



MID-OHIO REGIONAL  
**MORPC**  
PLANNING COMMISSION

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## Memorandum

**TO:** Community Advisory Committee  
Transportation Advisory Committee

**FROM:** Thea Ewing, Director  
Transportation & Infrastructure Development

**DATE:** August 30, 2021

**SUBJECT:** Proposed Resolution T-7-21: "Amending the State Fiscal Year (SFY) 2021-2024 Transportation Improvement Program"

Proposed Resolution T-7-21 will add or modify 12 projects to the SFY 2021-2024 Transportation Improvement Program (TIP) with commitments totaling over \$369 million. These changes are necessary to enable the projects to advance and to maintain fiscal constraint. In October, the Ohio Department of Transportation (ODOT) will ask the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) to amend the Statewide TIP to include these changes.

Attachment 1 to the resolution provides a description of the funding and scope of the projects, including a description of the bicycle and pedestrian components. Three projects include MORPC-attributable funding.

An explanation of the proposed changes to the TIP follows.

COTA - The following additions and modifications to the TIP are being made for COTA projects:

- PID 115454 – COTA Bus Security Cameras: Add ODOT Urban Transit Partnership funded project to the TIP.
- PID 112116 – COTA High Capacity Transit EW Corridor: Add \$2,200,000 of ODOT OTP2 funding in SFY 2022. This project includes MORPC funding, but there is not change to MORPC funding.
- PID 115536 – COTA Passenger Counter: Add ODOT OTP2 funded project to the TIP.

DCT - The following additions to the TIP are being made for Delaware County Transit projects:

- PID 111773: DCT 2021 Vehicle Expansion: Add ODOT OTP2 funded project to the TIP.
- PID 111778: DCT 2022 Vehicle Replacement: Add ODOT OTP2 funded project to the TIP.

- PID 115539: DCT Mobility Plan Development: Add ODOT OTP2 funded project to the TIP.
- PID 115540: DCT Facility HVAC Replacement: Add ODOT OTP2 funded project to the TIP.

Etna Twp: The following addition to the TIP is being made for an Etna Twp project:

- PID 113789 – Global Way Part 2: Add project to the TIP.

FCDCP: The following addition to the TIP is being made for a Fairfield Center for Disabilities and Cerebral Palsy Inc. project:

- PID 115416 – 5310 & Large UZA CRRSAA: Add project to the TIP.

Franklin County TID: The following modification to the TIP is being made for a Franklin County TID project:

- PID 115179 – SR 161 at Linworth Rd: Adding \$350,000 for PE Env in SFY 2022 and \$150,000 for PE DD in SFY 2023. This project includes MORPC funding in the ROW and construction phase, but there is no change to the MORPC funding.

ODOT, District 6: The following additions and modifications to the TIP are being made for ODOT projects:

- PID 105523 – FRA 70/71 (4R/6R): Adding \$454,395 for PE DD in SFY 2022. This project includes MORPC funding in the construction phase, but there is no change to the MORPC funding.
- PID 90200 – I-71 at Sunbury Pkwy: Add \$1,000,000 for PE Env in SFY 2022.

NTG:TG

Attachments:

- Proposed Resolution T-7-21

## RESOLUTION T-7-21

### **“Amending the State Fiscal Year (SFY) 2021-2024 Transportation Improvement Program”**

WHEREAS, the Transportation Policy Committee of the Mid-Ohio Regional Planning Commission (MORPC) adopted the SFY 2021-2024 Transportation Improvement Program (TIP) by Resolution T-7-20; and

WHEREAS, two project additions and one project modification to the 2021-2024 TIP have been identified as needed for Central Ohio Transit Agency projects as shown in Attachment 1; and

WHEREAS, four project additions to the 2021-2024 TIP have been identified as needed for Delaware County Transit projects as shown in Attachment 1; and

WHEREAS, one project addition to the 2021-2024 TIP has been identified as needed for a Etna Township project as shown in Attachment 1; and

