MORPC-Attributable Funding Commitments for SFY 2024

TIP ID	ODOT PID	Agency	Project Description	Phase	Source	Amount Encumbered	Outstanding	Encumbrance Date	Status
46	110241	MORPC	insight2050 Technical Assistance Program FY24, Planning Activity	OTH	STBG	$275,000	$0	7/1/2023	Part of MORPC's planning work program.
48	110225	MORPC	Air Quality Awareness, SFY 2024, Air Quality Project	OTH	CMAQ	$575,000	$0	7/1/2023	Part of MORPC's planning work program.
53	110232	MORPC	Gohio Commute, SFY 2024, Ridesharing	OTH	CMAQ	$750,000	$0	7/1/2023	Part of MORPC's planning work program.
55	110234	MORPC	Supplemental Planning, SFY 2024, Planning Activity	OTH	STBG	$400,000	$0	7/1/2023	Part of MORPC's planning work program.
5	105734	Columbus	E Broad St from I-270 to Outerbelt St, Major Widening	RW	STBG	$240,000	$0	7/3/2023	Partial RW award was delayed to SFY 2024.
4	105732	Columbus	Cassady Ave from CSX Railroad to north of E 7th Ave, Minor Widening	RW	CMAQ	$1,199,999	$0	7/12/2023	Partial RW award was delayed to SFY 2024.
29	105806	Powell	Sawmill Pkwy from Seldom Seen Rd to Home Rd, Resurfacing	OTH	STBG	$36,764	$152,203	9/1/2023	Payments to the State Infrastructure Bank (SIB) for the FY20 project.
79	110862	Fairfield County	Refugee Rd at four intersections, Intersection Modification	CO	STBG	$750,000	$0	9/12/2023	Project has been awarded.
59	111991	Upper Arlington	Fishinger Rd from Riverside Dr to Mountview Rd, Reconstruction	CO	STBG	$5,453,209	$52,648	12/11/2023	Awarded ahead of schedule.
11	88310	ODOT D6	I-270 at US-33/SR-161, Interchange Modification	OTH	STBG	$1,223,380	$0	1/26/2024	Payments to the State Infrastructure Bank (SIB) for the FY15 project.
8	103828	Delaware County	Cheshire Rd & Africa Rd from Old State Rd to Lewis Center Rd, Resurfacing	OTH	STBG	$1,127,467	$0	1/26/2024	Payments to the State Infrastructure Bank (SIB) for the FY20 project.
2	77372	ODOT D6	I-70/I-71 Innerbelt (Phase 4A), Major Widening	CO	STBG	$9,529,594	$0	1/30/2024	Bids came in high. $1,000,000 advanced from future phases.
6	105768	Whitehall	E Broad St at Hamilton Rd, Intersection Modification	CO	CMAQ	$5,356,149	$0	3/4/2024	Bids came in high. Commitment increased by $288,571
447	120790	Franklin County	Preliminary Engineering for TSI Projects	OTH	STBG	$316,204	$3,796	3/21/2024	New funding commitment authorized via T-16-23.
60	112036	Columbus	Olentangy Trail from Clinton Como Park to Northmoor Park, Multi-Use Path	CO	CRP	$5,417,132	$0	5/10/2024	Project has been awarded.
28	105759	Franklin County	Trabue Rd from Lakeshore Drive to Riverside Dr, Minor Widening	CO	STBG	$0	$10,449,539	6/6/2024	Bids came in high. Commitment increased by 10%. Project awarded on 5/29. MORPC commitment expected to be encumbered by end of SFY 24.
5	105734	Columbus	E Broad St from I-270 to Outerbelt St, Major Widening	CO	STBG	$0	$10,415,596	6/10/2024	Bids came in high. Columbus awaiting commitment of additional funds to award. Project likely to award early SFY 25.
			Miscellaneous adjustments to past encumbrances		STBG/CMAQ/TAP	$4,771,464			STBG: $4,771,464; CMAQ: $0; TAP: $0

STBG	$24,123,082	$21,073,782
CMAQ	$7,881,148	$0
TAP	$0	$0
CRP	$5,417,132	$0

Encumbered
Overdue

Funding Program	STBG	TAP	CRP
Original Allocation	**$31,446,637**	**$3,779,894**	**$3,763,177**
Available Budget (Includes Carryover from Previous FYs & Budget Transfers)	**$58,264,090**	**$434,270**	**$6,397,895**
Encumbered Amount (as of 6/4/2024)	**$24,123,082**	**$0**	**$5,417,132**
Current Balance	**$34,141,009**	**$434,270**	**$980,763**
Outstanding Commitments	**$21,073,782**	**$0**	**$0**
Estimated Balance	**$13,067,227**	**$434,270**	**$980,763**
Allowed Carryover	**$7,861,659**	**$944,973**	**$940,794**

Phases
CO: Construction
OTH:Other (Purchase or Program)
Pay: Loan payment for previous construction
RW: Right-of-Way