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Memorandum

TO:

Mid-Ohio Regional Planning Commission

Officers and Board Members
Transportation Policy Committee

FROM:

Nick Gill, Assistant Director

Transportation Systems & Funding

DATE:

September 7, 2018

SUBJECT:

Proposed Resolution T-12-18: "Amending the State Fiscal Year

(SFY) 2018-2021 Transportation Improvement Program"

Proposed Resolution T-12-18 will add or modify four projects on the SFY 2018-2021 Transportation Improvement Program (TIP) with commitments totaling over \$20 million. In October, the Ohio Department of Transportation (ODOT) will ask the Federal Highway Administration (FHWA) to amend the Statewide TIP to include these changes.

Attachment 1 to the resolution provides a description of the funding and scope of each project, including a description of the bicycle and pedestrian components. The amendment includes two projects with MORPC-attributable funding commitments:

- Delaware: East William Street Widening
- Pickerington: Refugee Road Widening

Below is an explanation of the proposed changes to the TIP.

<u>Columbus</u> is requesting an increase in construction funding in the TIP for a safety project on East Main Street, just east of I-270. The city received additional safety program funds from ODOT and also increased its local share.

<u>Delaware</u> has asked to apply the balance of the set-aside of MORPC-attributable funds toward the construction of the East William Street (US 36) widening. The project would move from the TIP's Statewide Line Item for federal discretionary programs to the list of individual projects.

<u>ODOT District 6</u> has requested the addition of a resurfacing project that will also modify lane configurations to reduce congestion at the interchange of I-71 and I-270 on the North Outerbelt.

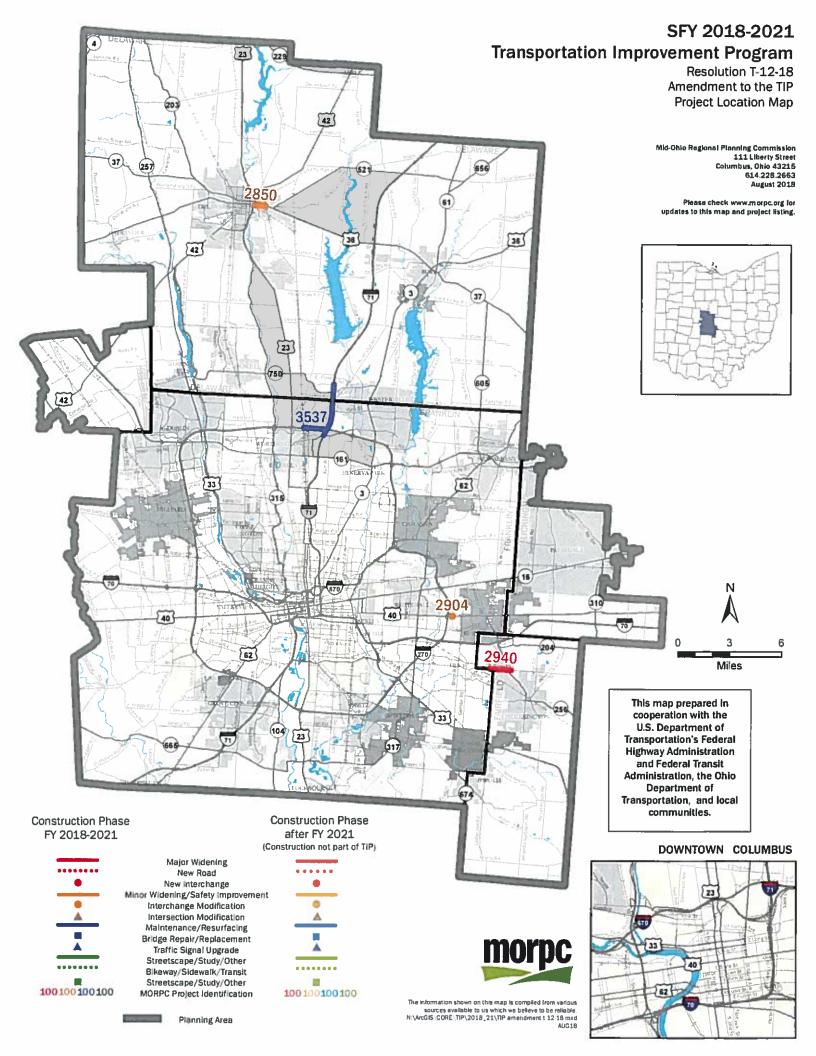
<u>Pickerington</u> received bids on the Refugee Road Widening project, and the lowest bid was over \$1.3 million above the state engineer's estimate. The total cost exceeded

