2024 - 2050 METROPOLITAN TRANSPORTATION PLAN UPDATE

Nick Gill, MORPC







#### WHAT IS THE METROPOLITAN TRANSPORTATION PLAN (MTP)?

 Identifies transportation strategies and projects over 20+ years within expected financial resources

Formal document submitted to ODOT and USDOT every 4 years

#### WHY IS THE MTP IMPORTANT?

- Central Ohio is growing
- Transportation projects must be on the MTP to be eligible for federal funding





T-15-22

# By guiding investment in transportation and mobility infrastructure and services in Central Ohio, the MTP identifies strategies to advance the following six goals:



Create sustainable neighborhoods to improve all residents' quality of life.



Increase regional collaboration and employ innovative transportation solutions to maximize the return on public expenditures.



Position Central Ohio to attract and retain economic opportunity to prosper as a region and compete globally.



Provide transportation and mobility options to benefit the health, safety, and welfare of all people.



Protect natural resources and mitigate infrastructure vulnerabilities to maintain a healthy ecosystem and community.



Reduce per capita energy consumption and promote alternative fuel resources to increase affordability and resilience of regional energy supplies.

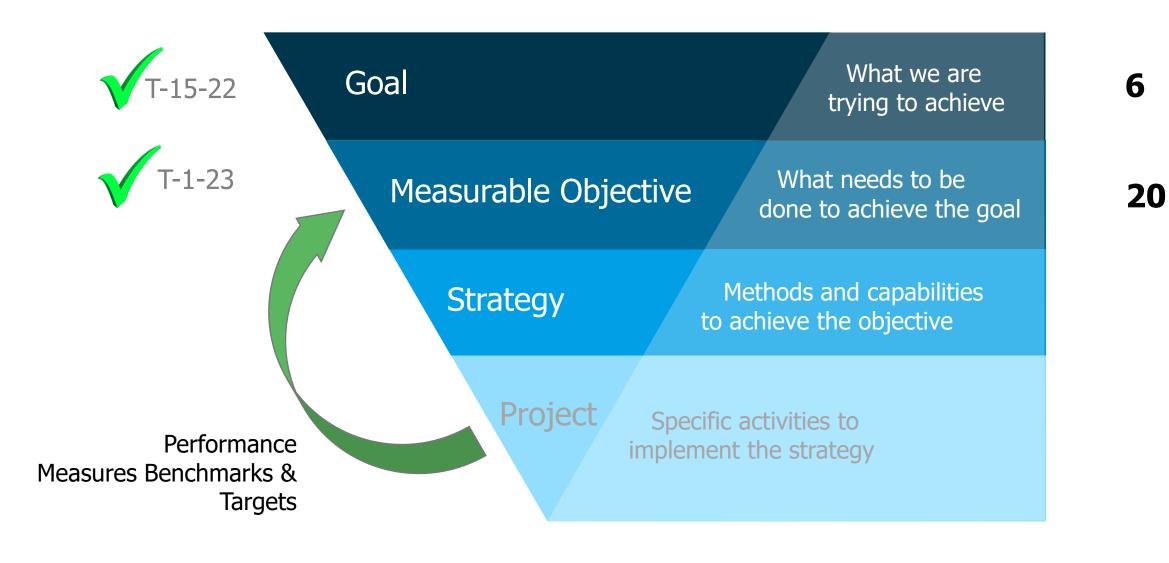




#### Measurable Objectives

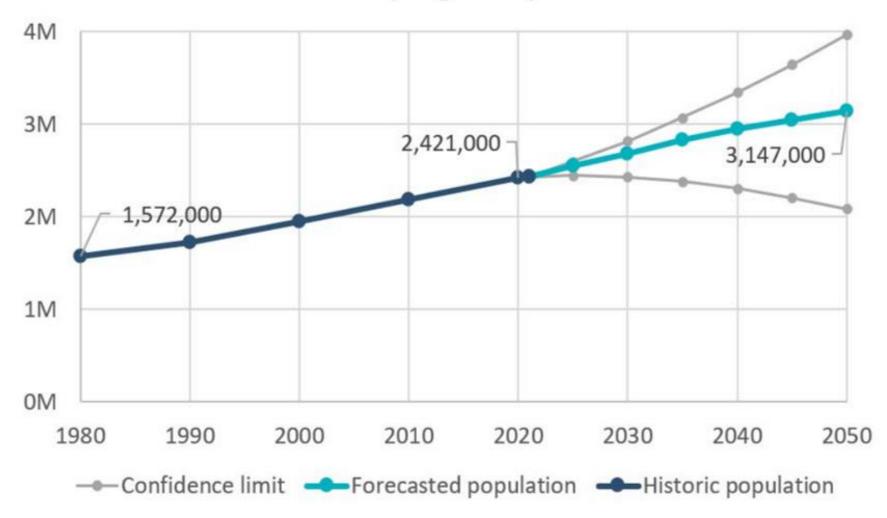
- 2-5 objectives for each goal
  - What needs to be done to achieve the goal?
  - Chosen to measure certain aspects of each goal that can be impacted through transportation or the transportation system
  - Based on data availability and measurability
- 1 or more measures for each objective
  - How do we know if we are making progress?







#### 15-County Region Population





# 15-COUNTY REGIONAL GROWTH

+ 726,000 (30%) by 2050

2,421,000 in 2020

+ 272,000 (29%) by 2050

928,000 in 2020

+ 357,000 (28%) by 2050

1,263,000 in 2020

Population Households Jobs



# TRAFFIC ANALYSIS ZONE LEVEL FORECASTS

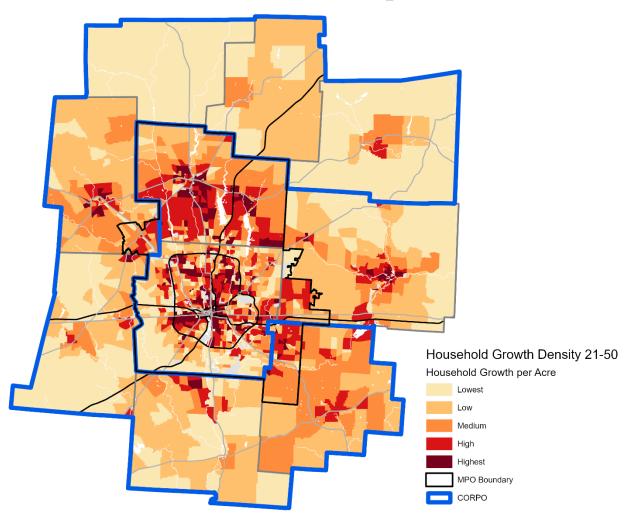
- Process and Inputs:
  - Establish base year (2021) TAZ estimates of population and employment
    - (based on Decennial Census population, building permits, QCEW, parcel-level land use review)
  - Forecast year (2050) county control totals to project total growth
  - Update future land use from local land use plans & points of interest
  - Distribute growth using land use policies and factors that attract/deter development
  - Revisions based on local review



