MORPC-Attributable Funding Commitments for SFY 2026



		Project Description	Phase	Source	Amount Encumbered	Outstanding	Encumbrance Status Date
119516 Fi	Franklin County	Cassady Ave from I-670 to Agler Rd, Minor widening (adding turn lanes), from 2 lanes to 3 lanes	RW	CMAQ	\$0	\$573,600	7/1/2025 Stage 2 plans complete 4/25/2025.
119846 M	MORPC	Air Quality Awareness, Air Quality Project	OTH	CMAQ	\$0	\$600,000	7/1/2025 Part of MORPC's planning work program.
119828 M	MORPC	Technical Assistance Program	OTH	STBG	\$0	\$300,000	7/1/2025 Part of MORPC's planning work program.
119688 M	MORPC	Gohio, Ridesharing	OTH	CMAQ	\$0	\$800,000	7/1/2025 Part of MORPC's planning work program.
119854 M	MORPC	Supplemental Planning, Planning Activity	OTH	STBG	\$0	\$475,000	7/1/2025 Part of MORPC's planning work program.
119689 C	Columbus	E Broad St from Outerbelt St to Reynoldsburg New Albany Rd, Major Widening	RW	STBG	\$0	\$1,632,000	7/7/2025 RW delayed from SFY 25.
120256 D	Dellaware County	Cheshire Rd & Africa Rd from Old State Rd to Lewis Center Rd, Resurfacing	OTH	STBG	\$0	\$1,127,467	8/1/2025 Payments to the State Infrastructure Bank (SIB) for the FY20 project.
119487 D	Dublin	I-270 at US-33/SR-161, Interchange Modification	OTH	STBG	\$0	\$1,298,451	8/1/2025 Payments to the State Infrastructure Bank (SIB) for the FY15 project.
115768 C	Columbus	Sancus Boulevard, from Worthington Woods Boulevard to Lazelle Road	RW	CMAQ	\$0	\$1,381,770	10/17/2025 Stage 2 plans expected soon.
115792 Fi	Franklin County TID	Alum Creek Drive (SR 317 to Groveport Road)	RW	STBG	\$0	\$500,000	2/16/2026 Preliminary RW submitted 5/21/2025.
120256 D	Delaware	SR 37 from US 42 to Foley St, Reconstruction, from 2 lanes to 3 lanes	RW	STBG	\$0	\$257,690	3/13/2026 Stage 1 plans exepcted in August.
119487 Li	Licking County TID	Pike St from SR 310 to Proposed Highpointe mixed use development (Pike St easterly terminus near USR 40), Reconstruction	со	STBG	\$0	\$3,199,495	3/31/2026 Stage 3 plans submitted 5/16/2025.
101718 Jo	Johnstown	SR 37 at Leafy Dell Road, Intersection Improvements	CO	CMAQ	\$0	\$1,237,580	4/20/2026 RW authorized 2/7/2025.
115797 C	Columbus	Dublin-Granville Road (SR-161), from Ambleside Drive to Maple Canyon Avenue	СО	STBG	\$0	\$12,873,836	5/27/2026 RW authorized 5/27/2025.
115411 Fi	Franklin County	East Cooke Road Phase 1	CO	STBG	\$0	\$3,557,985	5/27/2026 Final tracings complete 6/2/2025.
116785 C	Columbus	Big Walnut Trail - Little Turtle to Cherrybottom Park/Alum Creek Trail	СО	TAP	\$0	\$7,092,344	5/27/2026 Environmental document approved 4/16/2025.
121652 C	Columbus	Concrete Bus Pad Upgrades, , Reconstruction	CO	STBG	\$0	\$1,175,024	6/1/2026 Stage 2 plans complete 3/5/2025.
119854 C	Columbus	SR 161 from Sawmill Rd to West of Linworth Rd, Multi-use path	RW	TAP	\$0	\$404,456	6/16/2026 Stage 1 plans expected in July.
119846 C	Columbus	Sullivant Ave from Georgesville Rd to S. Wilson Rd, Multi-use path	RW	TAP	\$0	\$900,000	6/22/2026 Pre-stage 1 plans complete 5/6/2025.
		Miscellaneous adjustments to past encumbrances	ST	FBG/CMAQ/TAP	\$0		STBG: \$0; CMAQ: \$0; TAP: \$0
_				STBG	\$0	\$26,396,948	
	Encumbered Overdue			CMAQ TAP	\$0 \$0	\$4,592,950 \$8,396,800	
				CRP	\$0	\$0	
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				unding Program	STBG \$28,488,601	TAP \$3,344,911	<u>CRP</u> \$3,329,221
		Available Budget (Includes Carryover from Previous			\$37,536,656	\$11,550,072	\$8,104,244
			Amount	(as of 6/3/2025)	\$0	\$0	\$0 Phases
				Current Balance	\$37,536,656	\$11,550,072	\$8,104,244 CO: Construction
				ng Commitments timated Balance	\$26,396,948 \$11,139,708	\$8,396,800 \$3,153,272	 \$0 \$8,104,244 Pay: Loan payment for previous construction
				lowed Carryover	\$7,122,150	\$836,228	\$832,305 RW: Right-of-Way