the funding caps for both MORPC-attributable funds and ODOT safety funds. ODOT has increased the cap on the safety-eligible portion by up to \$200,000, which is estimated to cover all safety-eligible costs. The resolution would increase MORPC's cap by \$92,759, which is estimated to cover the eligible construction contract costs and would raise the total MORPC-attributable project funding for right-of-way acquisition, utility relocation and construction to \$7,735,729. However, the city will be responsible for all of the construction engineering and inspection costs, estimated at \$644,000.

NTG:NJV

Attachments:

- Project Map
- Proposed Resolution T-12-18





RESOLUTION T-12-18

"Amending the State Fiscal Year (SFY) 2018-2021 Transportation Improvement Program"

WHEREAS, the Transportation Policy Committee of the Mid-Ohio Regional Planning Commission (MORPC) adopted the SFY 2018-2021 Transportation Improvement Program (TIP) by Resolution T-5-17; and

WHEREAS, Columbus has requested the modification of one project on the 2018-2021 TIP as shown in Attachment 1; and

WHEREAS, Delaware has requested the addition of one project to the 2018-2021 TIP as shown in Attachment 1; and

WHEREAS, the Ohio Department of Transportation (ODOT) has requested the addition of a projects on the 2018-2021 TIP as shown in Attachment 1: and

WHEREAS, Pickerington has requested the modification of one project on the 2018-2021 TIP as shown in Attachment 1; and

WHEREAS, the projects are consistent with the transportation policies, plans, and programs, including the most recent Metropolitan Transportation Plan adopted by the Transportation Policy Committee; and

WHEREAS, the Community Advisory Committee at its meeting on September 5, 2018, and the Transportation Advisory Committee at its meeting on September 5, 2018, recommended approval of this resolution to the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That the MORPC SFY 2018-2021 TIP be amended to include the project information as shown in Attachment 1.
- Section 2. That it affirms that the fiscal balance of the SFY 2018-2021 TIP is maintained.
- Section 3. That the determination of conformity between the TIP and the State Implementation Plan (SIP) is hereby reaffirmed, as the projects are exempt from conformity requirements or have been included in the most recent air quality conformity approval.
- Section 4. That it affirms that the amendment was developed in compliance with the transportation performance measures as described in Section 6 of the SFY 2018-2021 TIP as modified.
- Section 5. That this resolution will be transmitted to ODOT and all sponsoring agencies in Attachment 1 for appropriate action.

Section 6.

That the Transportation Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.

Karen Angelou, Acting Chair

-13-2018

MID-OHIO REGIONAL PLANNING COMMISSION

Date

Prepared by: Transportation Staff

Attachment 1: Amended Project Information for the SFY 2018-2021 TIP



Resolution T-12-18

Attachment 1 - Amended Project Information

Agency: Columbus

PID: 97197

TIP ID: 2904

MTP ID: 772

Co-Route-Sec: FRA-US040-22.16

Length (mi.): 0.11

Project Type(s): Safety Improvement

Air Quality: Exempt

Description: E Main St from I-270 to McNaughten Rd, Safety Improvement, Reconstruct signal and convert right-turn lane to a

through lane eastbound.

Bike Components: None.

Ped Components: Sidewalk on 2 sides. South side - from McNaughten Road to Manor Drive.

North side - from the existing sidewalk 250' east of McNaughten Road to the Reynoldsburg corp line. 0.57 mi. added

to ped network.

