

DRAFT SFY 21-24
TRANSPORTATION
IMPROVEMENT PROGRAM

Community Advisory Committee March 2, 2020



### **TODAY'S PURPOSE**



- Explain the Transportation Improvement Program (TIP)
- Review content of Draft TIP for 2021-2024
- How to review and comment on Draft TIP
- Answer questions
- No action today
- Resolution to adopt at May meeting

## WHAT'S A TIP?



- Transportation Improvement Program
- Product of the Metropolitan Planning Organization (MPO)
- 4-year program of projects & strategies
- Fiscally balanced
- Near-term priorities in the 2020-2050 Metropolitan Transportation Plan (MTP)



## MTP VS. TIP



MTP	VS.	TIP	
Both part of the continuing, cooperative & comprehensive (3-C) planning process			
Sets transportation goals & policies through 2050	1	dentifies specific projects & activities in each year through 2024	
Estimates available resources through 2050		Identifies specific funding sources committed to each project & activity	
Identifies desired changes to the system (projects) within available resources	n	Projects must be in the MTP	
Updated entirely every 4 years, rarely amended		Updated entirely every 2 years, amended quarterly or more often	

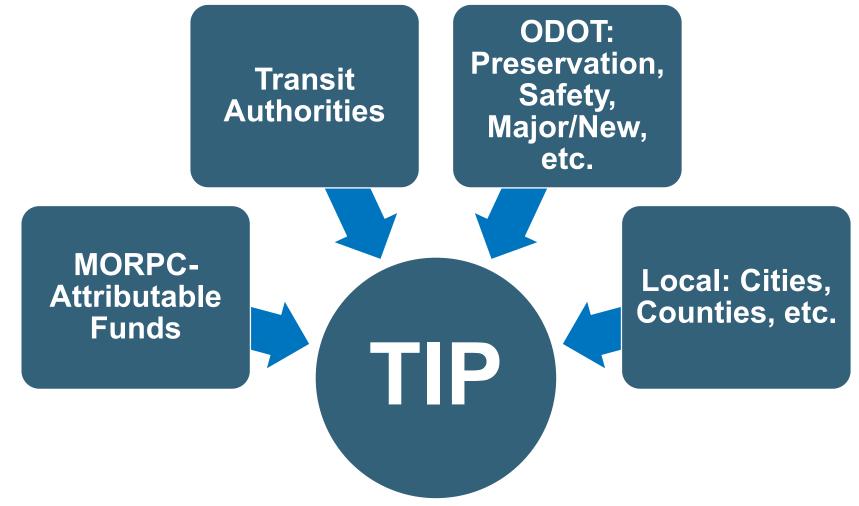
#### **TIP OVERVIEW**



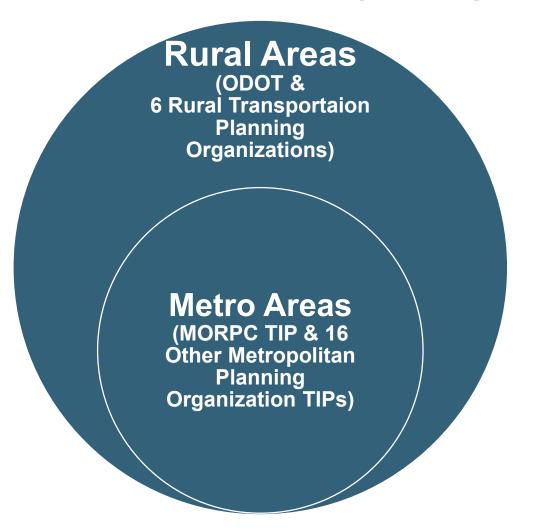
- Local government & ODOT consensus on regional priorities
- Comprehensive listing of transportation projects
  - All federally funded projects
  - All other regionally significant projects
  - Highway, transit, bikeway, and pedestrian modes
- Summary of project scopes, schedules and costs
- Communicates this information to diverse parties
- Needs approval from MORPC, Governor, and U.S. DOT

