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Memorandum

- **TO:** Transportation Policy Committee
- FROM: Thea Ewing, Director Transportation & Infrastructure Development
- DATE: September 4, 2020
- **SUBJECT:** Proposed Resolution T-11-20: "Amending the State Fiscal Year (SFY) 2021-2024 Transportation Improvement Program"

Proposed Resolution T-11-20 will add or modify twelve projects to the SFY 2021-2024 Transportation Improvement Program (TIP) with commitments totaling almost \$197 million. These changes are necessary to enable the projects to advance and to maintain fiscal constraint. In October, the Ohio Department of Transportation (ODOT) will ask the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) to amend the Statewide TIP to include these changes.

Attachment 1 to the resolution provides a description of the funding and scope of the projects, including a description of the bicycle and pedestrian components. Three projects include MORPC-attributable funding.

An explanation of the proposed changes to the TIP follows.

<u>COTA</u> - The following addition and modification to the TIP are being made for COTA projects:

- PID 112184 Add \$10,000,000 of Section 5307 funds in SFY 2021 for the Fields Avenue Renovation project.
- PID 113728 Add \$2,050,000 OTP2 award for COTA in SFY 2021

<u>Delaware County Transit</u> - The following addition to the TIP is being made for a Delaware County Transit project:

• PID 113728 - Add \$848,711 OTP2 award for DCTB in SFY 2021

Dublin - The following addition to the TIP is being made for a Dublin project:

• PID 111158 – Add \$250,000 ODOT Jobs and Commerce grant award in SFY 2021 for the University Boulevard project in the City of Dublin. This amendment additionally includes listing of the local funding commitment to the project.

<u>ODOT, District 6</u>: The following additions and modifications to the TIP are being made for ODOT projects:

William Murdock, AICP Executive Director Karen J. Angelou Chair Erik J. Janas Vice Chair Chris Amorose Groomes Secretary

- PID 77372 Add \$370,000 in SFY 2021 for PE Environmental phase of the I-70/I-71 Innerbelt Phase 4A. This project includes MORPC funding in the construction phase, but there is no change to the MORPC funding.
- PID 88035 Add \$500,000 in SFY 2024 for ROW Utility Reimbursement phase of the I-70/I-71 Innerbelt Phase 5.
- PID 90200 Add \$4,200,000 in SFY 2021 for PE Detailed Design phase of the I-71 at Sunbury Parkway study.
- PID 93497 Add \$325,000 in SFY 2021 for PE Environmental phase of the I-71 from Stringtown Road to SR-315 project.
- PID 95639 Add \$1,500,000 in SFY 2021 for ROW phase of the Far East Freeway, Phase 1A
- PID 110587 Add \$15,183 in SFY 2021 for PE Environmental phase of the Cleveland Avenue at Hudson Street intersection improvements project and list this project individually in the TIP.
- PID 112768 Add \$1,000,000 in SFY 2021 for Phase 1 of the US 23 Corridor Study exploring a continuous freeway connection between Toledo and Columbus focusing on the areas between Marion and Columbus. This project includes \$250,000 of MORPC funding towards this study.

Whitehall - The following modification to the TIP is being made to a Whitehall project:

 PID 105768 – Add \$97,175 in SFY 2021 for PE Detailed Design phase of the E Broad St at S Hamilton Road intersection improvements project. This project includes MORPC funding in the construction phase, but there is no change to the MORPC funding.

NTG:TG

Attachments:

• Proposed Resolution T-11-20

RESOLUTION T-11-20

"Amending the State Fiscal Year (SFY) 2021-2024 Transportation Improvement Program"

WHEREAS, the Transportation Policy Committee of the Mid-Ohio Regional Planning Commission (MORPC) adopted the SFY 2021-2024 Transportation Improvement Program (TIP) by Resolution T-7-20; and

WHEREAS, two project additions or modifications to the 2021-2024 TIP have been identified as needed for COTA projects as shown in Attachment 1; and

WHEREAS, one project addition to the 2021-2024 TIP has been identified as needed for Delaware County Transit projects as shown in Attachment 1; and

WHEREAS, one project addition to the 2021-2024 TIP has been identified as needed for Dublin projects as shown in Attachment 1; and

WHEREAS, seven project additions or modifications to the 2021-2024 TIP have been identified as needed for Ohio Department of Transportation (ODOT) projects as shown in Attachment 1; and

