



Mid-Ohio Regional
Planning Commission

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Columbus, Ohio 43215

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NOTICE OF A MEETING

ATTRIBUTABLE FUNDS COMMITTEE

MID-OHIO REGIONAL PLANNING COMMISSION
111 LIBERTY STREET, SUITE 100
COLUMBUS, OHIO
SCIOTO CONFERENCE ROOM

Wednesday, September 5, 2018
10:00 a.m.

AGENDA

1. Introductions
2. Approval of June 27, 2018 Minutes
3. Updated Membership Roster
4. Existing MORPC Funding Commitment Project Updates
 - Projects recommended for requested funding changes
 - Projects recommended to re-compete for additional funding
5. Updated Funding Available for New/Re-Competing Projects
6. Final Applications
7. Timeline and Next Steps
8. Other Business

PLEASE NOTIFY CHRISTINA AT 233-4146 or ctatum@morpc.org
TO CONFIRM YOUR ATTENDANCE FOR THIS MEETING OR
IF YOU REQUIRE SPECIAL ASSISTANCE

The next AFC meeting is
October 4, 2016
111 Liberty Street, Suite 100
Columbus, Ohio 43215

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William Murdock, AICP
Executive Director

Rory McGuiness
Chair

Karen J. Angelou
Vice Chair

Erik J. Janas
Secretary

**ATTRIBUTABLE FUNDS COMMITTEE
MEETING SUMMARY**

**Wednesday, June 27, 2018
10 a.m.
MORPC - Scioto Meeting Room
111 Liberty Street, Suite 100
Columbus, OH 43215**

Members Present

<u>Name</u>	<u>Representing</u>	<u>Name</u>	<u>Representing</u>
Robert Priestas	City of Gahanna	Ted Beidler	Franklin Co. Eng.
Mike McCann	COTA	Darryl Hughes	City of Grandview Heights
Kim Moss	OSU	Maria Cantrell	City of Columbus
Denny Schooley	DATABus	Jacolyn Thiel	City of Upper Arlington
Dan Wayton	City of Columbus	Laura Comek	Village of Lockbourne
Mike Bradley	COTA	Ira Weiss	CAC
Ryan Lowe	City of Columbus	Dan Whited	City of Worthington
Matt Peoples	Canal Winchester		

MORPC Staff Present

Nick Gill
Ronni Nimps
Nate Vogt
Nathaniel Kaelin

Guests Present

Tracy Allen, ODOT District 6
Andrea Lossick, Franklin County Engineers Office
Jim Pajk, City of Columbus
Scott Tourville, City of Westerville
Brad Westall, City of Columbus

Meeting Summary

- **Introductions**

Vice Chair Robert Priestas called the meeting to order at 10 a.m. and asked the members and guests to introduce themselves.

- **Approval of the January 3, 2018 Minutes**

Vice Chair Robert Priestas entertained a motion for the approval of the January 3, 2018 minutes, and Ira moved, Daryl seconded, and the motion was carried.

- **Updated Requests for Outstanding Commitments**

Nick Gill, MORPC, started his presentation by providing an update on requested changes to outstanding funding commitments. He stated that the annual budget for Attributable Funds is \$37 million dollars (breakdown: Surface Transportation Block Grant Program (STBG) ~

\$23M/yr; Congestion Mitigation/Air Quality Improvement Program (CMAQ) ~ \$12M/yr; and Transportation Alternatives Program (TAP) ~\$2M/yr). He stated that the application process occurs every two years and shared the current funding management process: Review & Update Policies; Public Comment; Adopt Policies; Screening & Final Applications; Review & Evaluate Applications; Recommend Funding Commitments; Public Comment; and Adopt Funding Commitments. He provided and discussed a handout regarding the updates staff received for 34 projects, which included seven (7) phases of 70/71 and two (2) SFYs of bus replacements for 2020-2021. The current committed funding is \$199 million, with the requested changes increasing the total to \$214 million (a net change of +15 million – 8%). He mentioned that Harrisburg Pike did not submit an update to their Harrisburg Pike Sidewalks project, and it's now listed as a withdrawn project.

He stated that several projects are requesting to advance construction sooner than when funding is available. The funding is based on their desired construction schedule. If funding isn't available then, the cost could increase from an inflation perspective. Future commitments will be adjusted for inflation for SFY commitments.

