

2018 Budget



Mid-Ohio Regional
Planning Commission

Approach for 2018 Budget

- Align Budget to Advance Regional & Agency Strategic Priorities
- Continue fiscally-conservative approach
- Focus on long-term stability, innovation, & success
- Maintain MORPC Values
 - Continuously Improve & Innovate
 - Build Value for Our Members
 - Be a Great Place to Work

Focus on Long-term Success

- **Continue Fiscally Conservative Budget Approach**

- **Downward Pressure on Fringe and Indirect**
 - Fringe down by 2 points
 - Indirect up by 0.5 point
 - Maintaining current level of benefits
 - Provide additional overhead support

- **Office and Public Meeting Space Lease or Purchase Options**
 - Entered into a lease to stay in current facility

Advance Strategic Priorities

- **Promote Mobility, Sustainability, Growth & Collaboration**
- **Leverage Strengths with Strategies, Tools, and Plans**
- **Be an Indispensable Resource to Region & Our Members**
- **Be a Model - Strong ROI... Financially Secure... Motivated!**



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