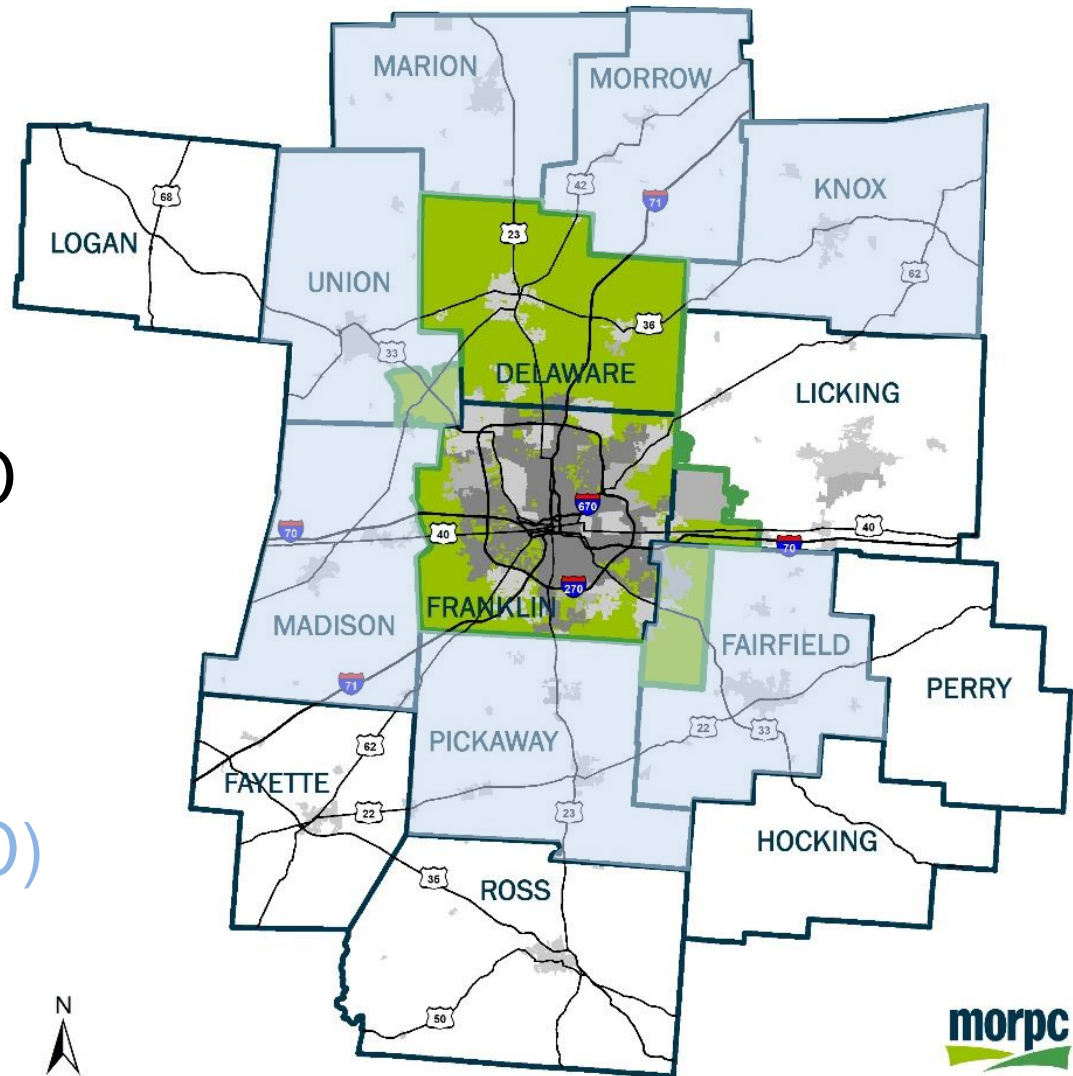


# SFY 2018 Planning Work Program (PWP)

- Proposed Resolutions
  - T-7-17: “Acceptance of the MORPC Fiscal Year 2017 Planning Work Program”
  - 8-17: "Authorizing the Executive Director to File Applications with, Execute Agreements with and Receive Funds from the U.S. Department of Transportation and the Ohio Department of Transportation“

# Metropolitan Planning Area

- The work of the MPO covers a portion of central Ohio
- The rural planning organization (CORPO) funding is also included in the PWP



# MPO Functions

- 3-C Planning Process
  - Continuing, Comprehensive, Coordinated
- Metropolitan Transportation Plan (20 Year Horizon)
- Transportation Improvement Program/STIP
- Compliance with other Federal Planning Requirements