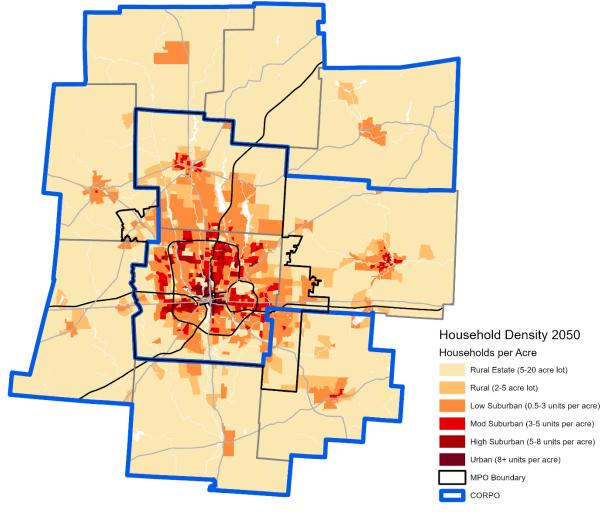


# 2050 Households

## **Growth Density**



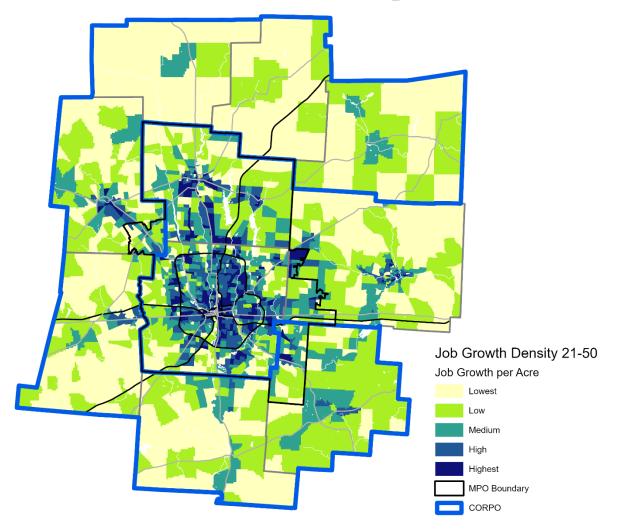
### **Total 2050 Density**



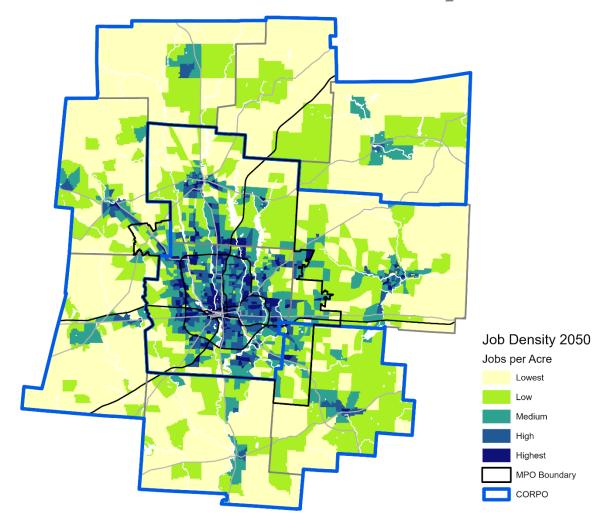


# **2050 Jobs**

# **Growth Density**



### **Total 2050 Density**





#### **STRATEGIES**

- System Management
  - Physical Preservation 7
  - Operations 12
  - Safety 6
  - Security 4
  - Demand Management 7
  - System Related
    - Collaboration
    - Serving all population groups

- System Development
  - Infrastructure
    - Bike & Pedestrian 8
    - Transit 7
    - Freight Rail 7
    - Multimodal Connections 8
    - Roadway 8
    - Alternative Fuel infrastructure
    - Storm water & green infrastructure