He discussed in detail the four (4) projects that had significant changes/largest increase: Tuttle Crossing Blvd. Extension; Agler Road Bridge; Whitehall Signals Interconnect; and Grandview Heights Signals Interconnect. Staff recommendation was for the Tuttle Crossing Blvd. extension compete for the additional funds and to allow the other requested changes.

- **Updated Funding Available for New Projects**

Nick Gill, MORPC, informed the committee that approximately \$20M is available for funding for new projects, including Dublin's re-competing for the additional \$7.4M. He gave an overview of each application and the project categories:

- Major Widening/New Roadway – \$0M to \$20M
- Minor Widening/Intersection/Signals – \$0 to \$15M
- System Preservation – \$5M to \$20M
- Bike and Pedestrian – \$0 to \$10M
- Transit – \$0M to \$20M
- Other

The committee discussed at length the recommended allocation changes to the four projects with the most significant cost increases. Due to the significant increase of the requested changes, the committee asked that all four projects submit final applications to compete for the requested increases. Per the Policies, even if they are not awarded the requested increase, the projects retain their previous committed amounts.

- **Summary of Initial Applications**

Ronni Nimps, MORPC, provided the committee with a preliminary review of the applications and stated that staff will provide more in depth comments in early July, with final applications due in August. There are currently 40 projects from 16 agencies and \$208M in 2018 dollars requested (~\$20M available).

- **Timeline and Next Steps**

Nick Gill, MOPRC, reviewed the 2018-2019 application timeline, which includes key dates leading up to final applications due on Monday, August 13th. He stated that staff will perform a completeness check to ensure applicants have what they need by the deadline. He informed the committee that November 14th is the mid-month meeting when staff will evaluate, rank projects, and share preliminary information on which projects will get funded.

- **Other Business**

Vice Chair Robert Priestas entertained a motion to adjourn the meeting; Ted moved, Matthew seconded, and the motion was carried. The meeting was adjourned at 10:57 a.m.