WHEREAS, one project addition to the 2021-2024 TIP has been identified as needed for a Fairfield Center for Disabilities and Cerebral Palsy Inc. project as shown in Attachment 1; and

WHEREAS, one project modification to the 2021-2024 TIP has been identified as needed for a Franklin County TID project as shown in Attachment 1; and

WHEREAS, two project modifications to the 2021-2024 TIP have been identified as needed for Ohio Department of Transportation projects as shown in Attachment 1; and

WHEREAS, the projects are consistent with the transportation policies, plans, and programs, including the most recent Metropolitan Transportation Plan adopted by the Transportation Policy Committee; and

WHEREAS, the Community Advisory Committee at its meeting August 30, 2021, and the Transportation Advisory Committee at its meeting on September 1, 2021 recommended approval of this resolution to the Transportation Policy Committee; now therefore

### **BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:**

- Section 1. That the MORPC SFY 2021-2024 TIP be amended to include the project information as shown in Attachment 1.
- Section 2. That it affirms that the fiscal balance of the SFY 2021-2024 TIP is maintained.
- Section 3. That the determination of conformity between the TIP and the State Implementation Plan (SIP) is hereby reaffirmed, as the projects are exempt from conformity requirements or have been included in the most recent air quality conformity approval.

- Section 4. That it affirms that the amendment was developed in compliance with the transportation performance measures as described in Section 6 of the SFY 2021-2024 TIP as modified.
- Section 5. That this resolution will be transmitted to ODOT and all sponsoring agencies in Attachment 1 for appropriate action.
- Section 6. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.

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Karen Angelou, Chair  
**MID-OHIO REGIONAL PLANNING COMMISSION**

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Date

Prepared by: Transportation Staff

Attachment 1: Amended Project Information for the SFY 2021-2024 TIP

# Resolution T-7-21

## Attachment 1 - Amended Project Information

**Agency:** COTA

**PID:** 112116

**TIP ID:** 3736

**MTP ID:** 5

**Co-Route-Sec:** FRA-COTA High Capacity Transit EW Corr-

**Length (mi.):**

**Project Type(s):** Transit Expansion Capital

**Air Quality:** System Analyzed

**Description:** COTA High Capacity Transit EW Corr, Transit Expansion Capital, East-West Corridor Pre-Project Development, Development through Completion. Engineering & Design. Additional \$90 million in project costs in SFY 2025. ALI 11.21.01

**Bike Components:** Yes - Type to be determined.

**Ped Components:** Yes - Type to be determined.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>	
2021	Other	Local-Transit	\$20,000,000	
2022	Other	STBG-S	\$2,200,000	
2022	Other	Local-Transit	\$550,000	
2022	PE-Detailed Design	STBG-M	\$1,500,000	<b>MORPC Funds - Cap Amount</b>
2022	PE-Detailed Design	Local-Transit	\$400,000	
2023	Other	FFY23 Sec 5307	\$750,000	
2023	Other	Local-Transit	\$2,250,000	
2024	Other	FFY24 Sec 5307	\$10,936,164	
2024	Other	Local-Transit	\$77,036,836	
			<b>Total:</b>	<b>\$115,623,000</b>

**Agency:** COTA

**PID:** 115454

**TIP ID:** 3867

**MTP ID:** 142

**Co-Route-Sec:** COT-Bus Security Cameras--

**Length (mi.):**

**Project Type(s):** Transit Activity

**Air Quality:** Exempt

**Description:** Bus Security Cameras, Transit Activity, Bus Security Cameras through the SFY2022 Urban Transit Program. Scope: 114-00 ALI 11.42.09 FPC: O-Capital

**Bike Components:** Not applicable.

**Ped Components:** Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>	
2022	Other	Federal	\$2,668,766	
			<b>Total:</b>	<b>\$2,668,766</b>

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

LR = Long Range (after SFY 2024, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

# Resolution T-7-21

## Attachment 1 - Amended Project Information

**Agency:** COTA

**PID:** 115536

**TIP ID:** 3868

**MTP ID:** 142

**Co-Route-Sec:** FRA-COTA Automatic Passenger Counter-

**Length (mi.):**

**Project Type(s):** Transit Activity

**Air Quality:** Exempt

**Description:** COTA Automatic Passenger Counter, Transit Activity, Scope: 114-00. ALI: 11.42.20. EPC: 0-Capital. STBG funds are flexible fund transfers.

