TRAC Tier I - Construction Commitments

Projects are subject to change if the fiscal projections change. The figures denoted for major new revenue are estimated as a planning tool only. All major new budget amounts are subject to further federal authorization.





LINE	DICT	PROJECT	PROJECT PID DESCRIPTON		PROJECT FUNDING PLAN					COMMITMENTS (FISCAL YEARS)			
LINE	ונוע			DESCRIPTON	TRAC	ODOT	LOCAL	UNFU	TOTAL	2022	2023	2024	2025
1	6	Franklin - IR 70 / IR 71	105523	Phase 4R: Reconstruction IR 70 eastbound and IR 71 northbound	\$0.0	\$103.0	\$0.0	\$0.0	\$103.0		A CONTRACTOR OF STREET	other Progra	
2	6	Franklin - IR 70 / IR 71	105588	Phase 6R: Reconstruction IR 70 westbound and IR 71 southbound	\$0.0	\$107.0	\$0.0	\$0.0	\$107.0			other Progra	
3	4	Summit - IR 77 / IR 277 / US 224	106002	IR 77 Widening & interchange improvements (IR77 / IR277 / US 224)	\$50.0	\$0.5	\$0.0	\$0.0	\$50.5	\$50.0			
4	8	Hamilton IR 75 (Through the Valley)	76256	Phase B - Add fourth lane on IR 75 between Glendale-Milford and Kemper	\$56.4	\$0.3	\$0.0	\$0.0	\$56.7	\$43.0			
5	8	Hamilton - IR 75 Mill Creek	104668	Phase 5B: Widening IR 75 from Hopple St to Mitchell	\$92.0	\$0.0	\$0.0	\$0.0	\$92.0	\$85.0			
6	6	Union - US 33/ SR 161 / Post Road	80748	Improvements to the US 33 / SR161 and Post Road interchange	\$11.3	\$0.0	\$20.0	\$0.0	\$31.3	\$11.3			
7	2	Lucas - IR 475 / US 20A	99731	IR 475 / US 20A interchange construction	\$82.5	\$0.0	\$17.5	\$0.0	\$100.0	\$79.0			
8	6	Franklin - IR 70 Far East Freeway	95639	Phase 1: Ramp from SB IR 270 to EB IR 70	\$73.0	\$0.0	\$0.0	\$0.0	\$73.0	\$73.0			
9	6	Madison IR 70 / SR 29 Interchanges	93605	Improvements to the IR 70 and SR 29 interchange	\$7.5	\$3.3	\$4.4	\$0.0	\$15.2	\$7.5			
10	12	Cuyahoga - Light rail reconstruction	NA	Reconstruction of the Warrensville-Van Aken Yard	\$4.2	\$0.0	\$0.0	\$0.0	\$4.2	\$4.2			
