	\$150,000	\$150,000	\$150,000	\$150,000	\$300,000
Multiple	Multiple	MORPC	RideSolutions, Ridesharing	NA	\$4,800,000	\$760,000	\$780,000	\$800,000	\$820,000	\$1,640,000
Multiple	Multiple	MORPC	Supplemental Planning	NA	\$1,500,000	\$250,000	\$250,000	\$250,000	\$250,000	\$500,000

New Funding Commitments

718	NP	Columbus	Cassady Ave from CSX Railroad to north of E 7th Ave, Minor Widening/Intersection Modification	2021*	\$7,181,000					\$7,181,000
875	NP	Franklin County	Winchester Pike at Georges Creek, Bridge Replacement	2022	\$1,160,000					\$1,160,000
929	NP	Columbus	E Broad St from I-270 to Outerbelt St, Major Widening/Intersection Modification	2023	\$8,732,498					\$8,732,498
2941	NP	Delaware	Delaware Signal System Upgrade, Signals	2021*	\$2,500,000					\$2,500,000
3212	103626	Delaware	US-36 & SR-37 from W of Foley St & E of East St to SR-521, Major Widening/Bridge Replacement	2021*	\$13,279,467			\$1,680,000		\$11,599,467
3253	NP	Whitehall	E Broad St at Hamilton Rd, Intersection Modification	2021*	\$6,409,916					\$6,409,916
3262	NP	Delaware County	Africa Rd from Lewis Center Rd to Cheshire Rd, Resurfacing	2020*	\$3,382,400					\$3,382,400
3276	NP	Delaware County	Red Bank Rd from Smothers Rd to Gorsuch Rd, Resurfacing	2020*	\$848,016					\$848,016
3277	NP	Franklin County	Agler Rd at Alum Creek, Bridge Replacement	2023	\$2,260,000					\$2,260,000
3278	NP	Franklin County	Trabue Rd at Scioto River, Bridge Deck Replacement	2022	\$2,436,840				\$45,000	\$2,391,840
3280	NP	Powell	Sawmill Pkwy from Seldom Seen Rd to Home Rd, Resurfacing	2019*	\$1,289,230					\$1,289,230
3281	NP	Upper Arlington	Fishinger Rd from Mountview Rd to Tremont Rd, Reconstruction	2022	\$3,773,792					\$3,773,792
3282	NP	Columbus	Bike Share Expansion, Bike Share	2019	\$990,921		\$990,921			
3283	NP	Columbus	Souder Ave from W Broad St to Dublin Rd, Multi-Use Path/New Bridge	2020*	\$2,787,636					\$2,787,636

*To maintain fiscal balance, funds for construction of these projects are committed for a later State Fiscal Year (SFY) than when the project sponsor is currently expecting the project to be ready for construction. MORPC and project sponsors will attempt to provide construction funds when the project is ready through the management of the program and various financing mechanisms.

**Future funding commitments for these projects are to repay debt incurred when the project went to construction.