



MORPC-Attributable Funding Commitments for SFY 2025

TIP ID	ODOT PID	Agency	Project Description	Phase	Source	Amount Encumbered	Outstanding	Encumbrance Date	Status
47	110242	MORPC	Technical Assistance Program FY25, Planning Activity	OTH	STBG	\$275,000	\$0	7/1/2024	Part of MORPC's planning work program.
49	110227	MORPC	Air Quality Awareness, SFY 2025, Air Quality Project	OTH	CMAQ	\$575,000	\$0	7/1/2024	Part of MORPC's planning work program.
54	110233	MORPC	Gohio Commute, SFY 2025, Ridesharing	OTH	CMAQ	\$750,000	\$0	7/1/2024	Part of MORPC's planning work program.
56	110235	MORPC	Supplemental Planning, SFY 2025, Planning Activity	OTH	STBG	\$400,000	\$0	7/1/2024	Part of MORPC's planning work program.
8	103828	Delaware County	Cheshire Rd & Africa Rd from Old State Rd to Lewis Center Rd, Resurfacing	OTH	STBG	\$1,127,466	\$0	8/12/2024	Payments to the State Infrastructure Bank (SIB) for the FY20 project.
11	88310	ODOT D6	I-270 at US-33/SR-161, Interchange Modification	OTH	STBG	\$1,260,357	\$0	2/3/2025	Payments to the State Infrastructure Bank (SIB) for the FY15 project.
4	105732	Columbus	Cassady Ave from CSX Railroad to north of E 7th Ave, Minor Widening	CO	CMAQ	\$8,093,744	\$173,349	2/25/2025	Project awarded 12/20/2024.
173	116500	COTA	COTA High Capacity Transit W Broad St Corr, Transit Expansion Capital	RW	CMAQ	\$7,520,000	\$0	3/5/2025	Project development underway. Flex Fund Transfer Request submitted 2/24/2025.
22	98232	ODOT D6	I-70 at I-270 (East Outerbelt), Interchange Modification	CO	STBG	\$15,000,000	\$0	3/10/2025	Project awarded 3/10/2025.
118	115797	Columbus	SR 161 from Ambleside Drive to Maple Canyon Ave, Intersection Modification	RW	STBG	\$0	\$1,880,000	5/9/2025	Stage 2 plans complete 3/24/2025.
120	115410	Columbus	E Rich St from S Third St to S Grant Ave, Signals	CO	STBG	\$0	\$2,465,523	6/1/2025	Plan package received 3/25/2025.
355	120103	Hilliard	Cemetery Rd from Britton Pkwy to Trueman Blvd, Multi-Use Path	RW	TAP	\$0	\$180,000	6/1/2025	Stage 1 plans complete 11/27/2024.
116	115646	Columbus	E Broad St from Outerbelt St to Reynoldsburg New Albany Rd, Major Widening	RW	STBG	\$0	\$1,632,000	6/2/2025	Stage 3 plans complete 3/28/2025.
Miscellaneous adjustments to past encumbrances				STBG/CMAQ/TAP		\$188,817	STBG: \$188,817; CMAQ: \$0; TAP: \$0		
<div>Encumbered</div> <div>Overdue</div>				STBG		\$18,251,640	\$5,977,523		
				CMAQ		\$16,938,744	\$173,349		
				TAP		\$0	\$180,000		
				CRP		\$0	\$0		
Funding Program						STBG	TAP	CRP	
Original Allocation						\$30,877,263	\$3,559,365	\$3,715,354	
Available Budget (Includes Carryover from Previous FYs & Budget Transfers)						\$31,257,369	\$8,749,884	\$4,696,117	
Encumbered Amount (as of 4/1/2025)						\$18,251,640	\$0	\$0	Phases
Current Balance						\$13,005,729	\$8,749,884	\$4,696,117	CO: Construction
Outstanding Commitments						\$5,977,523	\$180,000	\$0	OTH:Other (Purchase or Program)
Estimated Balance						\$7,028,206	\$8,569,884	\$4,696,117	Pay: Loan payment for previous construction
Allowed Carryover						\$7,719,316	\$889,841	\$928,839	RW: Right-of-Way