11	6	Franklin - IR 270 South Outerbelt	92616	Improvements to the IR 270 and US 23 interchange	\$15.6	\$0.0	\$0.0	\$0.0	\$15.6		\$14.0		
12	8	Clermont Eastern Corridor	103954 (Various)	Segment IVA improvements to SR 32	\$74.0	\$16.5	\$36.0	\$0.0	\$126.5		\$38.0		
13	6	Delaware - US 36 / SR 37	103626	Widening of US 36/SR 37 and replacement of railroad bridge	\$9.5	\$3.0	\$19.9	\$0.0	\$32.4		\$8.0		
14	8	Greene - US 35 and Valley/Trebien Interchange	107217	Construction of new interchange at US 35 and Valley/Trebein Road	\$27.9	\$0.0	\$8.2	\$0.0	\$36.1	\$1.0	\$25.6		
15	2	Ottawa - SR 53	110859	Improvements to the SR 53 and SR 2 Interchange and SR 53 corridor	\$10.0	\$0.8	\$1.5	\$0.0	\$12.3	\$1.0	\$9.0		
16	6	Franklin - IR 70 Far East Freeway	98232	Phase 2 and 3: Brice Road interchange improvements	\$45.3	\$1.5	\$22.0	\$0.0	\$68.8	\$0.5 \$1.1	\$37.3		
17	5	Licking - Thornwood Bridge Crossing	87642	Realignment of Thornwood Drive at Raccoon Creek	\$12.5	\$3.0	\$4.0	\$0.0	\$19.5	\$1.8	\$9.5		
18	12	Cuyahoga - IR 77 / Miller Rd. Interchange	104983	Improvements to IR 77 and Miller Road interchange in Brecksville	\$20.8	\$0.0	\$5.5	\$0.0	\$26.3	\$0.5 \$0.6 \$0.4			
19	4	Summit - IR 77	111404	Widening of IR 77 from Ghent Road to Everett Road	\$67.1	\$0.0	\$0.0	\$0.0	\$67.1	\$1.0		\$65.0	
20	6	Delaware - US 36 / SR 37/ IR 71	106959	Phase A: Construction of new interchange south of existing interchange	\$10.0	\$0.0	\$21.9	\$0.0	\$31.9			\$10.0	
21	8	Warren - SR 63	112121	Widening SR 63 between Union Road and SR 741	\$12.0	\$0.0	\$21.0	\$0.0	\$33.0		\$5.0	\$7.0	
22	8	Hamilton - Western Hills Viaduct	105349	Phase 8: Viaduct Construction	\$36.2	\$0.0	\$0.0	\$224.0	\$260.2			\$25.0	
23	12	Cuyahoga - Cleveland Innerbelt	82380	CCG 3: Improvements to IR 90 central interchange area	\$185.9	\$0.0	\$0.0	\$0.0	\$160.0	\$8.9 \$1.5	\$1.0	\$160.0	
		美国共享的企业。但19世界的			\$903.7	\$238.9	\$181.9	\$224.0	\$1,522.6	\$371.3	\$165.7	\$267.0	\$0.0