 State Fiscal Year
 Phase
 Source
 Amount

 2019
 Construction
 HSIP
 \$1,283,600

 2019
 Construction
 Local
 \$602,237

 Total:
 \$1,885,837

Agency: Delaware

PID: 95625

TIP ID: 2850

TIP ID: 3537

MTP ID: 569

MTP ID: 204

Co-Route-Sec: DEL-US036-10.59

Length (mi.): 0.66

Project Type(s): Minor Widening

Air Quality: Exempt

Description: E William St (US-36) from Lake St (US-42) to Foley St, Minor Widening from 2 lanes to 3 lanes, Provide a two way left

turn lane and replace bikeway bridge to increase intersection radius at US 42. PE Env on PID 80824.

Bike Components: Other. Wider sidewalks will accommodate some bicyclists. Winter St is parallel to US 36 and is a planned bike

boulevard.

Ped Components: Modify existing facilities. Sidewalks to be widened to 6' on both sides. Street lighting and audible ped signals to be added. Crosswalks to be enhanced at many intersections.

| State Fiscal Year | <u>Phase</u> | <u>Source</u> | | Amount | | |
|-------------------|--------------|---------------|--------|-------------|--------------------------|--|
| 2019 | Construction | HP | | \$2,581,960 | | |
| 2019 | Construction | STBG-M | | \$727,618 | MORPC Funds - Cap Amount | |
| 2019 | Construction | Local | | \$1,776,923 | | |
| | | , | Total: | \$5,086,501 | - | |
| | | | | | | |

PID: 106471

Co-Route-Sec: FRA-IR071-27.77 Length (mi.): 4.03

Project Type(s): Resurfacing/Operational Upgrades Air Quality: Exempt

Description: I-71 & I-270 (North) at interchange area, Resurfacing & Operational Upgrades, Resurface I-71 from Schrock Rd to Gemini PI & I-270 from CSX/NS RR to I-71. Adjust mainline & ramp lane arrangements & widen the I-71 SB to I-270

EB ramp.

Agency: ODOT 6

Bike Components: No change to existing conditions.

Ped Components: No change to existing conditions.

| State Fiscal Year | <u>Phase</u> | Source | Amount | |
|-------------------|--------------|---------|-------------|--|
| 2019 | Construction | HSIP | \$2,958,127 | |
| 2019 | Construction | Federal | \$278,100 | |
| 2019 | Construction | State | \$359,581 | |
| | | Total: | \$3,595,808 | |

Funds in FYs prior to 2018 are not included in this report nor in the 2018-2021 Transportation Improvement Program.

LR = Long Range (after SFY 2021, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.



Resolution T-12-18

Attachment 1 - Amended Project Information

Agency: Pickerington PID: 81766 TIP ID: 2940 MTP ID: 346

Co-Route-Sec: FAI-CR007-01.57 Length (mi.): 1.29

Description: Refugee Rd from Wheatfield Dr to Woodstock Ave, Major Widening from 3 lanes to 5 lanes & Intersection

Modification,

Bike Components: Multi-use path. 0.95 mi. added to bike network.

Ped Components: Sidewalk on 1 side, multi-use path on 1 side. 2.24 mi. added to ped network.

| State Fiscal Year 2019 | Phase Right-of-Way | Source STBG-M | Amount \$16,128 | MORPC Funds |
|---------------------------|-----------------------|------------------|--------------------|--------------------------|
| 2019 | Right-of-Way | Local | \$4,032 | Morro Funds |
| 2019 | Construction | SCIP | \$294,975 | |
| 2019 | Construction | HSIP | \$2,461,483 | |
| 2019 | Construction | STBG-M | \$5,235,731 | MORPC Funds - Cap Amount |
| 2019 | Construction | Local | \$1,856,151 | |
| | | Total | \$9,868,500 | |

Summary of Funding Sources

| Source | Description | Total Amount |
|---------|--|---------------------|
| Federal | Unassigned Federal Transportation Funds | \$278,100 |
| HP | High Priority (Congressional Earmark) | \$2,581,960 |
| HSIP | Highway Safety Improvement Program | \$6,703,210 |
| Local | Local Public Agency | \$4,239,342 |
| SCIP | State Capital Improvements Program (Ohio Public Works Cmsn.) | \$294,975 |
| State | State Transportation Funds | \$359,581 |
| STBG-M | Surface Transportation Block Grant, Attributable to MORPC | \$5,979,477 |
| | Grand Total: | \$20,436,646 |