



MID-OHIO REGIONAL  
**MORPC**  
PLANNING COMMISSION

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## Memorandum

**TO:** Community Advisory Committee  
Transportation Advisory Committee

**FROM:** Nick Gill, Transportation Director

**DATE:** November 21, 2022

**SUBJECT:** Proposed Resolution T-16-22: **“Amending the State Fiscal Year (SFY) 2021-2024 Transportation Improvement Program”**

Proposed Resolution T-16-22 will add or modify 6 projects to the SFY 2021-2024 Transportation Improvement Program (TIP) with commitments totaling over \$61 million. These changes are necessary to enable the projects to advance and to maintain fiscal constraint. In January, the Ohio Department of Transportation (ODOT) will ask the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) to amend the Statewide TIP to include these changes.

Continued maintenance of the TIP is a key element of implementing the strategies in the 2020-2050 Metropolitan Transportation (MTP). The projects included in this amendment specifically relate to implementation of these MTP strategies:

- PRES 2: Repave or reconstruct roads in poor physical condition
- PRES 4: Replace transit vehicles that are beyond their useful life
- OP 7: Improve demand response transit service
- SAF 3: Implement countermeasures that address priority safety locations
- TRAN 5: Implement appropriate additional/innovative service to address first/last mile needs
- RDWY 1: Add capacity, where appropriate, to alleviate existing or anticipated congestion along existing freeways and at interchanges
- RDWY 5: Add capacity, where appropriate, at locations such as intersections to alleviate existing or anticipated congestion

Attachment 1 to the resolution provides a description of the funding and scope of the projects, including a description of the bicycle and pedestrian components.

An explanation of the proposed changes to the TIP follows.

COTA: – The following modifications to the TIP are being made for COTA projects:

- PID 112199 – COTA Plus Operating Expansion: Add OTP2 funding award to the TIP to this existing project.
- PID 112216 – COTA TVM, Digital MS, Signage: Add OTP2 funding award to the TIP to this existing project.

Licking County TID – The following addition to the TIP is being made for a Licking County TID project:

- PID 115599 – Refugee Road Widening: Add project to the TIP.

ODOT: – The following additions or modifications to the TIP are being made for ODOT projects:

- PID 92616 – I-270 at US-23 (South Side): Add \$50,000 in ROW funding to the existing TIP project.
- PID 117607 – SR 161 Noise Walls: Add project to the TIP.

MORPC has requested the addition of the FTA's Section 5310 Enhanced Mobility for Seniors and Persons with Disabilities program to the TIP, PID 118044. This program is funded via FFY2022 Sec 5310 funding. 14 subrecipients are receiving funding via this program. Attachment 2 to this resolution provides additional detail regarding funding awards.

NTG:TG

Attachment: Resolution T-16-22

RESOLUTION T-16-22

**“Amending the State Fiscal Year (SFY) 2021-2024 Transportation Improvement Program”**

WHEREAS, the Transportation Policy Committee of the Mid-Ohio Regional Planning Commission (MORPC) adopted the SFY 2021-2024 Transportation Improvement Program (TIP) by Resolution T-7-20; and

WHEREAS, two project modifications to the 2021-2024 TIP have been identified as needed for COTA projects as shown in Attachment 1; and

WHEREAS, one project addition to the 2021-2024 TIP has been identified as needed for a Licking County TID project as shown in Attachment 1; and

WHEREAS, one project addition and one project modification to the 2021-2024 TIP have been identified as needed for Ohio Department of Transportation projects as shown in Attachment 1; and

WHEREAS, MORPC completed a solicitation and selection process for FTA Section 5310 Federal Fiscal Years (FFY) 2022 funds, with projects selected shown in Attachment 2; and

WHEREAS, MORPC has requested the addition of the SFY 2023 Section 5310 program to the 2021-2024 TIP as shown in Attachment 1; and

WHEREAS, the projects are consistent with the transportation policies, plans, and programs, including the most recent Metropolitan Transportation Plan adopted by the Transportation Policy Committee; and

WHEREAS, the Community Advisory Committee at its meeting November 28, 2022, and the Transportation Advisory Committee at its meeting on November 30, 2022 recommended approval of this resolution to the Transportation Policy Committee; now therefore

**BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:**

- Section 1. That the MORPC SFY 2021-2024 TIP be amended to include the project information as shown in Attachment 1.
- Section 2. That it affirms that the fiscal balance of the SFY 2021-2024 TIP is maintained.
- Section 3. That the determination of conformity between the TIP and the State Implementation Plan (SIP) is hereby reaffirmed, as four projects are exempt from conformity requirements and two non-exempt projects were already included in the TIP and thus have already been appropriately included in the most recent air quality conformity approval.
- Section 4. That it affirms that the amendment was developed in compliance with the transportation performance measures as described in Section 6 of the SFY 2021-2024 TIP as modified.