#### 2024-2050 COLUMBUS AREA METROPOLITAN TRANSPORTATION PLAN

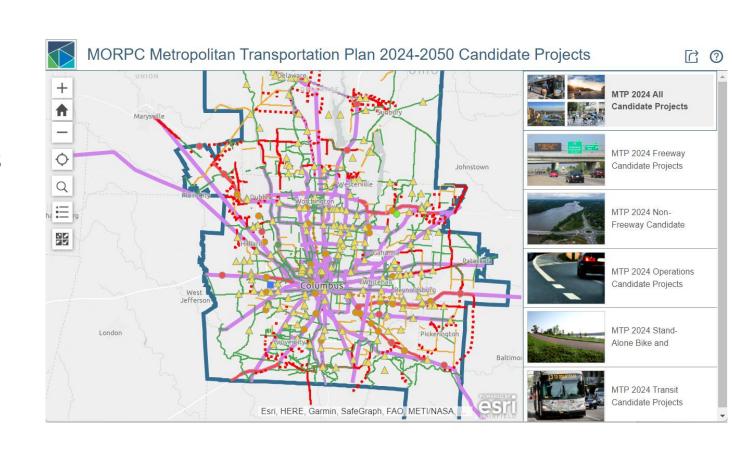






#### CANDIDATE PROJECTS

- Local, State, Regional Plans
- Interactive Webmap
  - Publicly comment on candidate projects
  - Identify locations with safety, connectivity, or congestion issues
  - Suggest projects to be evaluated for inclusion in MTP

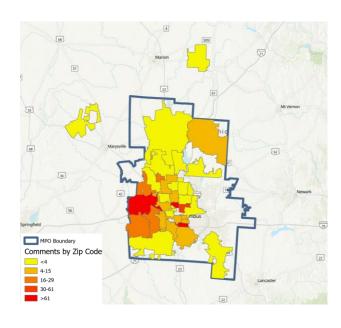




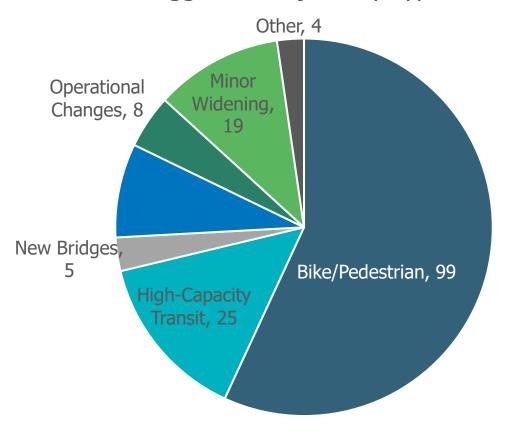
#### SUGGESTED CANDIDATE PROJECTS

- 174 suggested projects drawn by the public
  - 71% of project suggestions were for new bike/pedestrian facilities or high-capacity transit lines

- 1,052 total comments
- 555 comments (53%) provided optional zip code information



#### Suggested Projects by Type





#### CANDIDATE PROJECTS BY TYPE:

- Bike Pedestrian (613)
- Intersection (229)
- Major Widening or New Roadway (212)
- Minor Widening & Safety (173)
- Transit (44)
- Interchange (46)
- Freeway (27)
- Operational Management (22)
- Other (18)



#### FISCAL ANALYSIS

#### **Project Cost Estimates**

- Current estimates when possible (TIP, CIP, plans, etc.)
- Develop unit costs per mile, and similar projects recently constructed
- Year of expenditure dollars (annual inflation factors)

#### Funding Resources Forecast

- Forecast of resources available via various programs through 2050
  - Federal generally controlled by ODOT or MORPC, discretionary grants
  - State controlled by ODOT or through programs like OPWC or CEAO
  - Local government or private developer



#### PROJECT EVALUATION

Mostly Quantitative & Some Qualitative criteria

• Which projects best advance goals/objectives/performance measures?

- Public comments
- Fiscal Analysis



#### 2024-2050 COLUMBUS AREA METROPOLITAN TRANSPORTATION PLAN

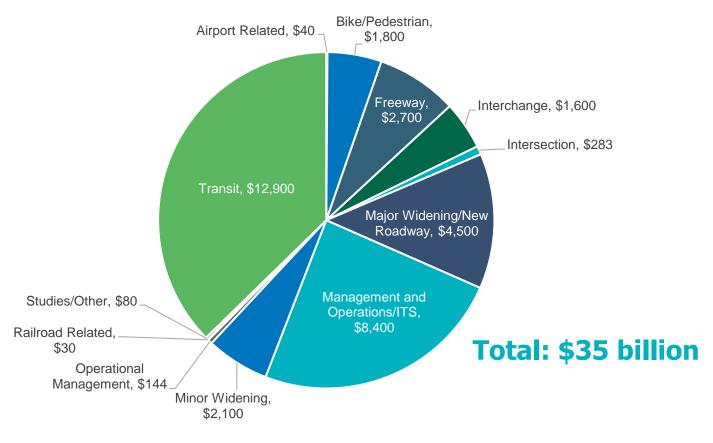






# DRAFT PROJECTS

(costs in millions)