**Bike Components:** None.

**Ped Components:** Pedestrian detectors.

State Fiscal Year	Phase	Source	Amount
2022	Other	STBG-S	\$1,000,000
2022	Other	Local-Transit	\$700,000
<b>Total:</b>			<b>\$1,700,000</b>

**Agency:** DCT

**PID:** 111773

**TIP ID:** 3741

**MTP ID:** 142

**Co-Route-Sec:** DEL-DCT 2021 Vehicle Expansion-

**Length (mi.):**

**Project Type(s):** Transit Expansion Capital

**Air Quality:** System Analyzed

**Description:** DCT 2021 Vehicle Expansion, Transit Expansion Capital, Transit Vehicle Expansion. Scope: 111-00. ALI: 11.13.04. EPC: 0-Capital. STBG funds are federal flex fund transfers.

**Bike Components:** No information provided.

**Ped Components:** No information provided.

State Fiscal Year	Phase	Source	Amount
2021	Other	Local-Transit	\$900,000
2022	Other	STBG-S	\$229,643
<b>Total:</b>			<b>\$1,129,643</b>

**Agency:** DCT

**PID:** 111778

**TIP ID:** 3742

**MTP ID:** 142

**Co-Route-Sec:** DEL-DCT 2022 Vehicle Replacement-

**Length (mi.):**

**Project Type(s):** Transit Replacement Capital

**Air Quality:** Exempt

**Description:** DCT 2022 Vehicle Replacement, Transit Replacement Capital, Scope: 111-00 ALI: 11.12.04 EPC: 0-Capita. Less than 30' vehicles - fiberglass replacement using STBG funds as a flex fund transfer using TDC for the SFY2022 OTP2.

**Bike Components:** No information provided.

**Ped Components:** No information provided.

State Fiscal Year	Phase	Source	Amount
2022	Other	STBG-S	\$148,093
<b>Total:</b>			<b>\$148,093</b>

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# Resolution T-7-21

## Attachment 1 - Amended Project Information

**Agency:** DCT

**PID:** 115539

**TIP ID:** 3869

**MTP ID:** 200

**Co-Route-Sec:** DEL-DCT Delaware Mobility Develop Plan-

**Length (mi.):**

**Project Type(s):** Transit Activity/Planning Activity

**Air Quality:** Exempt

**Description:** DCT Delaware Mobility Develop Plan, Transit Activity & Planning Activity, Delaware County Transit Mobility Development Plan. **Scope:** 441-00**ALI:** 44.22.00**EPC:** 2-Planning. STBG funds are federal flex fund transfers using TDC.

**Bike Components:** Not applicable.

**Ped Components:** Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2022	Other	STBG-S	\$500,000
<b>Total:</b>			<b>\$500,000</b>

**Agency:** DCT

**PID:** 115540

**TIP ID:** 3870

**MTP ID:** 142

**Co-Route-Sec:** DEL-DCT Delaware Facility HVAC Replace-

**Length (mi.):**

**Project Type(s):** Transit Replacement Capital

**Air Quality:** Exempt

**Description:** DCT Delaware Facility HVAC Replace, Transit Replacement Capital, Delaware County Transit Facility HVAC Replacement. **Scope:** 114-00**ALI:** 11.44.03. **EPC:** 0-Capital. STBG funds are federal flex fund transfers using TDC.