WHEREAS, one project modification to the 2021-2024 TIP has been identified as needed for Whitehall projects as shown in Attachment 1; and

WHEREAS, the projects are consistent with the transportation policies, plans, and programs, including the most recent Metropolitan Transportation Plan adopted by the Transportation Policy Committee; and

WHEREAS, the Community Advisory Committee at its meeting August 31, 2020, and the Transportation Advisory Committee at its meeting on September 2, 2020, recommended approval of this resolution to the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE **MID-OHIO REGIONAL PLANNING COMMISSION**:

- Section 1. That the MORPC SFY 2021-2024 TIP be amended to include the project information as shown in Attachment 1.
- Section 2. That it affirms that the fiscal balance of the SFY 2021-2024 TIP is maintained.
- Section 3. That the determination of conformity between the TIP and the State Implementation Plan (SIP) is hereby reaffirmed, as the projects are exempt from conformity requirements or have been included in the most recent air quality conformity approval.
- Section 4. That it affirms that the amendment was developed in compliance with the transportation performance measures as described in Section 6 of the SFY 2021-2024 TIP as modified.

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- Section 5. That this resolution will be transmitted to ODOT and all sponsoring agencies in Attachment 1 for appropriate action.
- Section 6. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.

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Karen Angelou, Chair *M* MID-OHIO REGIONAL PLANNING COMMISSION

-2020

Date

Prepared by: Transportation Staff

Attachment 1: Amended Project Information for the SFY 2021-2024 TIP

Attachment 1 - Amended Project Information

Agency: COTA		PID: 112184	TIP ID: 3754	MTP ID: 142
Co-Route-Sec: FRA-COTA Fields Ave Re	enov & CNG Conv-	Length (mi.):		
Project Type(s): Transit Activity		Air Quality: Exempt		
Description: COTA Fields Ave Renov Admin / Maint Facility	& CNG Conv, Trans		vation & CNG Conver	sion. Rehab / Renovation -
Bike Components: Not applicable.				
Ped Components: Not applicable.				
State Fiscal Year	Phase	<u>Source</u>	<u>Amount</u>	
2021	Other	Sec 5307	\$10,000,000	
2021	Other	Sec 5339	\$2,132,319	
2021	Other	Local-Transit	\$9,250,681	
2022	Other	Local-Transit	\$250,000	
		Total:	\$21,633,000	
Agency: COTA		PID: 113728	TIP ID: 3819	MTP ID: 5
Co-Route-Sec: FRA-FY21 COTA OTP2-		Length (mi.):		
Project Type(s): Transit Activity		Air Quality: Exempt		
Description: FY21 COTA OTP2, Tran County Connection	sit Activity, Cashless	s and Contactless Payment	t Systems and Real-Ti	ime Displays, Contiguous
Bike Components: Not applicable.				
Ped Components: Not applicable.				
State Fiscal Year	Phase	Source	<u>Amount</u>	
2021	Other	State Transit Total:	\$2,050,000 \$2,050,000	
		Total.	\$2,030,000	
Agency: DCTB		PID: 113728	TIP ID: 3820	MTP ID: 200/ 142
Co-Route-Sec: DEL-FY21 Delaware Co	unty Transit Board (DT Length (mi.):		
Project Type(s): Transit Activity		Air Quality: Exempt		
Description: FY21 Delaware County	Transit Board OTP2	2, Transit Activity, Operating	g Assistance, Expansi	ion Vehicles (2)
Bike Components: Not applicable.				
Ped Components: Not applicable.				
State Fiscal Year	Phase	Source	Amount	
2021	Other	State Transit	\$848,711	
		Total:	\$848,711	

