

# FINANCIAL PLAN

## WHAT IS FISCAL BALANCE?

- Comparison of the forecast of available resources through 2050 versus the cost to implement strategies and projects
  - Key determinant in what projects can be included in MTP
  - Maintain the existing system
  - Expand the system
  - All modes

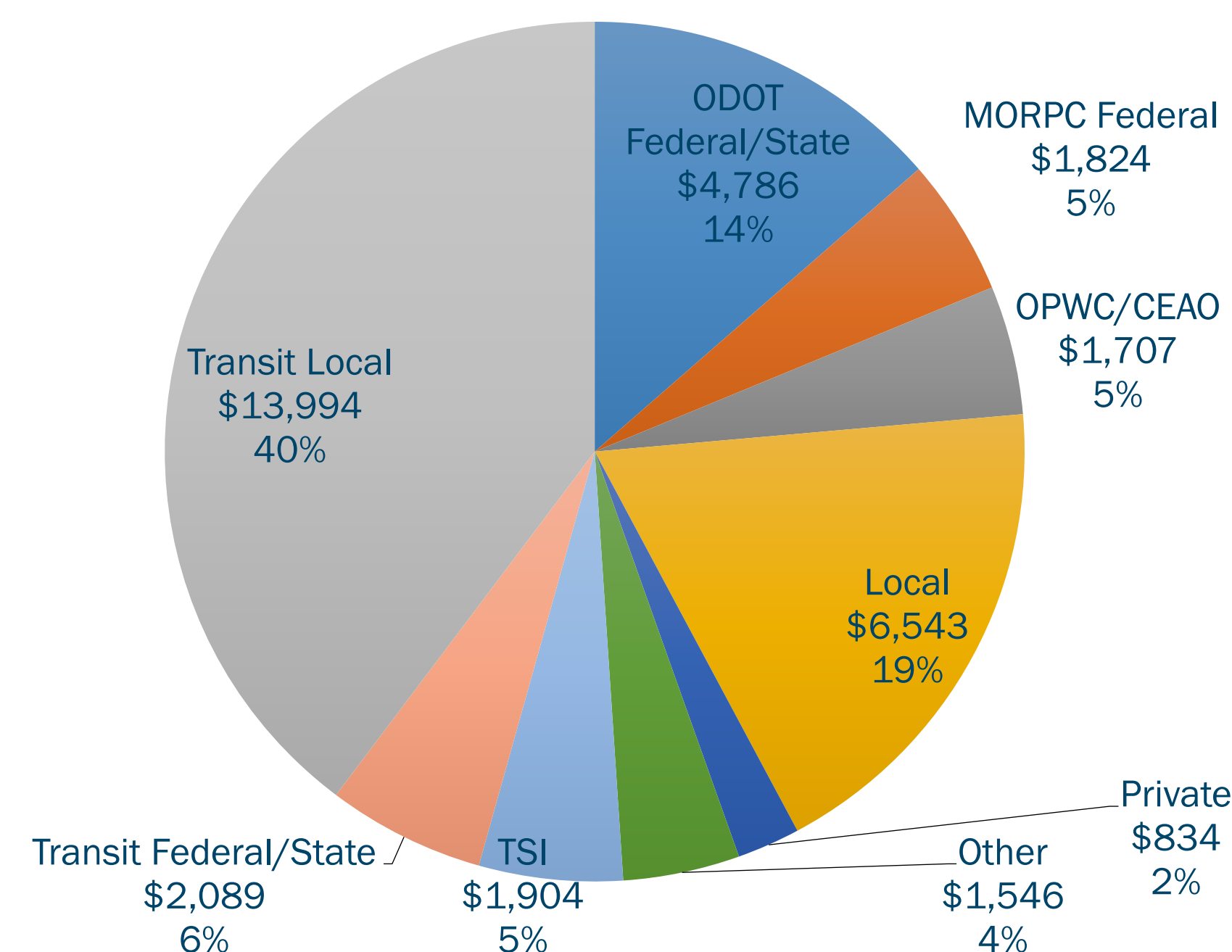
## AVAILABLE RESOURCES

- Federal – generally controlled through ODOT or MORPC program
- State – ODOT programs, Ohio Public Works Commission, or County Engineers Association of Ohio
- Local agency or private
- Assumes modest growth of current funding levels with some new funding in the region

## COST ESTIMATES

- Maintain the existing system and expand the system
- The MTP includes **\$35 billion** of strategies and projects

Available Resources Expected through 2050 (in millions)



Expected Expenditures through 2050 (in millions)

