

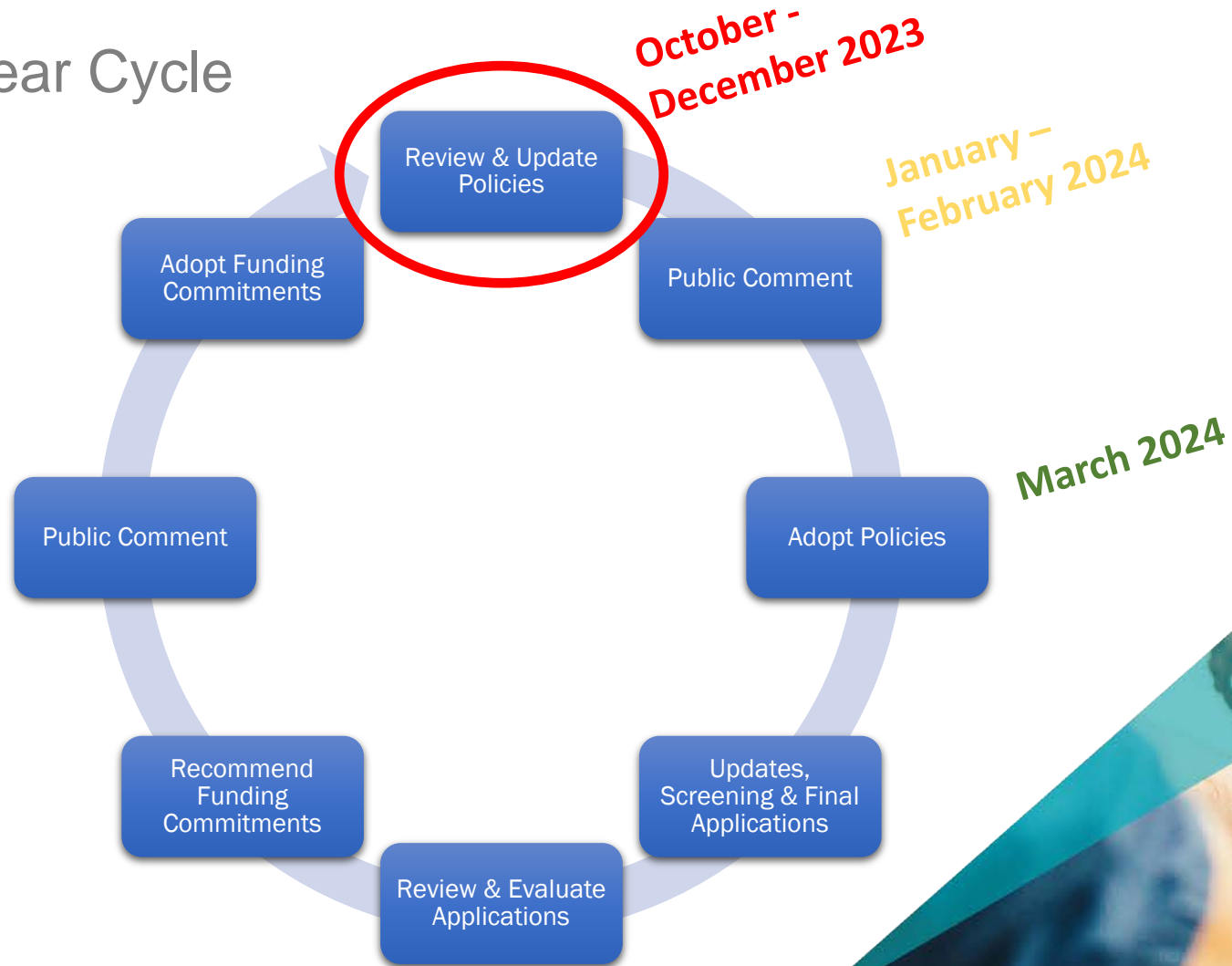


MORPC-Attributable Funding Commitments for SFY 2024

TIP ID	ODOT PID	Agency	Project Description	Phase	Source	Amount Encumbered	Outstanding	Encumbrance Date	Status
46	110241	MORPC	insight2050 Technical Assistance Program FY24, Planning Activity	OTH	STBG	\$275,000	\$0	7/1/2023	Part of MORPC's planning work program.
48	110225	MORPC	Air Quality Awareness, SFY 2024, Air Quality Project	OTH	CMAQ	\$575,000	\$0	7/1/2023	Part of MORPC's planning work program.
53	110232	MORPC	Gohio Commute, SFY 2024, Ridesharing	OTH	CMAQ	\$750,000	\$0	7/1/2023	Part of MORPC's planning work program.
55	110234	MORPC	Supplemental Planning, SFY 2024, Planning Activity	OTH	STBG	\$400,000	\$0	7/1/2023	Part of MORPC's planning work program.
79	110862	Fairfield County	Refugee Rd at four intersections, Intersection Modification	CO	STBG	\$0	\$750,000	9/29/2023	Plan package submitted 9/15/2024.
8	103828	Delaware County	Cheshire Rd & Africa Rd from Old State Rd to Lewis Center Rd, Resurfacing	OTH	STBG	\$0	\$563,733	10/1/2023	Payments to the State Infrastructure Bank (SIB) for the FY20 project.
11	88310	ODOT D6	I-270 at US-33/SR-161, Interchange Modification	OTH	STBG	\$0	\$1,223,380	10/1/2023	Payments to the State Infrastructure Bank (SIB) for the FY15 project.
29	105806	Powell	Sawmill Pkwy from Seldom Seen Rd to Home Rd, Resurfacing	OTH	STBG	\$0	\$188,967	10/1/2023	Payments to the State Infrastructure Bank (SIB) for the FY20 project.
2	77372	ODOT D6	I-70/I-71 Innerbelt (Phase 4A), Major Widening	CO	STBG	\$0	\$8,259,594	11/13/2023	Project delayed from SFY 2023.
6	105768	Whitehall	E Broad St at Hamilton Rd, Intersection Modification	CO	CMAQ	\$0	\$4,787,598	2/16/2024	Project delayed from SFY 2023.
22	98232	ODOT D6	I-70 at I-270 (East Outerbelt), Interchange Modification	CO	STBG	\$0	\$15,000,000	3/4/2024	Final tracing complete 5/25/2023.
5	105734	Columbus	E Broad St from I-270 to Outerbelt St, Major Widening	CO	STBG	\$0	\$10,415,596	6/1/2024	RW Acquisition is in progress.