Attachment 1 - Amended Project Information

Acaron Dublin					
Agency: Dublin		PID:	111158	TIP ID: 3817	7 MTP ID: 440
Co-Route-Sec: FRA-University E	Boulevard-Shier Rings Road	Length (mi.):			
Project Type(s): New Roadway		Air Quality:	System An	alyzed	
	evard from Shier Rings Road est. \$250,000 J&C funds wi				s, Extension of Innovation
Bike Components: Multi-use path.					
Ped Components: Sidewalk on 1 s	side, multi-use path on 1 side	э.			
State Fiscal Year	Phase	Source		<u>Amount</u>	
2021	Construction	State		\$250,000	
2021	Construction	Local	_	\$20,600,000	
			Total:	\$20,850,000	
Agency: ODOT 6		PID:	110587	TIP ID: 3669	MTP ID: 185
Co-Route-Sec: FRA-003-19.38		Length (mi.):			
Project Type(s): Intersection Mo	dification	Air Quality:	Exempt		
	he intersection of SR 3 (Cleve provided.				nt to increase safety and reduc
State Fiscal Year	Phase	Source		Amount	
2021	PE-Environmental Study	State		\$15,183	
2022	Construction	State		\$5,000	
2022 2022	Construction Construction	State Federal			
				\$5,000	
2022	Construction	Federal	 Total:	\$5,000 \$45,000	
2022 2022	Construction Construction	Federal State HSIP	Total: 112768	\$5,000 \$45,000 \$50,000 \$450,000	3 MTP ID: 144
2022 2022 2022	Construction Construction	Federal State HSIP		\$5,000 \$45,000 \$50,000 \$450,000 \$565,183	3 MTP ID: 144
2022 2022 2022 Agency: ODOT 6	Construction Construction	Federal State HSIP PID:	112768	\$5,000 \$45,000 \$50,000 \$450,000 \$565,183	3 MTP ID: 144
2022 2022 2022 Agency: ODOT 6 Co-Route-Sec: DO6-US 23- Project Type(s): Corridor Study Description: US 23, Corridor	Construction Construction	Federal State HSIP PID: Length (mi.): Air Quality: y the feasibility	112768 Exempt	\$5,000 \$45,000 \$50,000 \$450,000 \$565,183 TIP ID: 3818	eeway connection between
2022 2022 2022 2022 2022 2022 2022 202	Construction Construction Construction	Federal State HSIP PID: Length (mi.): Air Quality: y the feasibility	112768 Exempt	\$5,000 \$45,000 \$50,000 \$450,000 \$565,183 TIP ID: 3818	eeway connection between
2022 2022 2022 Agency: ODOT 6 Co-Route-Sec: DO6-US 23- Project Type(s): Corridor Study Description: US 23, Corridor Toledo and Colu Bike Components: Not applicable.	Construction Construction Construction	Federal State HSIP PID: Length (mi.): Air Quality: y the feasibility	112768 Exempt	\$5,000 \$45,000 \$50,000 \$450,000 \$565,183 TIP ID: 3818	eeway connection between
2022 2022 2022 Agency: ODOT 6 Co-Route-Sec: DO6-US 23- Project Type(s): Corridor Study Description: US 23, Corridor Toledo and Colu Bike Components: Not applicable.	Construction Construction Construction	Federal State HSIP PID: Length (mi.): Air Quality: y the feasibility	112768 Exempt	\$5,000 \$45,000 \$50,000 \$450,000 \$565,183 TIP ID: 3818	eeway connection between
2022 2022 2022 Agency: ODOT 6 Co-Route-Sec: DO6-US 23- Project Type(s): Corridor Study Description: US 23, Corridor Toledo and Colu Bike Components: Not applicable. Ped Components: Not applicable.	Construction Construction Construction	Federal State HSIP PID: Length (mi.): Air Quality: y the feasibility will specifically	112768 Exempt	\$5,000 \$45,000 \$50,000 \$450,000 \$565,183 TIP ID: 3818 g a continuous fre the area between	eeway connection between
2022 2022 2022 Agency: ODOT 6 Co-Route-Sec: DO6-US 23- Project Type(s): Corridor Study Description: US 23, Corridor Toledo and Colu Bike Components: Not applicable. Ped Components: Not applicable. State Fiscal Year	Construction Construction Construction	Federal State HSIP PID: Length (mi.): Air Quality: y the feasibility will specifically Source	112768 Exempt	\$5,000 \$45,000 \$50,000 \$450,000 \$565,183 TIP ID: 3818 g a continuous fro the area between Amount	eeway connection between
2022 2022 2022 Agency: ODOT 6 Co-Route-Sec: DO6-US 23- Project Type(s): Corridor Study Description: US 23, Corridor Toledo and Colu Bike Components: Not applicable. Ped Components: Not applicable. State Fiscal Year 2021	Construction Construction Construction Study, This project will study umbus. Phase 1 of the study Phase Other	Federal State HSIP PID: Length (mi.): Air Quality: y the feasibility will specifically Source STBG-T	112768 Exempt	\$5,000 \$45,000 \$50,000 \$450,000 \$565,183 TIP ID: 3818 g a continuous fro the area between Amount \$250,000	eeway connection between
2022 2022 2022 2022 Agency: ODOT 6 Co-Route-Sec: DO6-US 23- Project Type(s): Corridor Study Description: US 23, Corridor Toledo and Colu Bike Components: Not applicable. Ped Components: Not applicable. State Fiscal Year 2021 2021	Construction Construction Construction Construction	Federal State HSIP PID: Length (mi.): Air Quality: y the feasibility will specifically Source STBG-T SPR	112768 Exempt	\$5,000 \$45,000 \$50,000 \$565,183 TIP ID: 3818 g a continuous fre the area betweer Amount \$250,000 \$400,000 \$100,000	eeway connection between