Section 5. That this resolution will be transmitted to ODOT and all sponsoring agencies in Attachment 1 for appropriate action.

Section 6. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.

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Erik J. Janas, Chair  
**MID-OHIO REGIONAL PLANNING COMMISSION**

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Date

Prepared by: Transportation Staff

Attachment 1: Amended Project Information for the SFY 2021-2024 TIP

Attachment 2: Sec 5310 Program of Projects

# Resolution T-16-22

## Attachment 1 - Amended Project Information

**Agency:** COTA

**PID:** 112199

**TIP ID:** 3745

**MTP ID:** 5

**Co-Route-Sec:** FRA-COTA Plus Operating Expansion-

**Length (mi.):**

**Project Type(s):** Transit Expansion Capital

**Air Quality:** System Analyzed

**Description:** COTA Plus Operating Expansion, Transit Expansion Capital, COTA Plus Operating for 3-4 New Zones. Buy Expansion - Bus < 30 FT. ALI 11.13.04

**Bike Components:** No information provided.

**Ped Components:** No information provided.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	Other	Local-Transit	\$2,000,000
2022	Other	Local-Transit	\$2,000,000
2023	Other	CRP-F	\$2,820,000
2023	Other	Local-Transit	\$705,000
2024	Other	Local-Transit	\$2,000,000
<b>Total:</b>			<b>\$9,525,000</b>

**Agency:** COTA

**PID:** 112216

**TIP ID:** 3750

**MTP ID:** 142

**Co-Route-Sec:** FRA-COTA TVM and Digital Management-

**Length (mi.):**

**Project Type(s):** Transit Activity

**Air Quality:** Exempt

**Description:** COTA TVM and Digital Management, Transit Activity, Ticket Vending Machines and Digital Management System. Engineering & Design - Communications Systems

**Bike Components:** No information provided.

**Ped Components:** No information provided.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	Other	Local-Transit	\$783,333
2022	Other	Local-Transit	\$783,333
2023	Other	CRP-F	\$500,000
2023	Other	Local-Transit	\$375,000
<b>Total:</b>			<b>\$2,441,666</b>

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

LR = Long Range (after SFY 2024, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

# Resolution T-16-22

## Attachment 1 - Amended Project Information

**Agency:** Licking County TID

**PID:** 115599

**TIP ID:** 3918

**MTP ID:** 144

**Co-Route-Sec:** LIC-Refugee Rd-Widening

**Length (mi.):** 1.2

**Project Type(s):** Preliminary Development

**Air Quality:** Exempt

**Description:** *Refugee Rd from Mink St to Etna Pkwy, Preliminary Development, Design phase to widen Refugee Rd from 2 to 3 lanes for a distance of 1.2 miles and construct roundabouts at the project termini of Etna Parkway and Mink St. The existing pavement would would*

**Bike Components:** Not applicable.

**Ped Components:** Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2022	Right-of-Way	TID	\$210,000
2023	Construction	SIB	\$6,990,000
<b>Total:</b>			<b>\$7,200,000</b>

**Agency:** MORPC

**PID:** 118044

**TIP ID:** 3948

**MTP ID:** 142

**Co-Route-Sec:** FRA-MORPC 5310 FFY2022-

**Length (mi.):**

**Project Type(s):** Transit Activity

**Air Quality:** Exempt

**Description:** *MORPC 5310 FFY2022, Transit Activity, Columbus UZA capital, operating, and other transportation grants to meet the needs of seniors and individuals with disabilities.*

**Bike Components:** Not applicable.

**Ped Components:** Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2023	Administration	Sec 5310	\$168,797
2023	Operating	Sec 5310	\$627,290
2023	Operating	Local	\$311,988
2023	Capital	Sec 5310	\$891,885
2023	Capital	Local	\$193,079
<b>Total:</b>			<b>\$2,193,039</b>