**Bike Components:** Not applicable.

**Ped Components:** Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2022	Other	STBG-S	\$69,250
<b>Total:</b>			<b>\$69,250</b>

**Agency:** Etna Twp

**PID:** 113789

**TIP ID:** 3865

**MTP ID:** 185

**Co-Route-Sec:** LIC-Global Way Pt 2--

**Length (mi.):** 0.25

**Project Type(s):** New Roadway

**Air Quality:** System Analyzed

**Description:** Global Way Pt 2, New Roadway, 2 lanes, Extension of Global Way north to provide access to new business

**Bike Components:** Maybe - To be determined.

**Ped Components:** Maybe - To be determined.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2022	Construction	ODSA	\$300,000
2022	Construction	J&C	\$100,000
2022	Construction	Local	\$541,406
<b>Total:</b>			<b>\$941,406</b>

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# Resolution T-7-21

## Attachment 1 - Amended Project Information

**Agency:** FCDCP

**PID:** 115416

**TIP ID:** 3866

**MTP ID:** 142

**Co-Route-Sec:** FAI-5310 & Large UZA CRRSAA-

**Length (mi.):**

**Project Type(s):** Transit Replacement Capital

**Air Quality:** Exempt

**Description:** 5310 & Large UZA CRRSAA, Transit Replacement Capital, buy replacement vans for Fairfield Center for Disabilities and Cerebral Palsy Inc. Scope: 641-00, ALI: 11.12.15; EPC: 0-Capital.

**Bike Components:** No information provided.

**Ped Components:** No information provided.

State Fiscal Year	Phase	Source	Amount
2022	Other	Sec 5310	\$129,600
<b>Total:</b>			<b>\$129,600</b>

**Agency:** Franklin County TID

**PID:** 115179

**TIP ID:** 3852

**MTP ID:** 1119

**Co-Route-Sec:** FRA-SR161-08.08

**Length (mi.):** 0.32

**Project Type(s):** Intersection Modification

**Air Quality:** Exempt

**Description:** SR 161 at Linworth Rd, Intersection Modification, Intersection improvement to reduce the severe congestion and long queues experienced by vehicles at the intersection and add pedestrian/multi-use facilities.

**Bike Components:** Multi-use path. 0.34 mi. added to bike network.

**Ped Components:** Sidewalk on 1 side, multi-use path on 1 side. 0.64 mi. added to ped network.

State Fiscal Year	Phase	Source	Amount
2022	PE-Environmental Study	Preserv-State	\$70,000
2022	PE-Environmental Study	Preserv-Federal	\$280,000
2023	PE-Detailed Design	Preserv-Federal	\$120,000
2023	PE-Detailed Design	Preserv-State	\$30,000
2024	Right-of-Way	STBG-M	\$4,800,000
2024	Right-of-Way	Local	\$1,200,000
<b>Total:</b>			<b>\$6,500,000</b>

**MORPC Funds - Cap Amount**

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# Resolution T-7-21

## Attachment 1 - Amended Project Information

**Agency:** ODOT 6

**PID:** 105523

**TIP ID:** 3295

**MTP ID:** 270/ 1117

**Co-Route-Sec:** FRA-70/71 Part1 (4R); Part2 (6R)-

**Length (mi.):** 1.77

**Project Type(s):** Major Widening/Interchange Modification

**Air Quality:** System Analyzed

**Description:** 70/71 Part1 (4R); Part2 (6R), Major Widening & Interchange Modification, Part 1: FRA-70/71-12.68 (4R): Rebuilds I-70/I-71 EB/NB and adds an extra lane through the 70/71 overlap area; modifies bridges, ramps, Livingston Av, Front & Fulton Sts.  
Part 2: FRA

**Bike Components:** Bicycle lanes. The Fulton Street bike lane will be extended to Front. 0.1 mi. added to bike network.