## WHERE DO PROJECTS COME FROM?

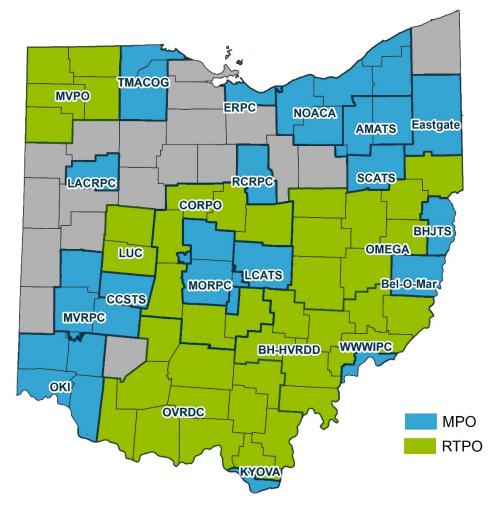




# STATEWIDE TIP (STIP)







### **TIP CONTENTS**

MORPC

- Description of TIP process & public participation
- Project selection process
- Progress toward performance targets
- Analysis of impacts
  - Air quality
  - Disadvantaged populations
- Detailed listing of projects
  - Individual projects
  - Grouped projects
- Status of projects from previous TIP

#### **PROJECT MAP**

EGEND

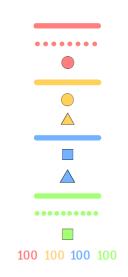
Construction Phase FY 2021 - 2024

#### Construction Phase after FY 2024

(Construction not part of TIP)

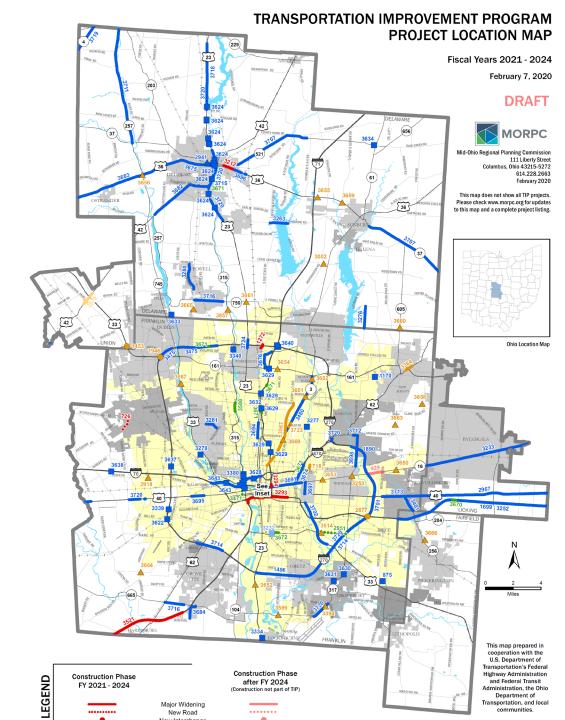


Major Widening
New Road
New Interchange
Minor Widening/Safety Improvement
Interchange Modification
Intersection Modification
Maintenance/Resurfacing
Bridge Repair/Replacement
Traffic Signal Upgrade
Noise Barrier/Study/Other
Bikeway/Sidewalk/Transit
Transit/Study/Other
MORPC Project Identification



Planning Area





#### **REVISING THE TIP**

- Applies to individual projects
- Amendments
  - Major changes to scope or funding amount
  - Add or delete projects
  - Affects fiscal balance or air quality analysis
  - Approved by resolution
- Administrative Modifications
  - Minor changes to scope or funding amount
  - Split or combine projects
  - Change of fiscal year
  - Approved by MORPC staff



## SCHEDULE



February 28	First Draft TIP Available for Review
March 27	Final Draft TIP Available Public Comment Period Begins
March 31, 3:30 – 6:30 p.m.	Open House at MORPC
April 9	Draft TIP Presented to Transportation Policy Committee
April 26	Public Comment Period Closes
May 14	Final TIP Approval by Transportation Policy Committee

• STIP Public Comment Period: March 30 to April 10

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