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# Resolution T-16-22

## Attachment 1 - Amended Project Information

**Agency:** ODOT

**PID:** 117607

**TIP ID:** 3947

**MTP ID:** NA

**Co-Route-Sec:** FRA-SR161-15.80

**Length (mi.):**

**Project Type(s):** Noise Walls

**Air Quality:** Exempt

**Description:** SR 161 from I-270 to Us 62, Noise Walls, Provide noise walls adjacent to SR 161 due to a widening project from IR 270 to US 62

**Bike Components:** Not applicable.

**Ped Components:** Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2023	PE-Environmental Study	GRF	\$1,500,000
2023	PE-Detailed Design	GRF	\$500,000
2024	Construction	LABR-S	\$1,050,000
2024	Construction	GRF	\$15,000,000
<b>Total:</b>			<b>\$18,050,000</b>

**Agency:** ODOT 6

**PID:** 92616

**TIP ID:** 2872

**MTP ID:** NA

**Co-Route-Sec:** FRA-IR270-51.50

**Length (mi.):** 2.46

**Project Type(s):** Interchange Modification

**Air Quality:** System Analyzed

**Description:** I-270 (South Outerbelt) at US-23, Interchange Modification, Part 1: Reconfigure FRA IR270/US 23 interchange on south side of Columbus by removing loop ramps N & Q and providing turn lanes and signals on other ramps. Part 2: Upgrade US 23 at Rathmell Rd. (

**Bike Components:** Not applicable.

**Ped Components:** Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2022	PE-Detailed Design	Major/New-S	\$340,912
2023	Right-of-Way	Major/New-S	\$50,000
2023	Construction	State Safety	\$444,389
2023	Construction	LABR-F	\$1,053,591
2023	Construction	LABR-S	\$323,589
2023	Construction	Major/New-F	\$12,562,200
2023	Construction	Major/New-S	\$1,395,800
2023	Construction	HSIP	\$3,999,497
2023	Construction	Preserv-State	\$116,600
2023	Construction	Preserv-Federal	\$466,400
2023	Construction	J&C	\$279,114
2023	Construction	Local	\$660,000
<b>Total:</b>			<b>\$21,692,092</b>

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# Resolution T-16-22

## Attachment 1 - Amended Project Information

### Summary of Funding Sources

<u>Source</u>	<u>Description</u>	<u>Total Amount</u>
CRP-F	Carbon Reduction - Federal	\$3,320,000
GRF	General Revenue Fund	\$17,000,000
HSIP	Highway Safety Improvement Program	\$3,999,497
J&C	State Jobs & Commerce Funds	\$279,114
LABR-F	Labor - Federal	\$1,053,591
LABR-S	Labor - State	\$1,373,589
Local	Local Public Agency	\$1,165,067
Local-Transit	Local Public Transit Authority	\$8,646,666
Major/New-F	Major/New Program - Federal	\$12,562,200
Major/New-S	Major/New Program - State	\$1,786,712
Preserv-Federal	District Preservation (Pv & Br) - Federal	\$466,400
Preserv-State	District Preservation (Pv & Br) - State	\$116,600
Sec 5310	Transit Enhanced Mobility Seniors & Individuals with Disabilities	\$1,687,972
SIB	State Infrastructure Bank	\$6,990,000
State Safety	State Safety	\$444,389
TID	Transportation Improvement District Funds	\$210,000
<b>Grand Total:</b>		<b>\$61,101,797</b>

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**Attachment 2 Resolution T-16-22**

5310 PROGRAM OF PROJECTS

State: **Columbus, Ohio UZA**

5310: FFY 2022(DS, DM, DL): **\$1,687,972** ; Carryover: **0**

(DS = Rural Areas (under 50,000); DM -Small Urbanized Areas (50,000-200,000); DL = Large Urbanized Areas (200,000 or more))

Transfer Funds (plus or minus): **0**

Total Funds Available: **\$1,687,972**

Total number of subrecipients funded in this Program of Projects: **14**

LIST OF PROJECTS Required subrecipient information includes: name of entity receiving the award, amount of award, location of the entity receiving the award and the primary location of performance under the award, including the city and/or county and Congressional District.

