

Resolution T-9-19 - Attachment 1 MORPC-Attributable Funding Commitments

(As adopted in T-2-19 and modified in T-9-19)

Identifies project line modified in T-9-19

Commitments

Map ID	ODOT PID	Agency	Project Description	Construction SFY	Total 2020+	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024/25 [^]	SFY 2026+
207	99815	Dublin	Tuttle Crossing Blvd from Wilcox Rd to Avery Rd, New Roadway	2020	\$0	\$0					
718	105732	Columbus	Cassady Ave from CSX Railroad to north of E 7th Ave, Minor Widening	2023	\$7,465,694			\$1,302,658	\$6,163,036		
875	105761	Franklin County	Winchester Pike at Georges Creek, Bridge Replacement	2023	\$1,152,593			\$60,000	\$1,092,593		
929	105734	Columbus	E Broad St from I-270 to Outerbelt St, Major Widening	2023*	\$9,305,703			\$918,000		\$8,387,703	
1272	95516	Worthington	Worthington-Galena Rd from Wilson Bridge/Huntley Rds to Sancus Blvd, Major Wic	2021***	\$9,569,197				\$3,189,732	\$6,379,465	
1331	77370	Columbus	I-70/I-71 Innerbelt (Phase 2D), Major Widening/Interchange Modification	not scheduled	\$1,842,027					\$1,842,027	
1332	77371	Columbus	I-70/I-71 Innerbelt (Phase 3), Interchange Modification/Major Widening	not scheduled	\$1,160,772					\$1,160,772	
1565	95570	Columbus	S Hamilton Rd from 1500' S of Refugee Rd to 550' N of Groves Rd, Safety Improvem	2020*	\$11,789,491	\$11,789,491					
1793	90243	Delaware County	S Old State Rd from Polaris Pkwy to Orange Rd, Major Widening	NA**	\$6,509,713	\$3,225,690	\$3,284,023				
1946	88310	Dublin	I-270 at US-33/SR-161, Interchange Modification	NA**	\$21,929,434	\$1,086,008	\$1,118,833	\$1,152,649	\$1,187,488	\$2,483,737	\$14,900,719
2850	95625	Delaware	E William St (US-36) from Lake St (US-42) to Foley St, Minor Widening	2019*	\$727,618	\$727,618					
2874	96053	Columbus	I-70/I-71 Innerbelt (Phase 4B), Interchange Modification/Major Widening	2024/25	\$1,951,968					\$1,951,968	
2918	98557	Columbus	Hilliard-Rome Rd at Feder Rd/Fisher Rd, Intersection Modification	2020*	\$3,848,360		\$3,848,360				
2941	105799	Delaware	Delaware Signal System Upgrade, Signals	2022	\$2,500,000			\$2,500,000			
2942	99852	Columbus	N Hamilton Rd from Morse Rd to Preserve Blvd, Major Widening	2020* †	\$13,996,429	\$13,996,429					
2946	99738	Grandview Heights	Grandview Heights Signals Interconnect, Signalization	2020	\$1,341,493	\$1,341,493					
2951	99744	Columbus	Refugee Road from Winchester Pike to Hamilton Road, Sidewalks	2022	\$3,604,609			\$3,604,609			
2952	99827	Whitehall	Whitehall Signals Interconnect, Signalization	2020	\$3,121,388	\$3,121,388					
2953	99789	Bexley	Bexley Signals Interconnect, Signalization	2020	\$1,752,193	\$1,752,193					
2956	99828	Columbus	Johnstown Rd from Alum Creek Trail to Cassady Ave, Multi-Use Path	2021	\$2,223,679		\$2,223,679				
3212	103626	Delaware	US-36 & SR-37 from W of Foley St & E of East St to SR-521, Major Widening	2023*	\$14,000,150					\$14,000,150	
3253	105768	Whitehall	E Broad St at Hamilton Rd, Intersection Modification	2022*	\$6,377,977			\$1,322,400	\$5,055,577		
3263	103828	Delaware County	Cheshire Rd & Africa Rd from Old State Rd to Lewis Center Rd, Resurfacing	2020***	\$3,382,400				\$1,127,467	\$2,254,933	
3276	105739	Delaware County	Red Bank Rd from Smothers Rd to Gorsuch Rd, Resurfacing	2021*	\$848,016				\$848,016		
3277	105741	Franklin County	Agler Rd at Alum Creek, Bridge Replacement	2023	\$3,436,160				\$3,436,160		
3278	105759	Franklin County	Trabue Rd at Scioto River, Bridge Deck Replacement	2022	\$2,418,154		\$45,000	\$2,373,154			
