MORPC-Attributable Funding Commitments for SFY 2025

TIP ID	ODOT PID	Agency	Project Description	Phase	Source	Amount Encumbered	Outstanding	Encumbrance Date	Status
47	110242	MORPC	Technical Assistance Program FY25, Planning Activity	OTH	STBG	$275,000	$0	7/1/2024	Part of MORPC's planning work program.
49	110227	MORPC	Air Quality Awareness, SFY 2025, Air Quality Project	OTH	CMAQ	$575,000	$0	7/1/2024	Part of MORPC's planning work program.
54	110233	MORPC	Gohio Commute, SFY 2025, Ridesharing	OTH	CMAQ	$750,000	$0	7/1/2024	Part of MORPC's planning work program.
56	110235	MORPC	Supplemental Planning, SFY 2025, Planning Activity	OTH	STBG	$400,000	$0	7/1/2024	Part of MORPC's planning work program.
8	103828	Delaware County	Cheshire Rd & Africa Rd from Old State Rd to Lewis Center Rd, Resurfacing	OTH	STBG	$1,127,466	$0	8/12/2024	Payments to the State Infrastructure Bank (SIB) for the FY20 project.
11	88310	ODOT D6	I-270 at US-33/SR-161, Interchange Modification	OTH	STBG	$1,260,357	$0	2/3/2025	Payments to the State Infrastructure Bank (SIB) for the FY15 project.
118	115797	Columbus	SR 161 from Ambleside Drive to Maple Canyon Ave, Intersection Modification	RW	STBG	$0	$1,880,000	2/22/2025	Stage 1 plans complete 9/10/2024.
22	98232	ODOT D6	I-70 at I-270 (East Outerbelt), Interchange Modification	CO	STBG	$0	$15,000,000	3/10/2025	Project delayed from SFY24.
4	105732	Columbus	Cassady Ave from CSX Railroad to north of E 7th Ave, Minor Widening	CO	CMAQ	$0	$8,267,093	3/28/2025	Plan package submitted 10/24/2024.
116	115646	Columbus	E Broad St from Outerbelt St to Reynoldsburg New Albany Rd, Major Widening	RW	STBG	$0	$1,632,000	4/18/2025	Stage 2 plans complete 9/5/2024.
120	115410	Columbus	E Rich St from S Third St to S Grant Ave, Signals	CO	STBG	$0	$2,465,523	6/1/2025	Stage 3 plans complete on 3/25/2024.
355	120103	Hilliard	Cemetery Rd from Britton Pkwy to Trueman Blvd, Multi-Use Path	RW	TAP	$0	$180,000	6/1/2025	Stage 1 plans complete 11/27/2024.
356	120257	Whitehall	Fairway Blvd from East Main St to S Hamilton Rd, Multi-Use Path	RW	STBG	$0	$108,000	6/1/2025	Stage 1 plans complete 11/25/2024. RW may be delayed.
173	116500	COTA	COTA High Capacity Transit W Broad St Corr, Transit Expansion Capital	RW	CMAQ	$0	$7,520,000	6/1/2025	Project development underway. RW may be delayed to SFY26.
			Miscellaneous adjustments to past encumbrances		STBG/CMAQ/TAP	$188,817			STBG: $188,817; CMAQ: $0; TAP: $0

STBG	$3,251,640	$21,085,523
CMAQ	$1,325,000	$15,787,093
TAP	$0	$180,000
CRP	$0	$0

Encumbered
Overdue

Funding Program	STBG	TAP	CRP
Original Allocation	**$27,562,863**	**$3,228,355**	**$3,215,430**
Available Budget (Includes Carryover from Previous FYs & Budget Transfers)	**$27,942,969**	**$8,418,874**	**$4,196,193**
Encumbered Amount (as of 2/4/2025)	**$3,251,640**	**$0**	**$0**
Current Balance	**$24,691,329**	**$8,418,874**	**$4,196,193**
Outstanding Commitments	**$21,085,523**	**$180,000**	**$0**
Estimated Balance	**$3,605,806**	**$8,238,874**	**$4,196,193**
Allowed Carryover	**$6,890,716**	**$807,089**	**$803,858**

Phases
CO: Construction
OTH:Other (Purchase or Program)
Pay: Loan payment for previous construction
RW: Right-of-Way