**CAPITAL, OPERATING AND PROGRAM ADMINISTRATION**

(Projects may include reasonable contingencies)

(Subrecipient Types may include: a non-profit organization or a local governmental authority).

Program of Projects	Direct and Sub-recipients	City	Service Area Urban / Rural	Sub Type Private Public	Project Description/ALI	Quantity	FTA Amount	Local Amount	Total Amount	Capital / Operating
<b>FY 2022 5310</b>										
Sub A	Canal Winchester Human Services Inc	Canal Winchester, OH	Urban	Non Profit	11.7A.00	1	\$ 16,000	\$ 4,000	\$ 20,000	Capitalized Maintenance
Sub B	City of Groveport	Groveport, OH	Urban	Public	11.7A.00	1	\$ 14,240	\$ 3,560	\$ 17,800	Capitalized Maintenance
Sub C	City of Hilliard	Hilliard, OH	Urban	Public	11.71.13	1	\$ 72,000	\$ 18,000	\$ 90,000	Purchase Transportation
Sub D	Clintonville Beechwood CRC	Columbus, OH	Urban	Non Profit	11.7A.00	2	\$ 16,000	\$ 4,000	\$ 20,000	Capitalized Maintenance
	Clintonville Beechwood CRC	Columbus, OH	Urban	Non Profit	11.13.15		\$ 50,800	\$ 12,700	\$ 63,500	Miscellaneous Capital
Sub E	DCTB	Delaware, OH	Urban	Public	11.7A.00	2	\$ 181,581	\$ 36,316	\$ 217,897	Capitalized Maintenance
	DCTB	Delaware, OH	Urban	Public	11.7L.00	1	\$ 416,242	\$ 83,248	\$ 499,490	Mobility Management
Sub G	Sourcepoint	Delaware, OH	Urban	Non Profit	11.71.13	1	\$ 147,915	\$ 29,583	\$ 177,498	Purchase Transportation
Sub H	The Alpha Group	Delaware, OH	Urban	Private For Profit	11.42.20	2	\$ 37,482	\$ 9,370	\$ 46,852	Computer Hardware/Software
	The Alpha Group	Delaware, OH	Urban	Private For Profit	11.7A.00		\$ 15,260	\$ 3,815	\$ 19,075	Capitalized Maintenance
Sub I	Central Ohio Transit Authority	Columbus, OH	Urban	Public	11.71.13	1	\$ 212,915	\$ 212,915	\$ 425,830	Purchase Transportation
Sub J	Hattie Larlham Center	Columbus, OH	Urban	Non Profit	11.7A.00	1	\$ 19,040	\$ 4,760	\$ 23,800	Capitalized Maintenance
	Netcare Corporation	Columbus, OH	Urban	Public	11.7A.00	1	\$ 5,240	\$ 1,310	\$ 6,550	Capitalized Maintenance
Sub K	St. Vincent Family Services	Columbus, OH	Urban	Non Profit	11.71.13	1	\$ 39,960	\$ 9,990	\$ 49,950	Purchase Transportation
Sub L	City of Dublin	Dublin, OH	Urban	Public	11.71.13	1	120,000	\$ 30,000	\$ 150,000	Purchase Transportation
Sub M	Lifecare Alliance	Columbus, OH	Urban	Non Profit	11.71.13	1	\$ 34,500	\$ 11,500	\$ 46,000	Purchase Transportation
Sub N	MORPC	Columbus, OH	Urban	Non Profit	11.7L.00	1	\$ 120,000	\$ 30,000	\$ 150,000	Mobility Management
Total							\$ 1,519,175	\$ 505,067	\$ 2,024,242	

Program Admin Grand Total MORPC Columbus, OH Private \$ 168,797  
 \$ 1,687,972

\* Eligibility Project Type refers to 49 U.S.C. 5310 (b)(1) criteria

**STATE ADMINISTRATION, PLANNING AND TECHNICAL ASSISTANCE**

Not to exceed 10 percent of Section 5310 apportionment and any flex funds transferred to the Section 5310 account may be used to provide a 100 percent Federal share.

Subtotal State or Designated Recipient Administration (funded at 100 percent) \$168,797

SUBTOTAL DESIGNATED RECIPIENT ADMINISTRATION \$168,797