Respectfully submitted,

Thea Walsh
Secretary

**Changes to Outstanding Commitments
SFYs 2019-2025**

MORPC ID	ODOT PID	Agency	Project Description	Project Category	Committed Amount	Requested Amount	Change in Amount	Percent Change	Change in Con SFY
2952	99827	Whitehall	Whitehall Signals Interconnect, Signalization	Minor	\$1,119,250	\$3,121,388	*		0
2946	99738	Grandview Heights	Grandview Heights Signals Interconnect, Signalization	Minor	\$601,644	\$1,341,521	*		0
207	99815	Dublin	Tuttle Crossing Blvd from Wilcox Rd to Avery Rd, New Roadway	Major	\$7,000,000	\$14,408,542	*		0
3277	105741	Franklin County	Agler Rd at Alum Creek, Bridge Replacement	Preservation	\$2,260,000	\$4,295,200	*		0
2956	99828	Columbus	Johnstown Rd from Alum Creek Trail to Cassady Ave, Multi-Use Path	Bike/Ped	\$1,666,850	\$2,223,679	\$556,829	33%	0
2950	99743	Columbus	Olentangy Trail from Olentangy River Rd/Bethel Rd to Antrim Park, Multi-Use Path	Bike/Ped	\$2,104,665	\$2,665,951	\$561,286	27%	0
2953	99789	Bexley	Bexley Signals Interconnect, Signalization	Minor	\$1,383,564	\$1,752,193	\$368,629	27%	0
3283	105736	Columbus	Souder Ave from W Broad St to Dublin Rd, Multi-Use Path	Bike/Ped	\$2,787,636	\$3,186,268	\$398,632	14%	-1
1272	95516	Worthington	Worthington-Galena Rd from Wilson Bridge/Huntley Rds to Sancus Blvd, Major Widening	Major	\$10,809,131	\$11,925,452	\$1,116,321	10%	-2
929	105734	Columbus	E Broad St from I-270 to Outerbelt St, Major Widening	Major	\$8,732,498	\$9,305,703	\$573,205	7%	0
3212	103626	Delaware	US-36 & SR-37 from W of Foley St & E of East St to SR-521, Major Widening	Major	\$13,279,467	\$14,000,150	\$720,683	5%	0
2918	98557	Columbus	Hilliard-Rome Rd at Feder Rd/Fisher Rd, Intersection Modification	Minor	\$5,485,224	\$5,748,360	\$263,136	5%	-1
2951	99744	Columbus	Refugee Road from Winchester Pike to Hamilton Road, Sidewalks	Bike/Ped	\$3,960,365	\$4,118,209	\$157,844	4%	0
718	105732	Columbus	Cassady Ave from CSX Railroad to north of E 7th Ave, Minor Widening	Minor	\$7,181,000	\$7,465,694	\$284,694	4%	0
3281	105816	Upper Arlington	Fishinger Rd from Mountview Rd to Tremont Rd, Reconstruction	Preservation	\$3,773,792	\$3,826,754	\$52,962	1%	0
Multiple	Multiple	Columbus	I-70/I-71 Innerbelt (Phases 2D, 3, 3B, 4A, 4B, 4R, 6R), Ped/Bike Upgrades	Bike/Ped	\$13,037,203	\$13,037,203	\$0	0%	0
2941	105799	Delaware	Delaware Signal System Upgrade, Signals	Minor	\$2,500,000	\$2,500,000	\$0	0%	0
3263	103828	Delaware County	Cheshire Rd & Africa Rd from Old State Rd to Lewis Center Rd, Resurfacing	Preservation	\$3,382,400	\$3,382,400	\$0	0%	-3
3276	105739	Delaware County	Red Bank Rd from Smothers Rd to Gorsuch Rd, Resurfacing	Preservation	\$848,016	\$848,016	\$0	0%	-2
3253	105768	Whitehall	E Broad St at Hamilton Rd, Intersection Modification	Minor	\$6,409,916	\$6,377,977	(\$31,939)	0%	-2
875	105761	Franklin County	Winchester Pike at Georges Creek, Bridge Replacement	Preservation	\$1,160,000	\$1,152,593	(\$7,407)	-1%	0
3278	105759	Franklin County	Trabue Rd at Scioto River, Bridge Deck Replacement	Preservation	\$2,436,840	\$2,418,154	(\$18,686)	-1%	0
1565	95570	Columbus	S Hamilton Rd from 1500' S of Refugee Rd to 550' N of Groves Rd, Safety Improvement	Minor	\$13,758,117	\$13,393,008	(\$365,109)	-3%	-3
2942	99852	Columbus	N Hamilton Rd from Morse Rd to Preserve Blvd, Major Widening	Major	\$20,932,413	\$20,314,952	(\$617,461)	-3%	-1
3053	99929	COTA	COTA 2021 Bus Replacement, Transit Replacement Capital	Transit	\$3,749,792	\$3,618,308	(\$131,484)	-4%	0
2949	99508	COTA	COTA 2020 Bus Replacement, Transit Replacement Capital	Transit	\$3,685,299	\$3,556,076	(\$129,223)	-4%	0
3280	105806	Powell	Sawmill Pkwy from Seldom Seen Rd to Home Rd, Resurfacing	Preservation	\$1,289,230	\$1,133,800	(\$155,430)	-12%	-2
1792	90653	ODOT 6	Harrisburg Pk from Eakin Rd/Hopkins Ave to Brown Rd, Minor Widening	Bike/Ped	\$361,493	\$0	(\$361,493)	-100%	2
2652	95607	Columbus	Lazelle Rd Phase C from Sancus Blvd to Worthington-Galena Rd, Minor Widening	Minor	\$4,872,965	\$4,872,965	\$0	0%	0
2653	95549	Columbus	Polaris Pkwy from I-71 to Olde Worthington Rd, Major Widening	Major	\$8,543,520	\$8,543,520	\$0	0%	0
2945	99733	Columbus	Signals Phase E, Signalization	Minor	\$11,917,764	\$11,917,764	\$0	0%	0
3027	99060	COTA	COTA 2019 Bus Replacement, Transit Replacement Capital	Transit	\$4,527,394	\$4,527,394	\$0	0%	0
1793	90243	Delaware County	S Old State Rd from Polaris Pkwy to Orange Rd, Major Widening (Payments)	Major	\$9,852,070	\$9,852,070	\$0	0%	0
1946	88310	Dublin	I-270 at US-33/SR-161, Interchange Modification (Payments)	Major	\$8,082,861	\$8,082,861	\$0	0%	0
1794	99846	New Albany	New Albany Signals, Signalization	Minor	\$716,450	\$716,450	\$0	0%	0
2940	81766	Pickerington	Refugee Rd from Wheatfield Dr to Woodstock Ave, Major Widening	Major	\$4,820,969	\$4,820,969	\$0	0%	0
Total					\$199,029,798	\$214,451,544	\$3,235,989	2%	

* Project will compete with new applications for the difference between the Requested and Committed Amounts.