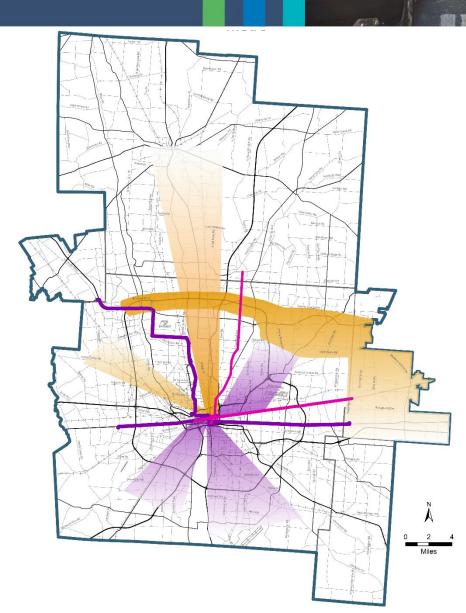
Webmap available at: www.morpc.org/mtp2050



# DRAFT TRANSIT PROJECTS

- Planned BRT Corridors
- Premium Transit Improvements
- Future Rapid Transit Corridors
- Corridors to Study

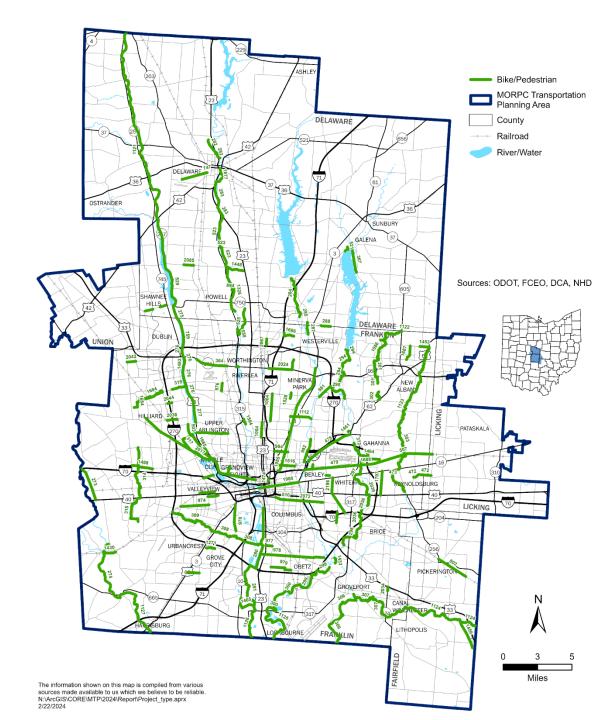
45% Increase in Transit Service





# DRAFT STAND-ALONE BICYCLE/PEDESTRIAN PROJECTS

725+ miles of new facilities





# DRAFT NON-FREEWAY PROJECTS

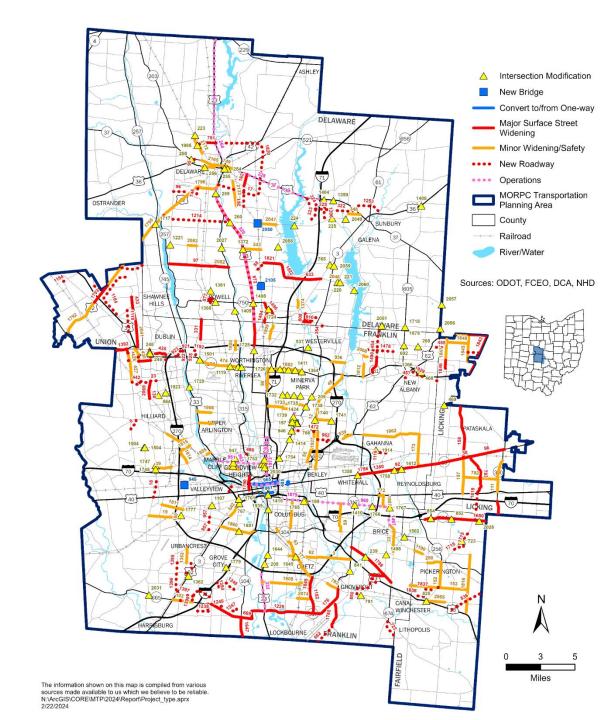
100+ intersections

57 miles operational/access management

120+ miles minor widenings

90+ miles major widenings

90+ miles of new roadways





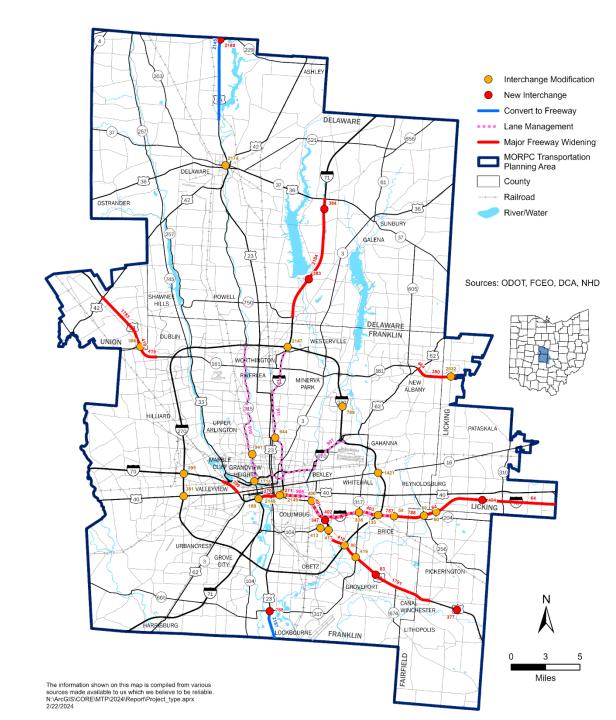
# DRAFT FREEWAY PROJECTS

42 miles lane management

19 miles convert to freeway

31 new or modified interchanges