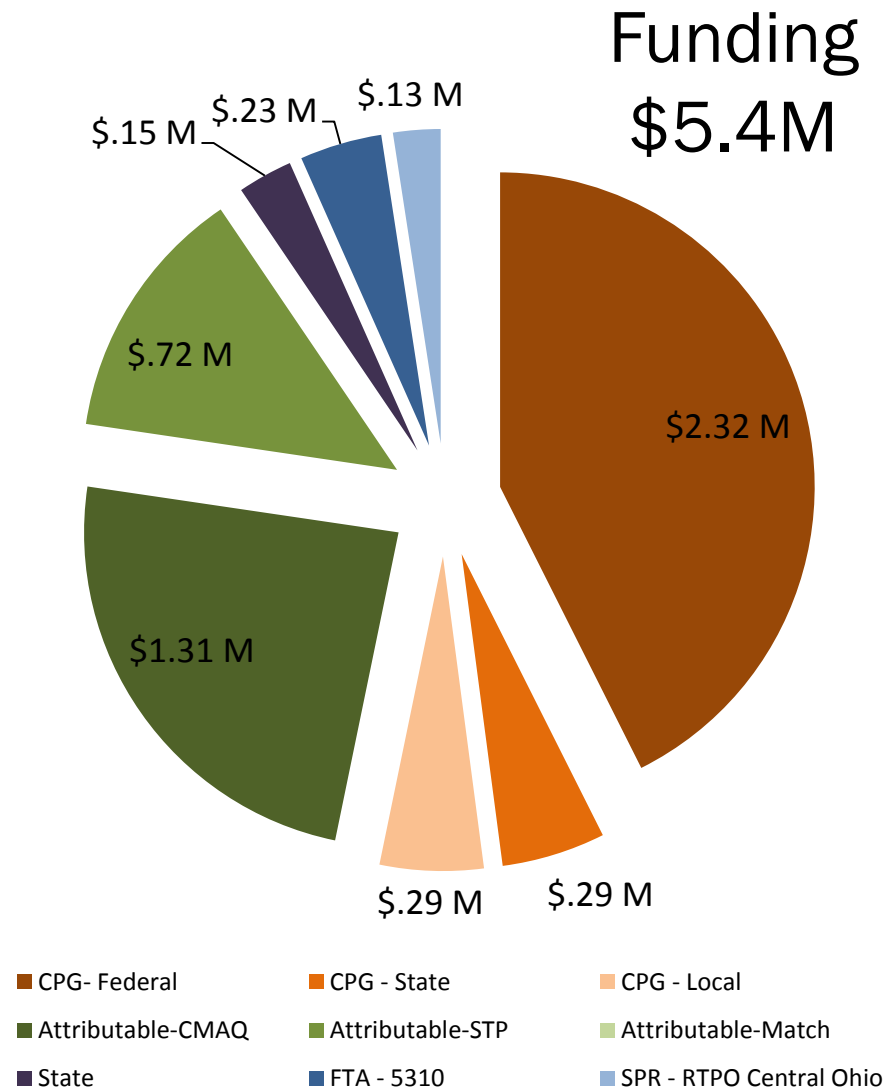
# Complete Transportation System

- Highways
- Transit
- System Management
- Bicyclists and Pedestrians
- Reducing Travel Demand
- Safe and Secure
- Freight



# Purpose/Contents of PWP

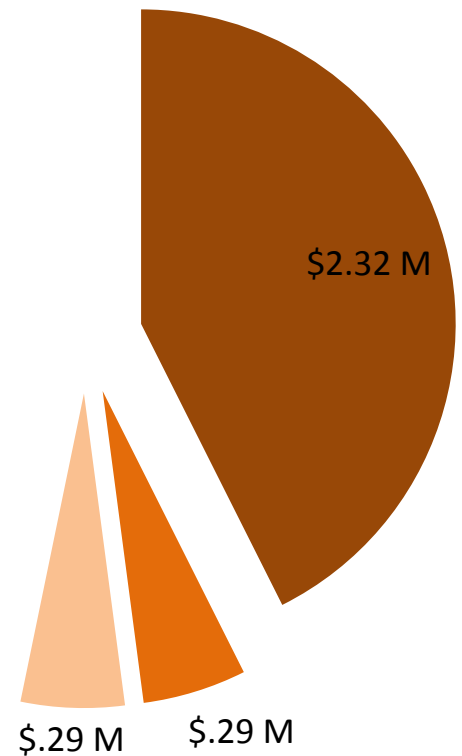
- Developed by MPO(s) in cooperation w/state & operators of publicly owned transit
- Discuss planning priorities facing the metropolitan planning area
- All planning (Activities/Tasks) using Federal Highway or Transit Administrations funding



# Core Program

## \$2.89M

- Planning to keep central Ohio eligible for ~\$230M/year in federal funds
  - \$178M - ODOT Controlled
  - \$36M - MORPC Controlled
  - \$16M - Transit (mostly COTA)
- Address Member Needs
  - Metropolitan Transportation Plan
  - Maintain TIP
  - Data, Analysis, and Coordination



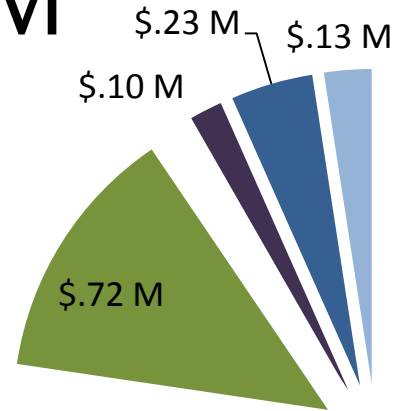
■ CPG - Federal

■ CPG - State

■ CPG - Local

# Special Projects

\$1.16M



- Ongoing
  - Project delivery, traffic data, data management, sustainability
  - Enhanced mobility for Seniors & Individuals with disabilities
- Continuing & New
  - Insight 2050 Technical Assistance
  - Safety Planning Pilot
  - Paving The Way
  - Rural Transportation Planning

# Transportation Demand Management

## \$1.36M

- MORPC Rideshare Program
  - TDM awareness, ride-matching, vanpools,
  - Employer, community, and school programs
- Air Quality Awareness
  - AQ alerts and awareness
  - Coordination



■ Attributable-CMAQ

■ State



- Proposed Resolutions

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Planning Commission

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