All amounts are in future dollars. Inflation factor for the award SFY applied to construction phase estimate.

Change in Con SFY: Requested construction SFY minus committed construction SFY. A negative number indicates a request to advance funds to an earlier year.

If available funds are insufficient in the SFY requested for construction, and the construction must be delayed, the inflation factor for the new SFY will be applied to the construction estimate and the amount requested will be adjusted accordingly. Note that requested amounts for projects with a negative Change in Con SFY may increase as a result.

Italics: No Update required. These projects are to be awarded prior to FY20 or are loan payments for previous awards.

Attributable Funds Available in SFYs 2019-2025 ¹

Projected Allocation:	\$261,200,000
Amount to Commit ² :	\$240,900,000

Category	Min. % ³	Max. % ³	Min. Allocation (Alloc. × Min. %)	Max. Allocation (Alloc. × Max. %)	Updated Commitments Recommended for SFYs 2019-25 ⁴	Updated Commitments Recommended for SFYs 2026+ ⁵	Range Available for New Projects
Major	40%	50%	\$96,400,000	\$120,400,000	\$93,800,000	\$14,900,000	\$0M to \$25M
Minor	20%	30%	\$48,200,000	\$72,300,000	\$56,500,000	\$0	\$0M to \$15M
Preservation	10%	15%	\$24,100,000	\$36,100,000	\$15,000,000	\$0	\$5M to \$20M
Bike & Ped	5%	15%	\$12,000,000	\$36,100,000	\$25,200,000	\$0	\$0M to \$10M
Transit	5%	15%	\$12,000,000	\$36,100,000	\$11,700,000	\$0	\$0M to \$20M
Other	0%	N/A	\$0	N/A	\$0	\$0	N/A
Programs	0%	5%	\$0	\$12,000,000	\$12,400,000	\$0	N/A
Total:					\$214,600,000	\$14,900,000	

Available for New Commitments: \$26,300,000

Notes:

1. Amounts include SFYs 2019-2025 allocations and carryover from previous years. All amounts are rounded to the nearest \$100,000.
Assumes the federal transportation program will continue, and, as projected by ODOT, allocations will have some growth.
Assumes MORPC-area projects will be selected in statewide CMAQ competition in amounts equal to previous CMAQ suballocation.
2. Amount reflects only committing 75% of funds projected to be available for SFY24-25 per Policies.
3. Ranges for project categories per Policies.
4. Assumes that all requests on Updates are recommended except Tuttle Crossing Blvd, Whitehall & Grandview Signals, and Agler Rd Bridge. The Committed Amount for these four projects are included.
5. Comprises 270/33 SIB payments beyond FY25. During this cycle, a maximum of \$57M beyond SFY 2025 may be committed, with no more than \$15M committed in any SFY.

**MORPC-Attributable Funding 2018
Final Applications**

Major Widening and New Roadway

Map ID	Project Title	Jurisdiction	Description	Funds Requested (2018 \$)	Total Project Cost
101	Avery Rd from Hayden Run Rd to Tuttle Crossing Blvd, Major Widening	Columbus	Major widening of Avery Road from Hayden Run Road to the proposed roundabout at the extension of Tuttle Crossing Boulevard for 1.3 miles	\$6,000,000	\$14,600,000
102	I-70 and Brice Road Interchange	Columbus	Interchange modification at I-70 and Brice Road	\$13,000,000	\$51,700,000
103	Sancus Blvd from Wellingshire Blvd to Lazelle, Major Widening	Columbus	Major widening of Sancus Boulevard from ~100' S of Wellingshire Boulevard to Lazelle Road for 0.75 miles	\$8,017,200	\$11,271,500
104	Rickenbacker Parkway Extension, Phase 3A	CRAA	Extension of Rickenbacker Parkway East from Heartland Court to ~3000' E for 0.57 miles	\$6,301,416	\$8,555,370
105	Home Rd from Green Meadows Dr to Lewis Center Rd, New Roadway	Delaware County Engineer's Office	Extension of Home Road from Green Meadows Drive to Lewis Center Road for 0.7 miles	\$4,901,960	\$14,200,000
106	Tuttle Crossing Boulevard Extension & Avery Road Widening Re-application	Dublin	Extension of Tuttle Crossing Boulevard from Wilcox Road to Avery Road for 0.4 miles and the widening of Avery Road from the new Tuttle Crossing Boulevard to Rings Road for 0.5 miles. NOTE: This project has \$7 million in committed funds.	\$6,563,323	\$24,509,051
107	Havens Corners Rd from 500' W of Taylor Station Rd to 1000' E of Reynoldsburg-New Albany Rd, Major Widening	Franklin County Engineer's Office	Major widening of Havens Corners Road from 500' W of Taylor Station Road to 1000' E of Reynoldsburg-New Albany Road for 1.3 miles	\$10,040,000	\$12,832,000
108	Cosgray Rd from Scioto Darby Rd to Alton Darby Creek Rd, New Roadway	Hilliard	Extension of Cosgray Road from Scioto Darby Road to Alton Darby Creek Road for 0.85 miles	\$5,473,153	\$14,275,300
109	US-33/SR-161 and Post Road Interchange	Union County Engineer's Office	Interchange modification at US-33 and SR-161/Post Road	\$17,584,240	\$31,353,450
Total MORPC-Attributable Funds Requested				\$77,881,292	