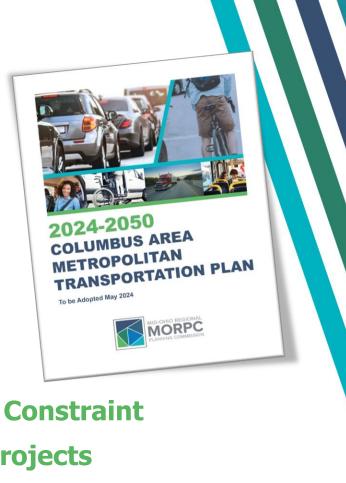
48 miles freeway widening





# MTP DOCUMENT

- Chapter 1: Plan Purpose & Goals
- Chapter 2: Regional Trends
- Chapter 3: The Transportation System
- Chapter 4: **System Management**
- Chapter 5: Demand Management
- Chapter 6: System Development
- Chapter 7: Project Evaluation & Fiscal Constraint
- Chapter 8: Summary of Strategies & Projects
- Chapter 9: Plan Implementation





# WHAT'S NEXT?

- Community presentations January March
  - 50+ Presentations Scheduled
- Full draft document on website <u>www.morpc.org/mtp</u>
- Public comment period open through March
- MORPC MTP Open House: March 19<sup>th</sup> 3:30-6:30PM
- Feedback incorporated into final document
- MTP Adoption May 2024



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