



## MORPC-Attributable Funding Commitments for SFY 2022

| TIP ID   | ODOT PID | Agency          | Project Description   | Phase         | Source | Amount Encumbered | Outstanding | Encumbrance Date | Status   |
|--|----------|-----------------|---|---------------|--------|-------------------|-------------|------------------|--|
| 3417   | 105648   | MORPC           | Air Quality Awareness, SFY 2022, Air Quality Project                | Other         | CMAQ   | \$550,000         | \$0         | 7/3/2021         | Part of MORPC's planning work program.   |
| 3419   | 105637   | MORPC           | Gohio Commute, SFY 2022, Ridesharing                                | Other         | CMAQ   | \$700,000         | \$0         | 7/3/2021         | Part of MORPC's planning work program.   |
| 3421   | 105644   | MORPC           | Supplemental Planning, SFY 2022, Planning Activity                  | Other         | STBG   | \$350,000         | \$0         | 7/3/2021         | Part of MORPC's planning work program.   |
| 3574   | 110239   | MORPC           | insight2050 Technical Assistance Program FY22, Planning Activity    | Other         | STBG   | \$250,000         | \$0         | 7/3/2021         | Part of MORPC's planning work program.   |
| 3580   | 110228   | MORPC           | Paving the Way, SFY 2022, Program Administration                    | Other         | STBG   | \$50,000          | \$0         | 7/3/2021         | Part of MORPC's planning work program.   |
| 3862   | 115208   | MORPC           | LinkUs Reg Cor Png, Planning Activity                               | Other         | CRRSAA | \$500,000         | \$0         | 8/15/2021        | Planning work related to advancement of the LinkUS Corridor Initiative.  |
| 2941   | 105799   | Delaware        | Delaware Signal System Upgrade, Signals                             | Con           | CMAQ   | \$1,815,000       | \$0         | 8/16/2021        | Project awarded on 8/9/2021. Award amount was \$140,299 less than committed.   |
| 3253   | 105768   | Whitehall       | E Broad St at Hamilton Rd, Intersection Modification                | RW            | CMAQ   | \$1,265,060       | \$0         | 11/8/2021        | RW Authorized on 9/30/2021. RW encumbered amount was \$57,340 less than committed.   |
| 3295   | 105523   | ODOT 6          | 70/71 Part1 (4R); Part2 (6R), Major Widening                        | Con           | STBG   | \$4,439,356       | \$0         | 1/12/2022        | Combined PID for 4R and 6R projects. MORPC funding is for Bike and Pedestrian components.  |
| 1946   | 88310    | ODOT 6          | I-270 at US-33/SR-161, Interchange Modification                     | Pay           | STBG   | \$1,152,649       | \$0         | 2/17/2022        | Payments to the State Infrastructure Bank (SIB) for the FY15 project.  |
| 3280   | 105806   | Powell          | Sawmill Pkwy from Seldom Seen Rd to Home Rd, Resurfacing            | Pay           | STBG   | \$188,967         | \$0         | 2/17/2022        | First SIB payment for the FY20 project.  |
| 3289   | 105118   | COTA            | COTA High Capacity Transit NW Corridor, Transit Expansion Capital   | PE            | STBG   | \$0               | \$1,500,000 | 3/1/2022         | Funding for PE related to the NW LinkUs Corridor. FTA transfer has been requested.   |
| 3736   | 112116   | COTA            | COTA High Capacity Transit EW Corr, Transit Expansion Capital       | PE            | STBG   | \$0               | \$1,500,000 | 3/1/2022         | Funding for PE related to the EW LinkUs Corridor. FTA transfer has been requested.   |
| 929  | 105734   | Columbus        | E Broad St from I-270 to Outerbelt St, Major Widening               | RW            | STBG   | \$0               | \$1,560,000 | 3/15/2022        | Final RW Plans submitted 2/24/2022.  |
