



MORPC-Attributable Funding Commitments for SFY 2022

TIP ID	ODOT PID	Agency	Project Description	Phase	Source	Amount Encumbered	Outstanding	Encumbrance Date	Status
3417	105648	MORPC	Air Quality Awareness, SFY 2022, Air Quality Project	Other	CMAQ	\$550,000	\$0	7/3/2021	Part of MORPC's planning work program.
3419	105637	MORPC	Gohio Commute, SFY 2022, Ridesharing	Other	CMAQ	\$700,000	\$0	7/3/2021	Part of MORPC's planning work program.
3421	105644	MORPC	Supplemental Planning, SFY 2022, Planning Activity	Other	STBG	\$350,000	\$0	7/3/2021	Part of MORPC's planning work program.
3574	110239	MORPC	insight2050 Technical Assistance Program FY22, Planning Activity	Other	STBG	\$250,000	\$0	7/3/2021	Part of MORPC's planning work program.
3580	110228	MORPC	Paving the Way, SFY 2022, Program Administration	Other	STBG	\$50,000	\$0	7/3/2021	Part of MORPC's planning work program.
3862	115208	MORPC	LinkUs Reg Cor Plng, Planning Activity	Other	CRRSAA	\$500,000	\$0	8/15/2021	Planning work related to advancement of the LinkUS Corridor Initiative.
2941	105799	Delaware	Delaware Signal System Upgrade, Signals	Con	CMAQ	\$1,815,000	\$0	8/16/2021	Project awarded on 8/9/2021. Award amount was \$140,299 less than committed.
3253	105768	Whitehall	E Broad St at Hamilton Rd, Intersection Modification	RW	CMAQ	\$1,265,060	\$0	11/8/2021	RW Authorized on 9/30/2021. RW encumbered amount was \$57,340 less than committed.
3295	105523	ODOT 6	70/71 Part1 (4R); Part2 (6R), Major Widening	Con	STBG	\$4,439,356	\$0	1/12/2022	Combined PID for 4R and 6R projects. MORPC funding is for Bike and Pedestrian components.
1946	88310	ODOT 6	I-270 at US-33/SR-161, Interchange Modification	Pay	STBG	\$1,152,649	\$0	2/17/2022	Payments to the State Infrastructure Bank (SIB) for the FY15 project.
3280	105806	Powell	Sawmill Pkwy from Seldom Seen Rd to Home Rd, Resurfacing	Pay	STBG	\$188,967	\$0	2/17/2022	First SIB payment for the FY20 project.
1453	80748	Dublin	US-33 at SR-161/Post Rd, Interchange Modification	Con	STBG	\$2,675,825	\$0	4/20/2022	Project was sold on 3/10/2022. Bids came in over estimate. MORPC commitment
1453	80748	Dublin	US-33 at SR-161/Post Rd, Interchange Modification	Con	CRRSAA	\$9,324,175	\$0	4/20/2022	was increased by \$2 million per resolution T-4-22.
3593	113309	Columbus	SR 161 at Huntley/Sinclair, Signalization	RW	STBG	\$30,000	\$52,500	4/22/2022	RW Authorized on 4/13/2022. RW costs appear to be less than MORPC commitment.
3289	105118	COTA	COTA High Capacity Transit NW Corridor, Transit Expansion Capital	PE	STBG	\$0	\$1,500,000	5/15/2022	Funding for PE related to the NW LinkUs Corridor. FTA transfer has been requested.
3736	112116	COTA	COTA High Capacity Transit EW Corr, Transit Expansion Capital	PE	STBG	\$0	\$1,500,000	5/15/2022	Funding for PE related to the EW LinkUs Corridor. FTA transfer has been requested.
929	105734	Columbus	E Broad St from I-270 to Outerbelt St, Major Widening	RW	STBG	\$0	\$1,560,000	5/30/2022	Final R/W plans are currently under review.
2951	99744	Columbus	Refugee Road from Winchester Pike to Hamilton Road, Sidewalks	Con	TAP	\$0	\$3,667,965	6/1/2022	Project was sold on 4/28. Bids came in over estimate and Columbus is evaluating options for award. MORPC commitment has increased by 10% in accordance with Policies.
3277	105741	Franklin County	Agler Rd at Alum Creek, Bridge Replacement	Con	STBG	\$0	\$4,011,169	6/1/2022	Project sold on 3/29/2022. Bids came in over estimate. MORPC commitment has increased by 10% in accordance with Policies.
875	105761	Franklin County	Winchester Pike at Georges Creek, Bridge Replacement	Con	STBG	\$0	\$1,159,956	6/1/2022	Project sold on 3/29/2022. Award in progress.
3281	105816	Upper Arlington	Fishinger Rd from Mountview Rd to Tremont Rd, Reconstruction	Con	STBG	\$0	\$4,632,560	6/1/2022	Project sold on 4/13/2022. Bids came in over estimate. MORPC commitment has increased by 10% in accordance with Policies.
3818	112768	ODOT 6	US 23, Corridor Study	Other	STBG	\$0	\$62,686	6/30/2022	Study exploring a continuous freeway connection between Toledo and Columbus. Phase 1 specifically studying the area between Columbus and Marion. Total MORPC commitment was \$250,000, with the FY22 amount being for the remaining balance.
718	105732	Columbus	Cassady Ave from CSX Railroad to north of E 7th Ave, Minor Widening	RW	CMAQ	\$0	\$0	7/1/2022	\$1,542,658 RW commitment delayed to SFY 2023. Final R/W plans scheduled to be received 5/2/2022.
Miscellaneous adjustments to past encumbrances				STBG/CMAQ/TAP		\$739,980			STBG: \$287,714; CMAQ: \$240,602; TAP: \$211,664

Encumbered
Overdue

STBG	\$9,424,511	\$14,478,871
CMAQ	\$4,570,662	\$0
TAP	\$211,664	\$3,667,965

Funding Program	STBG	TAP
Original Allocation	\$21,112,469	\$2,247,440
Available Budget (Includes Carryover from Previous FYs & Budget Transfers)	\$22,724,129	\$5,543,185
Encumbered Amount (as of 5/2/2022)	\$9,424,511	\$211,664
Current Balance	\$13,299,619	\$5,331,521
Outstanding Commitments	\$14,478,871	\$3,667,965
Estimated Balance	(\$1,179,252)	\$1,663,556
Allowed Carryover	\$5,278,117	\$1,123,720
Amount Subject to Recall	\$0	\$539,836

Phases
 Con: Construction
 Other: Purchase or Program
 Pay: Loan payment for previous construction
 RW: Right-of-Way