



MORPC-Attributable Funding Commitments for SFY 2022

TIP ID	ODOT PID	Agency	Project Description	Phase	Source	Amount Encumbered	Outstanding	Encumbrance Date	Status
3417	105648	MORPC	Air Quality Awareness, SFY 2022, Air Quality Project	Other	CMAQ	\$550,000	\$0	7/3/2021	Part of MORPC's planning work program.
3419	105637	MORPC	Gohio Commute, SFY 2022, Ridesharing	Other	CMAQ	\$700,000	\$0	7/3/2021	Part of MORPC's planning work program.
3421	105644	MORPC	Supplemental Planning, SFY 2022, Planning Activity	Other	STBG	\$350,000	\$0	7/3/2021	Part of MORPC's planning work program.
3574	110239	MORPC	insight2050 Technical Assistance Program FY22, Planning Activity	Other	STBG	\$250,000	\$0	7/3/2021	Part of MORPC's planning work program.
3580	110228	MORPC	Paving the Way, SFY 2022, Program Administration	Other	STBG	\$50,000	\$0	7/3/2021	Part of MORPC's planning work program.
3862	115208	MORPC	LinkUs Reg Cor Plng, Planning Activity	Other	CRRSAA	\$500,000	\$0	8/15/2021	Planning work related to advancement of the LinkUS Corridor Initiative.
2941	105799	Delaware	Delaware Signal System Upgrade, Signals	Con	CMAQ	\$1,815,000	\$0	8/16/2021	Project awarded on 8/9/2021. Award amount was \$140,299 less than committed.
3253	105768	Whitehall	E Broad St at Hamilton Rd, Intersection Modification	RW	CMAQ	\$0	\$1,322,400	10/1/2021	RW Authorized on 9/30/2021.
3280	105806	Powell	Sawmill Pkwy from Seldom Seen Rd to Home Rd, Resurfacing	Pay	STBG	\$0	\$188,967	11/18/2021	First payment for the FY20 project.
3295	105523	ODOT 6	70/71 Part1 (4R); Part2 (6R), Major Widening	Con	STBG	\$0	\$2,952,000	12/20/2021	Combined PID for 4R and 6R projects. MORPC funding is for Bike and Pedestrian components.
3289	105118	COTA	COTA High Capacity Transit NW Corridor, Transit Expansion Capital	PE	STBG	\$0	\$1,500,000	12/31/2021	Funding for PE related to the NW LinkUs Corridor. FTA transfer has been requested.
3736	112116	COTA	COTA High Capacity Transit EW Corr, Transit Expansion Capital	PE	STBG	\$0	\$1,500,000	12/31/2021	Funding for PE related to the EW LinkUs Corridor. FTA transfer has been requested.
2951	99744	Columbus	Refugee Road from Winchester Pike to Hamilton Road, Sidewalks	Con	TAP	\$0	\$3,334,514	1/1/2022	Columbus is working to resolve a flood plain issue which has delayed award of this project.
3277	105741	Franklin County	Agler Rd at Alum Creek, Bridge Replacement	Con	STBG	\$0	\$3,646,517	1/18/2022	Funding advanced from FY23. Stage 3 plans complete on 6/8/2021.
718	105732	Columbus	Cassady Ave from CSX Railroad to north of E 7th Ave, Minor Widening	RW	CMAQ	\$0	\$1,542,658	2/1/2022	Final RW plans scheduled to be submitted in November.
1946	88310	ODOT 6	I-270 at US-33/SR-161, Interchange Modification	Pay	STBG	\$572,034	\$580,615	2/23/2022	Payments to the State Infrastructure Bank (SIB) for the FY15 project.
875	105761	Franklin County	Winchester Pike at Georges Creek, Bridge Replacement	Con	STBG	\$0	\$1,159,956	3/1/2022	Funding advanced from FY23. Stage 3 plans complete on 3/23/2021.
1453	80748	Dublin	US-33 at SR-161/Post Rd, Interchange Modification	Con	STBG	\$0	\$675,825	3/14/2022	Tracings complete 6/25/2021. The amount of STBG funding committed to this
1453	80748	Dublin	US-33 at SR-161/Post Rd, Interchange Modification	Con	CRRSAA	\$0	\$9,324,175	3/14/2022	project was reduced as CRSSAA funds became available.
929	105734	Columbus	E Broad St from I-270 to Outerbelt St, Major Widening	RW	STBG	\$0	\$1,560,000	3/15/2022	Preliminary RW Plans approved in April of 2021.
3593	113309	Columbus	SR 161 at Huntley/Sinclair, Signalization	RW	STBG	\$0	\$82,500	4/1/2022	Preliminary RW plans were scheduled to be submitted in October.
3839	114757	COTA	COTA Rickenbacker Mobility Center, Transit Activity	Con	STBG	\$0	\$3,375,000	4/22/2022	Constructing a new multi-modal mobility center in the Rickenbacker Area.
3818	112768	ODOT 6	US 23, Corridor Study	Other	STBG	\$0	\$62,686	6/30/2022	Study exploring a continuous freeway connection between Toledo and Columbus. Phase 1 specifically studying the area between Columbus and Marion. Total MORPC commitment was \$250,000, with the FY22 amount being for the remaining balance.
Miscellaneous adjustments to past encumbrances				STBG/CMAQ/TAP		\$430,669			STBG: \$29,516; CMAQ: \$189,489; TAP: \$211,664

Encumbered
Overdue

STBG	\$1,251,550	\$17,221,380
CMAQ	\$3,254,489	\$2,865,058
TAP	\$211,664	\$3,334,514

Funding Program	STBG	TAP
Original Allocation	\$21,112,469	\$2,247,440
Available Budget (Includes Carryover from Previous FYs & Budget Transfers)	\$22,661,440	\$5,543,185
Encumbered Amount (as of 11/1/2021)	\$1,251,550	\$211,664
Current Balance	\$21,409,890	\$5,331,521
Outstanding Commitments	\$17,221,380	\$3,334,514
Estimated Balance	\$4,188,510	\$1,997,007
Allowed Carryover	\$5,278,117	\$1,123,720
Amount Subject to Recall	\$0	\$873,287

Phases
 Con: Construction
 Other: Purchase or Program
 Pay: Loan payment for previous construction
 RW: Right-of-Way