T-5-24: ADOPTING POLICIES FOR MANAGING MORPC-ATTRIBUTABLE FUNDS

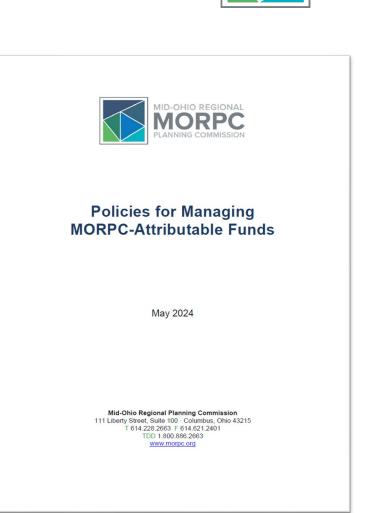
Thomas Graham, MORPC



MID-OHIO REGIONAL MORPC PLANNING COMMISSION

POLICIES FOR MANAGING MORPC-ATTRIBUTABLE FUNDS

- 1) Introduction
- 2) Attributable Funds Committee
- 3) Process Milestones & Timeline
- 4) Eligibility & Requirements
- 5) Activity Categories
- 6) Application Process for New Funding
- 7) Evaluation & Selection Process
- 8) **Project Development Requirements**
- 9) Maintaining Funding Commitments
- **10) Other Policies for Program Management**





CHANGES FROM LAST ROUND



- Removed requirement to fund small requests first in the Roadway Capacity & Operational Changes
- Revised Economic Opportunity scoring to focus more on the narrative response regarding how a project supports economic growth
- Revised Collaboration scoring to clarify thresholds for "Amount of MORPC funding Requested" criterion
- Revised Health, Safety, and Welfare scoring to include an additional criterion evaluating specifically vulnerable road user safety
- Included a variety of smaller changes to align with the updated Complete Streets Policy

FORECASTED AVAILABLE FUNDING



| Category | Min. % | Max. % | Current Commitments for SFYs 2025-31* | Current Commitments for SFYs 2032+ | Range Available for New Projects |
|---|--------|--------|--|---------------------------------------|-------------------------------------|
| Roadway Capacity & Operational Changes | 30% | 60% | \$91,246,165 | \$0 | \$0M to \$72.4M |
| Preservation | 10% | 15% | \$34,960,085 | \$0 | \$0M to \$7M |
| Bike & Ped | 15% | 25% | \$61,860,731 | \$0 | \$0M to \$8M |
| Transit | 5% | 15% | \$20,620,000 | \$0 | \$0M to \$22M |
| Interchange/Freeway | 0% | N/A | \$9,664,016 | \$6,497,059 | N/A |
| Other | 0% | N/A | \$0 | \$0 | N/A |
| Programs | 0% | 5% | \$13,550,000 | \$0 | N/A |
| | | Total | \$231,900,996 | \$6,497,059 | |
| | | | Available for New Commitments: | | |

APPLICATION TIMELINE FOR 2024-25



- May: MORPC adopted Policies
- May 22: MORPC hosts applicant workshop at 2:30 p.m.
- July 12: Commitment Update Form due
- July 19: Screening Applications for new funding due
- Mid August: Staff completes review of Updates. Provide feedback to applicants and revised forecast of available funding
- October 2: Final Applications due
- October 4: Ad-interim AFC members change
- October December: Staff review and score applications & AFC review and recommends funding commitments
- January 2025: Draft list of funding commitments available for public review and comment
- March 2025: MORPC Adopts list of attributable funding commitments

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