TRAC Tier II - Development Commitments

Projects are subject to change if the fiscal projections change. The figures denoted for major new revenue are estimated as a planning tool only. All major new budget amounts are subject to further federal authorization.



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LINE DIST		PROJECT	PID DESCRIPTON		PROJECT FUNDING PLAN					COMMITMENTS (FISCAL YE			
					TRAC	ODOT	LOCAL	UNFU	TOTAL	2022	2023	2024	2025
24	1	Hancock - IR 75 / CR 99 Interchange	102375	Improvements to The IR 775 and CR 99 interchange in Findlay	\$4.5	\$0.8	\$1.6	\$20.0	\$26.9	\$2.0	\$2.0		
25	2	Lucas - IR 475 Widening	108778	Widening of IR 475 from the US 23 interchange to Douglass Road in Toledo	\$8.5	\$0.0	\$0.0	\$174.0	\$182.5	\$8.5			
26	4	Stark - US 30 18.35	20344	Relocate US 30 from Trump Avenue to SR 44 (East Canton bypass)	\$6.6	\$18.5	\$0.9	\$97.0	\$123.0	\$1.5			
27	4	Summit - IR 77 / SR 8 Braid	114865	Improvements it IR 77 and SR 8 including widening and ramp work	\$4.0	\$6.0	\$0.0	\$44.0	\$54.0	\$4.0			
28	5	Fairfield / Licking - IR 70	96808	Interchange improvements at IR 70, SR 256 and Taylor Road	\$5.0	\$0.0	\$0.0	\$80.0	\$85.0	\$5.0			
29	5	Fairfield - US 33 Pickingerton Road	77555	Removal of existing intersection and construction of new interchange	\$1.5	\$3.0	\$0.0	\$55.0	\$59.5	\$1.0	\$0.5		
30	6	Franklin - Hard Shoulder Running	110273	TSMO countermeasures from IR 670 to IR 270	\$3.0	\$39.0	\$0.0	\$39.0	\$81.0	\$3.0			
31	6	Delaware - US 23 Corridor Study	112768	Evaluation of connection between US 23 and IR 270	\$2.0	\$0.0	\$0.0	\$1,201.0	\$1,203.0	\$2.0			
32		Franklin - Alum Creek Drive		Widening of Alum Creek Drive From SR 317 to Groveport Road	\$1.7	\$0.0	\$10.4	\$39.7	\$51.8	\$1.7			
33	6	Delaware - IR 71 / Big Walnut Rd	79608	Construction of New interchange at Big Walnut and widening of IR 71	\$0.0	\$3.6	\$33.8	\$30.0	\$67.4				
34	7	Montgomery - North Dixie/Northwoods/Lightner	NA	Improvements to North Dixie, Northwoods and Lightner roads	\$1.6	\$0.0	\$3.4	\$11.9	\$16.9	\$0.8	\$0.8		
35	8	Montgomery / Greene - IR 675 / Wilmington Pike Interchange	NA	Improvements to the IR 675 and Wilmington Pike interchange	\$3.0	\$0.0	\$12.8	\$47.6	\$63.4	\$3.0			
36	8	Butler - North Hamilton Crossing	NA	Creation of east-west route including a new river crossing	\$2.0	\$0.0	\$4.0	\$100.0	\$106.0	\$0.5	\$1.5		
37	8	Butler - IR /Millikin Road Interchange	113647	Construction of new interchange at IR 75 and Millikin Road	\$1.0	\$0.0	\$0.9	\$25.0	\$26.9	\$1.0			
38	8	Hamilton / Clermont - IR 275 Smart Lane	115417	Implementation of Smart Lane on IR 275 from US 42 to SR 28	\$3.5	\$0.0	\$0.0	\$81.3	\$84.8	\$3.5			
			85388	PE / DD/ RW Development PID	\$5.0	\$0.0	\$0.4	\$0.0	\$5.4	\$3.6	\$6.3	\$1.3	
			105314	Phase 1: Western Approach	\$0.5	\$0.0	\$13.8	\$0.0	\$14.3	\$0.5			
			105315	Phase 2: Eastern Approach	\$2.4	\$0.0	\$7.5	\$0.0	\$9.9	\$2.4			
			105316	Phase 3: South Utility Removal	\$0.0	\$0.0	\$3.2	\$0.0	\$3.2				
39	8	Hamilton - Western Hills Viaduct	105343	Phase 4: Viaduct Repairs	\$0.0	\$0.0	\$5.2	\$0.0	\$5.2				
			105346	Phase 5: Utility Relocation	\$0.0	\$0.0	\$3.2	\$0.0	\$3.2				
			105347	Phase 6: New Bridge over Mill Creek and Railroads	\$1.5	\$0.0	\$6.8	\$0.0	\$8.3	\$1.5			
			105348	Phase 7: Viaduct Repairs	\$0.0	\$0.0	\$5.2	\$0.0	\$5.2				
			105350	Phase 9: Demolition of Existing Viaduct	\$0.0	\$0.0	\$0.0	\$41.0	\$41.0				
40	9	Ross - SR 159 Bridge Street	113013	Improvements to SR 159 (Bridge Street) and US 35 interchange	\$5.5	\$7.4	\$1.0	\$6.1	\$20.0	\$1.5	\$0.5	\$3.5	
41	12	Cuyahoga - Thrive 105 Transit	108245	Infrastructure improvements to Transit Corridor along E. 105th & E. 93rd	\$3.5	\$0.0	\$33.0	\$20.0	\$56.5	\$2.3			
42	12	Cuyahoga - IR 271 / US 422	102011	Improvements to the IR 271 and Chagrin Boulevard interchange	\$1.0	\$3.5	\$2.7	\$9.3	\$16.5		\$1.0		

