



**MID-OHIO REGIONAL
MORPC
PLANNING COMMISSION**

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Memorandum

TO: Transportation Policy Committee
Transportation Advisory Committee
Community Advisory Committee

FROM: Thea J. Ewing, Director of Transportation & Infrastructure
Development

DATE: September 3, 2021

SUBJECT: Proposed Resolution T-11-21: **"AMENDING THE SFY 2022
PLANNING WORK PROGRAM"**

Resolution T-11-21 amends the SFY 2021 Planning Work Program (PWP) to amend the budgets of three work elements because of additional carry over funds from SFY 21 than was included in the SFY 22 PWP.

The SFY 2022 PWP includes one carry over work element from SFY 2021, work element 6011-1000: Active Transportation Planning FY21. The original budget was \$50,000. However, at the conclusion of SFY 21, \$173,150 became the actual carryover amount from SFY 2021 to SFY 2022. The amendment is needed to add this additional funding to the SFT 2022 PWP. Because of the additional funding for the active transportation planning activity, the budget for two other work elements are also being adjusted to better balance the budget across the entire PWP. Work element 60112-1000: Active Transportation Planning is being reduced by \$120,000 and work element 60552-3000: Transportation Systems Analysis Techniques and Applications is being increased by \$120,000. The attachment to the resolution has a table of these changes. There are no changes to the scope or work for any of the work elements.

Attachment: Resolution T-11-21

William Murdock, AICP
Executive Director

Karen J. Angelou
Chair

Erik J. Janes
Vice Chair

Chris Amorose Groomes
Secretary

RESOLUTION T-11-21

"AMENDING THE SFY 2022 PLANNING WORK PROGRAM"

WHEREAS, following review by the Ohio Department of Transportation (ODOT), the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and the Central Ohio Transit Authority (COTA), the Transportation Policy Committee accepted the MORPC Planning Work Program (PWP) for Fiscal Year 2021 by Resolution T-4-21; and

WHEREAS, the SFY 2022 PWP includes Work Element 60111-1000 Active Transportation Planning FY21 that is a carryover activity from the SFY 21 PWP with a budget of \$50,000; and

WHEREAS, the actual carryover for this activity from SFY 2021 is \$173,150; and

WHEREAS, an amendment to the SFY 22 PWP is needed to reflect this additional carryover amount and make a budget adjustment to two other work elements as shown in the attachment; and

WHEREAS, the Community Advisory Committee at its August 30, 2021 meeting, and the Transportation Advisory Committee at its September 1, 2021 meeting recommended approval to the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That it hereby amends the SFY 2021 Planning Work Program (PWP) to amend the work element budgets as shown in the attachment.
- Section 3. That this resolution be forwarded to ODOT and the Federal Transit Administration as evidence of acceptance of this amendment by the Transportation Policy Committee.
- Section 4. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of the committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.



Karen J. Angelou, Chair

MID-OHIO REGIONAL PLANNING COMMISSION



Date

Prepared by: Transportation Staff

Attachment: State Fiscal Year 2022 Work Element Budget Adjustments

State Fiscal Year 2022 Work Element Budget Adjustments

Work Element	Previous Budget	Amended Budget
60111-1000: Active Transportation Planning FY 21 (carry over work element)	\$50,000	\$173,150
60112-1000: Active Transportation Planning	\$420,000	\$300,000
60552-3000: Transportation Systems Analysis Techniques and Applications	\$280,000	\$400,000