\$0 to \$20 million available for Major Widening and New Roadway projects

**MORPC-Attributable Funding 2018
Final Applications**

Minor Widening, Intersections, and Signals

Map ID	Project Title	Jurisdiction	Description	Funds Requested (2018 \$)	Total Project Cost
201	Cassady Avenue Widening, Phase 2	Columbus	Minor widening of Cassady Avenue from Seventh Avenue to Demyne Road for 0.76 miles	\$10,768,880	\$14,426,800
202	Columbus Traffic Signal System, Phase F	Columbus	Signalization across the City of Columbus, migrating 100 signals and 60 traffic flow monitors to the new fiberoptic communications network	\$9,255,000	\$10,880,000
203	SR-161, Phase 1 at Maple Canyon and Parkville/Spring Run	Columbus	Roundabout installation on SR-161 access roads at Maple Canyon Avenue and Parkville Street/Spring Run Road, including multi-use paths on both sides of 161 from Maple Canyon to Cleveland Avenue	\$7,368,000	\$10,260,000
204	Lyra Drive Extension, Phase 2	Delaware County Engineer's Office	New roundabout at Lyra Drive and E Powell Road	\$1,716,000	\$2,545,000
205	US-33/SR-161 and Post Road/Frantz Road Intersection Modification	Dublin	Intersection modification at US-33/SR-161 (from I-270 to Corbin's Mill Drive/Shawan Falls Drive) and Post Road/Frantz Road (from the bridge over I-270 to Metro Place N/Corbin's Mill Drive)	\$8,680,000	\$13,029,000
206	Frank Road, Phase 1 at Gantz and Hardy	Franklin County Engineer's Office	Intersection modifications at Frank Road & Gantz Road and Frank Road & Hardy Parkway, including new throughlanes between them.	\$3,168,000	\$4,420,000
207	Winchester Pike, Phase 1 at Noe-Bixby	Franklin County Engineer's Office	Intersection modification of Winchester Pike at Noe-Bixby Road, including widening from ~2000' W to 1000' E of the intersection for 0.6 miles	\$5,840,000	\$8,230,000
208	US-62 and Stygler Road Intersection Modification	Gahanna	Intersection modifications of Stygler Road at US-62 and Agler Road	\$13,921,221	\$18,074,862
209	Grandview Heights Signals Interconnect Re-application	Grandview Heights	Signalization in Grandview Heights at 16 intersections including bicycle detection NOTE: This project has \$601,644 in committed funds.	\$639,330	\$1,565,850
210	SR 605 & Walnut Street Roundabout	New Albany	Roundabout installation at SR-605 (New Albany Condit Road) and Walnut Street	\$1,447,176	\$2,465,035
211	Whitehall Signals Interconnect Re-application	Whitehall	Signalization in Whitehall at 26 intersections on Main Street (US 40), Broad Street (SR 16), Hamilton Road (SR 317), Yearling Road, and Siegman Road. NOTE: This project also has \$1,119,250 in committed funds.	\$1,768,250	\$3,214,500
Total MORPC-Attributable Funds Requested				\$64,571,857	

\$0 to \$15 million available for Minor Widening, Intersections, and Signals projects