43	12	Cuyahoga - IR 480 / Granger Road	NA	Improvements to the IR 480 and Granger Road Interchange	\$1.0	\$0.0	\$1.3	\$12.9	\$15.2		\$1.0		
44	12	Cuyahoga - Bessemer	110781	Rail grade separation of Bessemer Avenue and NS Rail line	\$0.0	\$0.1	\$0.0	\$0.0	\$0.1				
					\$68.3	\$81.9	\$151.1	\$2,134.8	\$2,436.1	\$49.3	\$13.6	\$4.8	\$0.0

TRAC Tier III - Development Commitments

Projects are subject to change if the fiscal projections change. The figures denoted for major new revenue are estimated as a planning tool only. All major new budget amounts are subject to further federal authorization.



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INF	DIST	PRO IFCT	PROJECT PID DESCRIPTON				PROJECT FUNDING PLAN					COMMITMENTS (FISCAL YEARS)					
	וכוס	1 Roseer		DESCRIPTION	TRAC	ODOT	LOCAL	UNFU	TOTAL	2022	2023	2024	2025				
45	2	Lucas - IR 475 Widening	95875	Widening of IR 475 Development PID	\$2.1	\$0.0	\$0.0	\$0.0	\$2.1	\$1.5							
43	2	Lucas - III 475 Widefiling	96482	Widening of IR 475 over Monclova Road	\$0.8	\$0.0	\$0.0	\$0.0	\$0.8	\$0.2							
46	4	Summit - IR 77	97536	Widening of IR 77 Development PID	\$0.0	\$1.0	\$0.0	\$0.0	\$1.0								
40	4	Summit - IK //	111405	Widening of IR 77 from Everett Road to the turnpike	\$4.0	\$0.0	\$0.0	\$75.0	\$79.0		\$0.4						
47	4	Summit ID 74 / ID 77 / SD 9	95831	Akron Freeway System (IR 76 / IR 77 / IR 277 / SR 8)	\$3.5	\$0.0	\$0.0	\$0.0	\$3.5								
47	4	Summit - IR 76 / IR 77/ SR 8	100713	Summit - IR 76 Kenmore	\$5.5	\$0.0	\$0.0	\$86.5	\$92.0	\$4.0							
		Delaware - US 36/ SR 37/ IR 71	90200	PE / DD/ RW Development PID	\$0.5	\$0.0	\$0.0	\$0.0	\$0.5								
48	6		106960	Phase B: IR 71 NB and SB Exit Ramps & Extension of Sunbury Parkway	\$0.0	\$0.0	\$0.0	\$18.4	\$18.4								
			106961	Phase C: Extension of Sunbury Parkway and Widening	\$5.0	\$0.0	\$0.0	\$46.2	\$51.2	\$1.0		\$4.0					
		Franklin - IR 70 / IR 71	77370	Phase 2D: Reconstruction of IR 70 / IR 71 East Interchange	\$59.1	\$0.0	\$12.0	\$90.0	\$161.1								
			77371	Phase 3: Reconstruction of IR 71 (Broad to Main)	\$21.1	\$0.0	\$1.5	\$56.7	\$79.3	\$2.9							
			77372	Phase 4A: Replaces existing IR 70 Eastbound	\$20.8	\$47.3	\$6.1	\$0.0	\$74.2	\$0.3							
49	6		89464	Phase 6A: Replaces existing IR 70 Westbound	\$24.8	\$82.3	\$0.0	\$0.0	\$107.1	\$2.4	\$2.0						
			96053	Phase 4b: (South Trench)	\$2.5	\$69.2	\$5.7	\$0.0	\$76.1	\$0.3	\$2.2						
			88035	Phase 5: (East Freeway)	\$6.7	\$0.0	\$0.0	\$94.1	\$100.8			\$0.5					
			81828	Phase 6B: (IR 71/IR 70/SR 315 interchange)	\$2.0	\$0.0	\$0.0	\$338.0	\$340.0	\$0.3							
50	8	Greene - US 35	80468	Interchange at Factory / Orchard Lane	\$0.0	\$0.0	\$0.0	\$63.0	\$63.0								
51	Q	Hamilton - IR 75 (Mill Creek Expressway)	83723	Phase 5 of Mill Creek Expressway Development PID	\$14.4	\$3.6	\$0.0	\$0.0	\$18.0								
31	0	Hamilton - IK /5 (Mill Creek Expressway)	77889	Phase 8 of Mill Creek Expressway from SR 652 to SR 126	\$16.9	\$134.1	\$0.0	\$0.0	\$151.0	\$4.0							

