TODAY’S PURPOSE

• Explain the Transportation Improvement Program (TIP)
• Review content of Draft TIP for 2021-2024
• How to review and comment on Draft TIP
• Answer questions
• No action today
• Resolution to adopt at May meeting
WHAT’S A TIP?

- Transportation Improvement Program
- Product of the Metropolitan Planning Organization (MPO)
- 4-year program of projects & strategies
- Fiscally balanced
- Near-term priorities in the 2020-2050 Metropolitan Transportation Plan (MTP)
# MTP VS. TIP

<table>
<thead>
<tr>
<th>MTP</th>
<th>VS.</th>
<th>TIP</th>
</tr>
</thead>
<tbody>
<tr>
<td>Both part of the continuing, cooperative &amp; comprehensive (3-C) planning process</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sets transportation goals &amp; policies through 2050</td>
<td>Identifies specific projects &amp; activities in each year through 2024</td>
<td></td>
</tr>
<tr>
<td>Estimates available resources through 2050</td>
<td>Identifies specific funding sources committed to each project &amp; activity</td>
<td></td>
</tr>
<tr>
<td>Identifies desired changes to the system (projects) within available resources</td>
<td>Projects must be in the MTP</td>
<td></td>
</tr>
<tr>
<td>Updated entirely every 4 years, rarely amended</td>
<td>Updated entirely every 2 years, amended quarterly or more often</td>
<td></td>
</tr>
</tbody>
</table>
TIP OVERVIEW

• Local government & ODOT consensus on regional priorities
• Comprehensive listing of transportation projects
  • All federally funded projects
  • All other regionally significant projects
  • Highway, transit, bikeway, and pedestrian modes
• Summary of project scopes, schedules and costs
• Communicates this information to diverse parties
• Needs approval from MORPC, Governor, and U.S. DOT
WHERE DO PROJECTS COME FROM?

MORPC-Attributable Funds

Transit Authorities

ODOT: Preservation, Safety, Major/New, etc.

Local: Cities, Counties, etc.
STATEWIDE TIP (STIP)

Rural Areas
(ODOT & 6 Rural Transportation Planning Organizations)

Metro Areas
(MORPC TIP & 16 Other Metropolitan Planning Organization TIPs)
TIP CONTENTS

• Description of TIP process & public participation
• Project selection process
• Progress toward performance targets
• Analysis of impacts
  • Air quality
  • Disadvantaged populations
• Detailed listing of projects
  • Individual projects
  • Grouped projects
• Status of projects from previous TIP
REVISING THE TIP

• Applies to individual projects

• Amendments
  • Major changes to scope or funding amount
  • Add or delete projects
  • Affects fiscal balance or air quality analysis
  • Approved by resolution

• Administrative Modifications
  • Minor changes to scope or funding amount
  • Split or combine projects
  • Change of fiscal year
  • Approved by MORPC staff
<table>
<thead>
<tr>
<th>Date</th>
<th>Event Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>February 28</td>
<td>First Draft TIP Available for Review</td>
</tr>
<tr>
<td>March 27</td>
<td>Final Draft TIP Available</td>
</tr>
<tr>
<td></td>
<td>Public Comment Period Begins</td>
</tr>
<tr>
<td>March 31, 3:30 – 6:30 p.m.</td>
<td>Open House at MORPC</td>
</tr>
<tr>
<td>April 9</td>
<td>Draft TIP Presented to Transportation Policy Committee</td>
</tr>
<tr>
<td>April 26</td>
<td>Public Comment Period Closes</td>
</tr>
<tr>
<td>May 14</td>
<td>Final TIP Approval by Transportation Policy Committee</td>
</tr>
</tbody>
</table>

- STIP Public Comment Period: March 30 to April 10