Ohio Public Works
Commission
Programs Update
February 2022

Ohio Public Works Commission Programs Update

Ohio Public Works Commission (OPWC)

• Infrastructure
  • State Capital Improvement Program (SCIP)
    • Small Government Program
    • Emergency Program
  • Local Transportation Improvement Program (LTIP)

• Clean Ohio Conservation Fund

• District 3 – Franklin County
  • Infrastructure: Public Works Integrating Committee (PWIC)
  • Conservation: Natural Resources Assistance Council (NRAC)
  • MORPC administrative support
OPWC DISTRICTS

INTEGRATING COMMITTEE

- Policies & selection criteria

- Funding recommendations

- Appointment authorities for District 3 per ORC:
  - Franklin County Commissioners: 2
  - Mayor of Columbus: 2
  - Other Municipal CEOs: 2
  - Boards of Township Trustees: 2
  - Majority of Above Appointees: 1 (private industry representative)
  - May appoint an alternate for each member

- 3-year terms

- 7 affirmative votes for action
STATE CAPITAL IMPROVEMENT PROGRAM (SCIP)

- Source: Voter-approved bonds

- Allocations:
  - $17 million
  - + Revolving Loan Program ($3-$4 million, varies)

- Applicants:
  - Counties
  - Cities
  - Villages
  - Townships
  - Water & Sewer Districts

- Infrastructure Types:
  - Roads
  - Bridges/Culverts
  - Stormwater
  - Water Supply
  - Wastewater
  - Solid Waste

- Award Types:
  - Grants (90% repair/replace, 50% new/expansion)
  - Loans (100%)
  - Loan Assistance

LOCAL TRANSPORTATION IMPROVEMENT PROGRAM (LTIP)

- Source: 1¢/gallon motor vehicle fuel tax

- Allocations:
  - $6.5 million
  - + Revolving Loan Program ($3-$4 million, varies)

- Applicants:
  - Counties
  - Cities
  - Villages
  - Townships
  - Water & Sewer Districts

- Infrastructure Types:
  - Roads
  - Bridges/Culverts
  - Stormwater
  - Water Supply
  - Wastewater
  - Solid Waste

- Award Types:
  - Grants (100%)
  - Loans (100%)
  - Loan Assistance
LOCAL TRANSPORTATION IMPROVEMENT PROGRAM (LTIP)

- Source: 1¢/gallon motor vehicle fuel tax
- Infrastructures Types:
  - Roads
  - Bridges/Culverts
- Allocations:
  - $6.5 million
- Applicants:
  - Counties
  - Cities
  - Villages
  - Townships
- Award Types:
  - Grants (100%)

INFRASTRUCTURE: FY23

- $27 million grants and loans available in 2022-2023
- 23 project applications / 14 selected for funding:

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Applications</th>
<th>Selected</th>
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<tbody>
<tr>
<td>Road</td>
<td>17</td>
<td>11</td>
</tr>
<tr>
<td>Bridge/Culvert</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Wastewater</td>
<td>2</td>
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<tr>
<td>Water Supply</td>
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<tr>
<td>Stormwater</td>
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</table>

- Requested: $35 million
- Total project costs: $72 million
INFRASTRUCTURE SCHEDULE – FY24

<table>
<thead>
<tr>
<th>Date</th>
<th>Event</th>
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<tbody>
<tr>
<td>July 1 (approximately)</td>
<td>Applications Available</td>
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<tr>
<td>September 2</td>
<td>Applications Due</td>
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<tr>
<td>October 21</td>
<td>Applicant Presentations</td>
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<tr>
<td>November 21</td>
<td>Applicants Scoring Review Meeting</td>
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<tr>
<td>December 2</td>
<td>PWIC Working Session</td>
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<tr>
<td>December 16</td>
<td>PWIC Final Action Meeting</td>
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<tr>
<td>July 2023 – June 2024</td>
<td>Begin Construction</td>
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</tbody>
</table>

CLEAN OHIO CONSERVATION FUND

- Land acquisition to preserve:
  - Passive parks
  - Forests
  - Wetlands
  - Endangered species
  - Connecting corridors
- Public access enhancements to acquisitions:
  - Trails, observation decks, signs, benches, trash receptacles
- Stream corridor protection & restoration:
  - Establish riparian buffers
  - Improving public access
- Eligible applicants:
  - Local governments
  - Park districts
  - Non-profits – 501(c)(3)
  - Soil & water conservation districts
NATURAL RESOURCES ASSISTANCE COUNCIL

• Policies & selection criteria

• Approve funding awards

• 1 appointed to represent the District Integrating Committee

• 1 appointed by the local Soil & Water Conservation District

• 9 members selected from five groups:
  • Group 1   Local Governments
  • Group 2   Environmental Groups
  • Group 3   Park System
  • Group 4   Agriculture & Forestry
  • Group 5   Business, Realtors & Planning

• 3-year terms

CONSERVATION FUNDS AVAILABLE – DISTRICT 3

• Annual allocation: $3.1 million

<table>
<thead>
<tr>
<th>Round</th>
<th>Available</th>
<th>Applications</th>
<th>Received</th>
<th>Funded</th>
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<tr>
<td>11</td>
<td>$4.4 million</td>
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<tr>
<td>12</td>
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<tr>
<td>13</td>
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<td>$5.4 million</td>
<td>9</td>
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<tr>
<td>16</td>
<td>$3.1 million</td>
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CONSERVATION SCHEDULE – ROUND 16

- Preliminary screener
  - Confirm eligibility
  - NRAC members ask questions and offer suggestions
  - Strongly encouraged but not required

- Final application
  - Scored by NRAC members

<table>
<thead>
<tr>
<th>Date</th>
<th>Event</th>
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<tbody>
<tr>
<td>December 10, 2022</td>
<td>Preliminary Screenings Due</td>
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<tr>
<td>January 10, 2022</td>
<td>Applicant Presentations</td>
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<tr>
<td>March 11</td>
<td>Final Applications Due</td>
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<tr>
<td>March 25</td>
<td>Site Visits</td>
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<tr>
<td>April 7</td>
<td>Application Scoring Session</td>
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<tr>
<td>April 25</td>
<td>Final Action – Award Funds</td>
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