MORPC-Attributable Funding 2018**Final Applications****System Preservation**

Map ID	Project Title	Jurisdiction	Description	Funds Requested (2018 \$)	Total Project Cost
301	Concrete Bus Pad Upgrades, Phase A	Columbus	Installation of concrete bus pads at up to 68 stops in the downtown business district	\$1,483,803	\$2,191,983
302	Hudson Street Reconstruction	Columbus	Reconstruction of Hudson Street from I-71 to Cleveland Avenue for 1.4 miles	\$9,040,000	\$12,350,000
303	Livingston Avenue Resurfacing	Columbus	Resurfacing of Livingston Avenue from Castlegate Road to Woodcrest Road for 4.2 miles	\$3,192,160	\$4,715,691
304	Traffic Signal Infrastructure Replacement	Columbus	Replacement of signal components at three intersections: Jefferson Avenue at Long Street, Fourth Street at Seventh Avenue, and Dublin-Granville Road (SR-161) at Huntley Road/Sinclair Road	\$1,460,000	\$1,730,000
305	Houk Road Resurfacing, Sections A & C	City of Delaware	Resurfacing of Houk Road from Merrick Parkway to SR-37 (Section A) and US-36 to the CSX railroad spur (Section C) for 2.1 miles	\$609,000	\$1,005,000
306	Sunbury Road Resurfacing, Red Bank to Galena	Delaware County Engineer's Office	Resurfacing of Sunbury Road from Red Bank Road to Harrison Street/Columbus Street in Galena for 3.8 miles	\$1,512,000	\$2,190,000
307	Agler Road Bridge at Alum Creek Re-application	Franklin County Engineer's Office	Bridge replacement in Franklin County on Agler Rd over Alum Creek. NOTE: This project also has \$2,260,000 in committed funds.	\$1,380,000	\$5,050,000
308	Alum Creek Drive Bridges	Franklin County Engineer's Office	Replacement of Alum Creek Drive bridges over Big Walnut Creek	\$5,320,000	\$9,250,000
309	Fishinger Road Reconstruction, Phase 2	Upper Arlington	Reconstruction of Fishinger Road from Riverside Drive to 400' W of Mountview Boulevard for 0.98 miles	\$3,124,000	\$4,842,145
310	Sunbury Road Resurfacing, County Line to SR-161	Westerville	Resurfacing of Sunbury Road from County Line Road/Smother's Road to SR-161 for 3.5 miles	\$1,756,000	\$2,395,000
Total MORPC-Attributable Funds Requested				\$28,876,963	

\$5 to \$20 million available for System Preservation projects

MORPC-Attributable Funding 2018**Final Applications****Bike and Pedestrian**

Map ID	Project Title	Jurisdiction	Description	Funds Requested (2018 \$)	Total Project Cost
401	Kenny Road Multi-Use Path	Columbus	Multi-use path along Kenny Road from Kinnear Road to Ackerman Road for 1.2 miles	\$2,785,360	\$3,926,700
402	Olentangy Trail, Clinton Como to Northmoor	Columbus	Multi-use path from Clinton Como Park to Northmoor Park from Clinton Como Park for 0.6 miles to complete a gap in the Olentangy Trail	\$2,846,355	\$5,334,008
403	Riverside Drive Multi-Use Path	Dublin	Multi-use path along Riverside Drive from Tonti Drive to Dublin's north corporation limit for 1.3 miles	\$1,600,000	\$2,345,000
404	Big Walnut Trail, Section 8	Gahanna	Extension of the Big Walnut Trail from the Galloway Reserve (near the intersection of Cliffview Drive and Rocky Fork Drive S) to Pizzurro Park for 1.5 miles	\$2,723,300	\$3,704,125
405	Ostrander Neighborhood Connector	Ostrander	New multi-use path from the Mill Creek Drive and Penn Road intersection to E North Street for 0.67 miles	\$630,000	\$941,500
Total MORPC-Attributable Funds Requested				\$10,585,015	

Transit

Map ID	Project Title	Jurisdiction	Description	Funds Requested (2018 \$)	Total Project Cost
501	2022 CNG Bus Purchase	COTA	Replacement of seven diesel buses with compressed natural gas	\$3,221,424	\$4,026,780
502	2023 CNG Bus Purchase	COTA	Replacement of seven diesel buses with compressed natural gas	\$3,277,799	\$4,097,249
503	First/Last Mile Service	COTA	Pilot program to connect locations without access to fixed-route transit service to COTA's bus network	\$4,908,853	\$9,637,708
504	Pre-Project Development for Two Corridors	COTA	Development two high-capacity transit corridors	\$1,920,000	\$2,400,000
Total MORPC-Attributable Funds Requested				\$13,328,076	

\$0 to \$10 million available for Bike and Pedestrian projects

\$0 to \$20 million available for Transit projects