3280	105806	Powell	Sawmill Pkwy from Seldom Seen Rd to Home Rd, Resurfacing	2020***	\$1,133,800			\$377,933	\$377,933	\$377,933	
3281	105816	Upper Arlington	Fishing Rd from Mountview Rd to Tremont Rd, Reconstruction	2023	\$3,826,754	\$80,000			\$3,746,754		
3283	105736	Columbus	Souder Ave from W Broad St to Dublin Rd, Multi-Use Path	2023	\$3,186,268				\$3,186,268		
3294	105453	Columbus	I-70/I-71 Innerbelt (Phase 3B), Major Widening/Interchange Modification	2020	\$1,468,628	\$1,468,628					
3295	105523	Columbus	I-70/I-71 Innerbelt (Phase 4R), Major Widening/Interchange Modification	2020*	\$4,103,076				\$4,103,076		
3306	105588	Columbus	I-70/I-71 Innerbelt (Phase 6R), Major Widening/Interchange Modification	2022	\$768,397			\$768,397			
3307	105596	Columbus	I-70/I-71 Innerbelt (Phase 4H), Interchange Modification/Major Widening	2023*	\$1,251,278					\$1,251,278	
Multiple	Multiple	COTA	COTA Bus Replacements (CY 2019)	NA	\$11,701,778	\$4,527,394	\$3,556,076	\$3,618,308			
Multiple	Multiple	MORPC	Air Quality Awareness Program	NA	\$3,315,000	\$565,000	\$550,000	\$550,000	\$550,000	\$1,100,000	
Multiple	Multiple	MORPC	Paving the Way Program	NA	\$650,000	\$150,000	\$100,000	\$100,000	\$100,000	\$200,000	
Multiple	Multiple	MORPC	RideSolutions, Ridesharing	NA	\$4,675,000	\$800,000	\$775,000	\$775,000	\$775,000	\$1,550,000	
Multiple	Multiple	MORPC	Supplemental Planning	NA	\$1,850,000	\$350,000	\$300,000	\$300,000	\$300,000	\$600,000	
Multiple	Multiple	MORPC	insight2050 Technical Assistance Program	NA	\$1,200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$400,000	
504	NP	COTA	Pre-Project Development for Two Corridors, Transit Activity	NA	\$960,000		\$960,000				
503	NP	COTA	First/Last Mile Service, Transit Activity-2020	NA	\$946,400	\$946,400					
202	NP	Columbus	Columbus Traffic Signal System - Phase F, Signalization	2022*	\$11,099,700			\$675,000		\$10,424,700	
203	NP	Columbus	SR-161 at Maple Canyon and Parkville/Spring Run, Intersection Modification	2024	\$894,250				\$112,000	\$782,250	
301	NP	Columbus	Concrete Bus Pad Upgrades, Maintenance Activity	2023*	\$901,410					\$901,410	
304	NP	Columbus	Traffic Signal Infrastructure Replacement, Maintenance Activity	2023*	\$567,650			\$82,500		\$485,150	
309	NP	Upper Arlington	Fishing Road from Riverside Dr to 400' W of Mountview Blvd, Reconstruction	2023*	\$3,036,528					\$3,036,528	
402	NP	Columbus	Olentangy Trail from Clinton Como to Northmoor, Multi-Use Path and Bridges	2023*	\$3,458,321					\$3,458,321	
109	80748	Union County	US-33/SR-161 and Post Road, Interchange Modification	2022	\$10,000,000			\$10,000,000			

[^]Funding is SFY 2024/25 is not identified for a specific year. A specific year will be established when project updates are received and reviewed during the 2020 cycle

*To maintain fiscal balance, funds for construction of these projects are committed for a later State Fiscal Year (SFY) than when the project sponsor is currently expecting the project to be ready for construction. MORPC and project sponsors will attempt to provide construction funds when the project is ready through the management of the program and various financing mechanisms.

**Future funding commitments for these projects are to repay debt incurred when the project went to construction.

***State Infrastrucutre Bank (SIB) loans are planned for these projects

†Funding for this project in SFY 2020 is contingent on program funding availability.