	I		88124	Bridge over Mill creek to Galbraith Road (phase 3)	\$0.7	\$1.1	\$0.0	\$60.7	\$62.5				
			88129	Railroad bridge on SB IR 75 in the split (phase 4)	\$2.8	\$0.0	\$0.0	\$32.0	\$34.8				
52	8	Hamilton - IR 75 (Through the Valley)	88132	Galbraith Road to Shepherd Lane, SB only (phase 5)	\$3.7	\$0.0	\$0.0	\$73.5	\$77.2				
			88133	Galbraith Road to Shepherd Lane, NB only (phase 6)	\$6.6	\$0.0	\$0.0	\$167.7	\$174.3				
			113687	Galbraith Road to Shepherd Lane PE/DD	\$2.7	\$0.0	\$0.0	\$0.0	\$2.7		\$1.6		
			75119	IR 71 / IR 75 Bridge PE	\$3.4	\$7.3	\$8.9	\$0.0	\$19.6				
			89068	Approach work within Ohio	\$130.0	\$1.0	\$6.6	\$924.0	\$1,061.6		\$7.5		
53	8	Hamilton - IR 75 Brent Spence Bridge	114161	Reconstruction of I-75 (Findlay to Marshall) Northern End of Brent Spence Bridge Corridor		\$175.8	\$188.3	\$4.3	\$8.2				
			113361	Reconstruction of I-75 (Linn to Marshall) Central Portion of Brent Spence Bridge Corridor	\$10.8	\$26.8	\$0.0	\$115.8	\$153.4	\$10.8			
			89077	Ohio share of main span	\$0.0	\$0.0	\$0.0	\$117.6	\$117.6				
			86461	Segment I: Red Bank Road Expressway	\$0.0	\$2.8	\$0.7	\$16.4	\$19.9				
			86462	Segment II / III: SR 32F (US 50 to Bells Lane)	\$11.0	\$0.0	\$0.0	\$352.0	\$363.0	\$5.0			
			82134	Segment IV: IR 275/SR 32 interchange - Phase 3	\$0.0	\$0.0	\$0.0	\$41.1	\$41.1				
			93968	Segment IV: IR 275/SR 32 interchange - Phase 2A	\$0.0	\$0.0	\$0.0	\$16.5	\$16.5				
		Clermont / Hamilton Eastern Corridor	103953	Segment IV, Phase 4: Realignment of Bach Buxton for New Interchange	\$5.7	\$0.0	\$0.0	\$3.5	\$9.2	\$0.2			
54	8		103955	Segment IV, Phase 5: New Interchange Bach Buxton	\$5.0	\$0.0	\$0.0	\$20.0	\$25.0	\$0.6			
			103956	Segment IV, Phase 6: Old SR 74 Improvements	\$0.3	\$0.0	\$0.0	\$8.0	\$8.3				
			103957	Segment IV, Phase 7: Westbound 3rd lane	\$6.0	\$8.4	\$10.0	\$0.0	\$24.4	\$6.0			
			103958	Segment IV, Phase 8: Glen Este Withamville Ramps and CD Road	\$0.5	\$0.5	\$0.0	\$8.0	\$9.0	\$0.5			
			103959	Segment IV, Phase 9: Glen Este Withamville overpass	\$4.5	\$0.2	\$0.0	\$0.0	\$4.7	\$2.0			
			82370	Segment IV, Phase 10: Eastbound ramp to Clepper Lane	\$0.2	\$0.0	\$0.0	\$4.8	\$5.0	\$0.2			