Α	ttachment 1 - Am	nended Project	Information	
Agency: ODOT 6		PID: 77372	TIP ID: 1333	MTP ID: 270/ 189
Co-Route-Sec: FRA-IR070-12.6	8 (Proj 4A)	Length (mi.): 2.15		
Project Type(s): Major Widening	/Interchange Modification	Air Quality: System A	nalyzed	
Description: I-70/I-71 Innert EB I-70 realignr	pelt (Phase 4A), Major Wider nent from I-71/SR-315 acce n Mound, Fulton, Front, and	essing downtown Colum		Reconfiguration Project.
Bike Components: Bicycle lanes. N High. 0.2 mi. ad	ew bike lanes westbound or ded to bike network.	n Fulton from High to Fro	ont and eastbound on I	Livingston from Front to
Ped Components: Modify existing t signals and cros	facilities. Add/replace sidew swalks at signalized interse		rising Fulton, High, Livi	ngston and Front. Ped
State Fiscal Year	Phase Phase	<u>Source</u>	Amount	
2021	PE-Environmental Study	State	\$370,000	
2023	Construction	State	\$4,861,949	
2023	Construction	Federal	\$43,757,539	
2023	Construction	STBG-M	\$4,855,908 MO	RPC Funds
2023	Construction	Local Total:	\$1,213,977 \$55,059,373	
Agency: ODOT 6		PID: 88035	TIP ID: 2452	MTP ID: 271
Co-Route-Sec: FRA-IR070-15.2	9 (Proj 5)	Length (mi.): 1.26		
Project Type(s): Major Widening	/Bridge Reconstruction	Air Quality: System A	nalyzed	
Reconstruction,	oelt (Phase 5) from just east Reconstruct I-70 including ntal assessment. Te	•	· •	0 0
Bike Components: Bicycle lanes.				
Ped Components: Modify existing	facilities.			
State Fiscal Year	Phase	<u>Source</u>	Amount	
2024	Right-of-Way	State	\$50,000	
2024	Right-of-Way	Federal	\$450,000	
		Total:	\$500,000	