| 1453   | 80748    | Dublin          | US-33 at SR-161/Post Rd, Interchange Modification                   | Con           | STBG   | \$0               | \$675,825   | 3/21/2022        | Project has been advertised. The amount of STBG funding committed to this project was reduced as CRSSAA funds became available.  |
| 1453   | 80748    | Dublin          | US-33 at SR-161/Post Rd, Interchange Modification                   | Con           | CRRSAA | \$0               | \$9,324,175 | 3/21/2022        | Columbus is working to resolve a flood plain issue which has delayed award of this project.  |
| 2951   | 99744    | Columbus        | Refugee Road from Winchester Pike to Hamilton Road, Sidewalks       | Con           | TAP    | \$0               | \$3,334,514 | 4/1/2022         | Final RW plans approved 1/21/2022.   |
| 3593   | 113309   | Columbus        | SR 161 at Huntley/Sinclair, Signalization                           | RW            | STBG   | \$0               | \$82,500    | 4/1/2022         | Constructing a new multi-modal mobility center in the Rickenbacker Area.   |
| 3839   | 114757   | COTA            | COTA Rickenbacker Mobility Center, Transit Activity                 | Con           | STBG   | \$0               | \$3,375,000 | 4/22/2022        | Final RW plans should have been received 2/28/2022.  |
| 718  | 105732   | Columbus        | Cassady Ave from CSX Railroad to north of E 7th Ave, Minor Widening | RW            | CMAQ   | \$0               | \$1,542,658 | 5/16/2022        | Funding advanced from FY23. Bids came in over estimate. Columbus is re-bidding the project. New encumbrance date is 6/1/2022.  |
| 3277   | 105741   | Franklin County | Agler Rd at Alum Creek, Bridge Replacement                          | Con           | STBG   | \$0               | \$3,646,517 | 6/1/2022         | Sale scheduled for 3/29/2022.  |
| 875  | 105761   | Franklin County | Winchester Pike at Georges Creek, Bridge Replacement                | Con           | STBG   | \$0               | \$1,159,956 | 6/1/2022         | Sale scheduled for 5/1/2022.   |
| 3281   | 105816   | Upper Arlington | Fishinger Rd from Mountview Rd to Tremont Rd, Reconstruction        | Con           | STBG   | \$0               | \$4,211,427 | 6/1/2022         | Study exploring a continuous freeway connection between Toledo and Columbus. Phase 1 specifically studying the area between Columbus and Marion. Total MORPC commitment was \$250,000, with the FY22 amount being for the remaining balance. |
| 3818   | 112768   | ODOT 6          | US 23, Corridor Study   | Other         | STBG   | \$0               | \$62,686    | 6/30/2022        |  |
| Miscellaneous adjustments to past encumbrances |          |                 |   | STBG/CMAQ/TAP |        | \$481,782         |             |                  | STBG: \$29,516; CMAQ: \$240,602; TAP: \$211,664  |

Encumbered  
Overdue

|             |             |              |
|-------------|-------------|--------------|
| <b>STBG</b> | \$6,460,488 | \$17,773,911 |
| <b>CMAQ</b> | \$4,570,662 | \$1,542,658  |
| <b>TAP</b>  | \$211,664   | \$3,334,514  |

| Funding Program  | STBG          | TAP         |
|--|---------------|-------------|
| Original Allocation  | \$21,112,469  | \$2,247,440 |
| Available Budget (Includes Carryover from Previous FYs & Budget Transfers) | \$22,724,129  | \$5,543,185 |
| Encumbered Amount (as of 1/31/2022)  | \$6,460,488   | \$211,664   |
| Current Balance  | \$16,263,642  | \$5,331,521 |
| Outstanding Commitments  | \$17,773,911  | \$3,334,514 |
| Estimated Balance  | (\$1,510,269) | \$1,997,007 |
| Allowed Carryover  | \$5,278,117   | \$1,123,720 |
| Amount Subject to Recall   | \$0           | \$873,287   |

Phases  
 Con: Construction  
 Other: Purchase or Program  
 Pay: Loan payment for previous construction  
 RW: Right-of-Way