55	9	Lawrence Chesapeake Bypass	75923	Chesapeake Bypass Phase 2, new alignment	\$11.3	\$0.0	\$0.0	\$113.9	\$125.2	\$3.5	\$6.0		
			77332	PE / DD/ RW Development PID	\$104.1	\$0.0	\$0.0	\$0.0	\$104.1	\$3.0	\$1.6		
			77510	Innerbelt Environmental Studies	\$17.0	\$0.0	\$0.0	\$0.0	\$17.0				
			80406	IR 90 (CCG 3B) - I-77	\$0.0	\$0.0	\$0.0	\$162.5	\$162.5				
			82382	IR 90 (CCG 3C) - Carnegie	\$0.0	\$0.0	\$0.0	\$92.0	\$92.0				
			86745	IR 90 (CCG 4A) - Relocate easterly sewer interceptor	\$0.0	\$0.0	\$0.0	\$12.0	\$12.0				
			80408	IR 90 (CCG 4B) - Relocate CSX RR overhead bridge	\$0.0	\$0.0	\$0.0	\$65.9	\$65.9				
56	12	Cuyahoga - Cleveland Innerbelt	86744	IR 90 (CCG 4C) - Relocate NS RR overhead bridge	\$0.0	\$0.0	\$0.0	\$63.0	\$63.0				
			82392	IR 90 (CCG 4D) - Reconstruct overhead bridges near SR 2	\$0.0	\$0.0	\$0.0	\$58.0	\$58.0				
			77413	IR 90 (CCG 4E) - Modify/relocate IR 90 and SR 2 Interchange	\$1.0	\$0.1	\$0.0	\$289.8	\$290.9				
			79580	IR 90 (CCG 5A) - Reconstruct overhead bridges near IR 77	\$0.0	\$0.0	\$0.0	\$101.1	\$101.1				
			25795	IR 90 (CCG 5B) - Relocate EB IR 90 from IR 77 to SR-2	\$0.0	\$0.0	\$0.0	\$234.0	\$234.0				
			86746	IR 90 (CCG 5C) - Relocate WB IR 90 from IR 77 to SR-2	\$0.0	\$0.0	\$0.0	\$175.0	\$175.0				
Section of the sectio	and a later to the same		82378	IR 90 (CCG 7B) - Reconstruct IR 71 from SR 176 to IR 90	\$0.0	\$0.0	\$0.0	\$162.0	\$162.0				
		经过程的证据等的证据会与的基础 。		以思其为 。在1955年,1957年,1957年,1957年,1957年,1957年,1957年	\$522.6	\$384.7	\$51.5	\$4,459.5	\$5,417.0	\$53.0	\$29.5	\$4.5	\$0.0

Major Program	State Fiscal Years								
	2022	2023	2024	2025					
Major New Traditional Revenue	\$235.0	\$46.0	\$100.0	\$100.0					
CRRSA Funding	\$206.0								
Other Program Funding		\$45.0	\$45.0	\$45.0					
Total Revenue	\$441.0	\$91.0	\$145.0	\$145.0					
Tier I Commitments	\$371.3	\$165.7	\$267.0	\$0.0					
Tier II Commitments	\$49.3	\$13.6	\$4.8	\$0.0					
Tier III Commitments	\$53.0	\$29.5	\$4.5	\$0.0					
Projected Change Orders	\$15.0	\$15.0	\$10.0	\$10.0					
Unanticipated PE and RW	\$5.0	\$5.0	\$5.0	\$5.0					
Total TRAC Commitments	\$493.6	\$228.8	\$291.3	\$15.0					
Balance	-\$52.6	-\$137.8	-\$146.3	\$130.0					
Cumulative Balance	-\$52.6	-\$190.4	-\$336.7	-\$206.7					
Percent Under/Over Committed				-25%					