Attachment 1 - Amended Project Information

Agency: ODOT 6		PID:	90200	TIP ID: 2427	MTP ID: 384/ 325
Co-Route-Sec: DEL-IR071-07.91		Length (mi.):			
Project Type(s): New Interchange/	'Study	Air Quality:	System An	alyzed	
-	kwy, New Interchange & S inity of the existing I-71 ar road improvement		-		-
Bike Components: Multi-use path.					
Ped Components: Sidewalk on 1 sid	e, multi-use path on 1 side	Э.			
State Fiscal Year	Phase	Source		<u>Amount</u>	
2021	PE-Detailed Design	Local	Total:	\$4,200,000 \$4,200,000	
Agency: ODOT 6		PID:	93497	TIP ID: 2752	MTP ID: 374
Co-Route-Sec: FRA-IR071-09.74		Length (mi.):	5.24		
Project Type(s): Preliminary Engine	eering/Major Widening	Air Quality:	Exempt		
Description: I-71 from Stringto 104779. Add a th		· •			-
104779. Add a th will remain. Re-d Bike Components: Other. Plan to acc Ped Components: Other. Plan to acc	hird/fourth lane in each dii eck and re ommodate future shared- ommodate future shared-	rection for mai use paths alor use paths alor	ntenance o g Frank Ro	of traffic during constr d and Greenlawn Ave u d and Greenlawn Ave u	uction; added pavement under I-71.
104779. Add a th will remain. Re-d Bike Components: Other. Plan to acc Ped Components: Other. Plan to acc State Fiscal Year	hird/fourth lane in each die eck and re commodate future shared- commodate future shared- <u>Phase</u>	rection for mai use paths alor use paths alor <u>Source</u>	ntenance o g Frank Ro	of traffic during constr d and Greenlawn Ave u d and Greenlawn Ave u <u>Amount</u>	uction; added pavement under I-71.
104779. Add a th will remain. Re-d Bike Components: Other. Plan to acc Ped Components: Other. Plan to acc State Fiscal Year	hird/fourth lane in each dii eck and re ommodate future shared- ommodate future shared-	rection for mai use paths alor use paths alor	ntenance o g Frank Ro	of traffic during constr d and Greenlawn Ave u d and Greenlawn Ave u	uction; added pavement under I-71.
104779. Add a th will remain. Re-d Bike Components: Other. Plan to acc Ped Components: Other. Plan to acc State Fiscal Year	hird/fourth lane in each die eck and re commodate future shared- commodate future shared- <u>Phase</u>	rection for mai use paths alor use paths alor <u>Source</u> State	ntenance o g Frank Ro g Frank Ro	of traffic during constr d and Greenlawn Ave u d and Greenlawn Ave u <u>Amount</u> \$325,000	uction; added pavement under I-71.
104779. Add a th will remain. Re-d Bike Components: Other. Plan to acc Ped Components: Other. Plan to acc State Fiscal Year 2021	hird/fourth lane in each dir eck and re ommodate future shared- ommodate future shared- <u>Phase</u> PE-Environmental Study	rection for mai use paths alor use paths alor <u>Source</u> State	ntenance o g Frank Ro g Frank Ro Total: 95639	of traffic during constr d and Greenlawn Ave o d and Greenlawn Ave o <u>Amount</u> \$325,000 \$325,000	uction; added pavement under I-71. under I-71.
104779. Add a th will remain. Re-d Bike Components: Other. Plan to acc Ped Components: Other. Plan to acc State Fiscal Year 2021 Agency: ODOT 6	hird/fourth lane in each dir eck and re commodate future shared- commodate future shared- <u>Phase</u> PE-Environmental Study (FEF-1A)	rection for mai use paths alor use paths alor <u>Source</u> State PID:	ntenance o ng Frank Ro g Frank Ro Total: 95639 3.4	of traffic during constr d and Greenlawn Ave of and Greenlawn Ave of <u>Amount</u> \$325,000 \$325,000 TIP ID: 2877	uction; added pavement under I-71. under I-71.
104779. Add a th will remain. Re-d Bike Components: Other. Plan to acco Ped Components: Other. Plan to acco State Fiscal Year 2021 Agency: ODOT 6 Co-Route-Sec: FRA-IR070-22.61 Project Type(s): Interchange Modi Description: I-70 at I-270 (Eas ramps from NB I-2 construction proje Bike Components: None. Bicycles pro	hird/fourth lane in each dir eck and re commodate future shared- commodate future shared- <u>Phase</u> PE-Environmental Study (FEF-1A) fication t Outerbelt), Interchange N 270 to EB I-70 to Brice Ro ect from phibited.	rection for mai use paths alor use paths alor Source State PID: Length (mi.): Air Quality: Modification, N	ntenance o g Frank Ro g Frank Ro Total: 95639 3.4 System An ew directio	of traffic during constr d and Greenlawn Ave of d and Greenlawn Ave of <u>Amount</u> \$325,000 \$325,000 TIP ID: 2877 nalyzed onal ramp from SB I-2	under I-71. under I-71. MTP ID: 135 70 to EB I-70, reconfigure
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104779. Add a th will remain. Re-d Bike Components: Other. Plan to acco Ped Components: Other. Plan to acco State Fiscal Year 2021 Agency: ODOT 6 Co-Route-Sec: FRA-IR070-22.61 Project Type(s): Interchange Modi Description: I-70 at I-270 (Eas ramps from NB I-1 construction proje Bike Components: None. Bicycles pro Ped Components: None. Pedestrians State Fiscal Year 2021	hird/fourth lane in each dir eck and re commodate future shared- commodate future shared- Phase PE-Environmental Study (FEF-1A) fication t Outerbelt), Interchange N 270 to EB I-70 to Brice Ro ect from phibited. s prohibited. s prohibited. Phase Right-of-Way	rection for mai use paths alor use paths alor Source State PID: Length (mi.): Air Quality: Modification, N ad. Add collect State	ntenance o g Frank Ro g Frank Ro Total: 95639 3.4 System An ew directio	of traffic during constr d and Greenlawn Ave of d and Greenlawn Ave of <u>Amount</u> \$325,000 \$325,000 TIP ID: 2877 halyzed bonal ramp from SB I-2 tor lane EB from I-270 Amount \$1,500,000	under I-71. under I-71. MTP ID: 135 70 to EB I-70, reconfigure
104779. Add a th will remain. Re-d Bike Components: Other. Plan to acco Ped Components: Other. Plan to acco State Fiscal Year 2021 Agency: ODOT 6 Co-Route-Sec: FRA-IR070-22.61 Project Type(s): Interchange Modi Description: I-70 at I-270 (Eas ramps from NB I- construction proje Bike Components: None. Bicycles pro Ped Components: None. Pedestrians State Fiscal Year	hird/fourth lane in each dir eck and re commodate future shared- ommodate future shared- Phase PE-Environmental Study (FEF-1A) fication t Outerbelt), Interchange N 270 to EB I-70 to Brice Ro ect from phibited. s prohibited.	rection for mai use paths alor use paths alor Source State PID: Length (mi.): Air Quality: Modification, N ad. Add collect	ntenance o g Frank Ro g Frank Ro Total: 95639 3.4 System An ew directio	of traffic during constr d and Greenlawn Ave of d and Greenlawn Ave of <u>Amount</u> \$325,000 \$325,000 TIP ID: 2877 halyzed onal ramp from SB I-2 tor lane EB from I-270 <u>Amount</u>	under I-71. under I-71. MTP ID: 135 70 to EB I-70, reconfigure