28	105759	Franklin County	Trabue Rd from Lakeshore Drive to Riverside Dr, Minor Widening	CO	STBG	\$0	\$9,499,581	6/1/2024	Stage 3 plans anticipated in the near future.
59	111991	Upper Arlington	Fishinger Rd from Riverside Dr to Mountview Rd, Reconstruction	CO	STBG	\$0	\$5,505,857	6/1/2024	Award is anticipated ahead of schedule.
123	115179	Franklin County TID	SR 161 at Linworth Rd, Intersection Modification	RW	CMAQ	\$0	\$4,800,000	7/15/2024	RW authorization currently projected for SFY 2025.
60	112036	Columbus	Olentangy Trail from Clinton Como Park to Northmoor Park, Multi-Use Path	CO	CRP	\$0	\$5,417,132	10/1/2024	Award currently projected for SFY 2025.
Miscellaneous adjustments to past encumbrances				STBG/CMAQ/TAP		\$1,507,316	STBG: \$307,317; CMAQ: \$1,199,999; TAP: \$0		
<div>Encumbered</div> <div>Overdue</div>				STBG		\$982,317	\$51,406,708		
				CMAQ		\$2,524,999	\$9,587,598		
				TAP		\$0	\$0		
				CRP		\$0	\$5,417,132		
Funding Program						STBG	TAP	CRP	
Original Allocation						\$30,846,743	\$2,864,563	\$2,853,114	
Available Budget (Includes Carryover from Previous FYs & Budget Transfers)						\$48,982,390	\$4,010,537	\$5,487,832	
Encumbered Amount (as of 7/31/2023)						\$982,317	\$0	\$0	Phases
Current Balance						\$48,000,073	\$4,010,537	\$5,487,832	CO: Construction
Outstanding Commitments						\$51,406,708	\$0	\$5,417,132	OTH:Other (Purchase or Program)
Estimated Balance						(\$3,406,635)	\$4,010,537	\$70,700	Pay: Loan payment for previous construction
Allowed Carryover						\$7,711,686	\$1,432,282	\$1,426,557	RW: Right-of-Way

Attributable Funding Management Process

- 2 Year Cycle



2024 Attributable Funding Applications



- Applications will open in May of 2024
- Commitment Updates and Screening Applications will be due in early July of 2024.
- Final Applications due around the end of September 2024.
- Approximately \$74 million in funding will be available in the 2024 applications cycle.