Attachment 1 - Amended Project Information

Agency: Whitehall		PID: 1057	68 TIP ID: 32	53 MTP ID: 185
Co-Route-Sec: FRA-SR016-06.8	37	Length (mi.): 0.44		
Project Type(s): Intersection Mod	lification	Air Quality: Exemp	t	
WB Broad: 1 thro NB Hamilton: 2 t SB Hamilton: 2 t	milton Rd, Intersection Mc I, 1 LTL, 1 continuous RTL I, 1 LTL, 1 thru/RT lane Thru, 2 LTL, 1 RTL hru, 2 LTL, 1 RTL s on all 4 approaches	odification, Proposed:		
Bike Components: Multi-use path.	0.44 mi. added to bike net	work.		
Ped Components: Modify existing fa	acilities.			
State Fiscal Year	Phase	Source	Amount	
2021	PE-Detailed Design	State	\$97,175	
2022	Right-of-Way	CMAQ-M	\$1,322,400	MORPC Funds
2022	Right-of-Way	Local	\$330,600	
2023	Construction	CMAQ-M	\$5,055,577	MORPC Funds
2023	Construction	Local Tota	\$1,263,894 \$8,069,646	-

Resolution T-11-20 Attachment 1 - Amended Project Information

Summary of Funding Sources

Source	Description		Total Amount
CMAQ-M	Congestion Mitigation/Air Quality Improvement, Attributable to	MORPC	\$6,377,977
Federal	Labor - Internal		\$45,000
Federal	Major/New Program - Federal		\$72,360,000
Federal	Multi-Lane Major Rehab		\$43,757,539
HSIP	Highway Safety Improvement Program		\$450,000
Local	Local Public Agency		\$27,608,471
Local-Transit	Local Public Transit Authority		\$9,500,681
Sec 5307	Transit Formula Block Grants		\$10,000,000
Sec 5339	Transit Bus and Bus Facilities		\$2,132,319
SPR	State Planning and Research, Federal Source		\$400,000
SPR-S	State Planning and Research, State Source		\$100,000
State	Labor - Internal		\$5,000
State	Major/New Program - State		\$9,540,000
State	Multi-Lane Major Rehab		\$5,556,949
State	State Jobs & Commerce Funds		\$250,000
State	State Safety		\$162,358
State Transit	State Transit Funds		\$2,898,711
STBG-M	Surface Transportation Block Grant, Attributable to MORPC		\$5,105,908
STBG-T	Surface Transportation Block Grant, Attributable to TMACOG		\$250,000
		Grand Total:	\$196,500,913