**Ped Components:** Modify existing facilities. The new Front Street bridge will include 10 foot wide sidewalks.

State Fiscal Year	Phase	Source	Amount	
2021	PE-Detailed Design	Major/New-S	\$821,600	
2021	PE-Detailed Design	Preserv-State	\$75,000	
2021	Construction	Major/New-S	\$100,000	
2021	Construction	MLMR-F	\$417,749	
2022	PE-Detailed Design	Preserv-State	\$50,000	
2022	PE-Detailed Design	Major/New-S	\$404,395	
2022	Construction	MLMR-F	\$42,331,333	
2022	Construction	Bond	\$25,000,000	
2022	Construction	LABR-F	\$11,626,303	
2022	Construction	LABR-S	\$1,885,649	
2022	Construction	Major/New-F	\$1,648,242	
2022	Construction	MLMR-S	\$29,717,220	
2022	Construction	NHFP	\$105,000,001	
2022	Construction	PIAC-F	\$900,000	
2022	Construction	PIAC-S	\$100,000	
2022	Construction	Preserv-Federal	\$4,230,000	
2022	Construction	Preserv-State	\$720,000	
2022	Construction	STBG-M	\$2,952,000	<b>MORPC Funds - Cap Amount</b>
2022	Construction	Local	\$4,280,348	
2023	Construction	Preserv-State	\$500,000	
2023	Construction	Preserv-Federal	\$2,250,000	
			<b>Total:</b>	<b>\$235,009,839</b>

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# Resolution T-7-21

## Attachment 1 - Amended Project Information

**Agency:** ODOT 6

**PID:** 90200

**TIP ID:** 2427

**MTP ID:** 384/ 325

**Co-Route-Sec:** DEL-IR071-07.91

**Length (mi.):**

**Project Type(s):** New Interchange/Study

**Air Quality:** System Analyzed

**Description:** I-71 at Sunbury Pkwy, New Interchange & Study, Preliminary studies and engineering for a preferred alternative concept in the vicinity of the existing I-71 and US 36/SR 37 Interchange in Delaware County to determine future interchange and road improvement

**Bike Components:** Multi-use path.

**Ped Components:** Sidewalk on 1 side, multi-use path on 1 side.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	PE-Detailed Design	Local	\$4,200,000
2022	PE-Environmental Study	Major/New-S	\$200,000
2022	PE-Environmental Study	Major/New-F	\$800,000
<b>Total:</b>			<b>\$5,200,000</b>

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# Resolution T-7-21

## Attachment 1 - Amended Project Information

### Summary of Funding Sources

<u>Source</u>	<u>Description</u>	<u>Total Amount</u>
Bond	State-Issued Bonds	\$25,000,000
Federal	Unassigned Federal Transportation Funds	\$2,668,766
FFY23 Sec 5307	Transit Formula Block Grants	\$750,000
FFY24 Sec 5307	Transit Formula Block Grants	\$10,936,164
J&C	State Jobs & Commerce Funds	\$100,000
LABR-F	Labor - Federal	\$11,626,303
LABR-S	Labor - State	\$1,885,649
Local	Local Public Agency	\$10,221,754
Local-Transit	Local Public Transit Authority	\$101,836,836
Major/New-F	Major/New Program - Federal	\$2,448,242
Major/New-S	Major/New Program - State	\$1,525,995
MLMR-F	Multi-Lane Major Rehab	\$42,749,082
MLMR-S	Multi-Lane Major Rehab	\$29,717,220
NHFP	National Highway Freight Program	\$105,000,001
ODSA	Ohio Development Services Agency Roadwork Development Fund	\$300,000
PIAC-F	Project Impact Advisory Council - Federal	\$900,000
PIAC-S	Project Impact Advisory Council - State	\$100,000
Preserv-Federal	District Preservation (Pv & Br) - Federal	\$6,880,000
Preserv-State	District Preservation (Pv & Br) - State	\$1,445,000
Sec 5310	Transit Enhanced Mobility Seniors & Individuals with Disabilities	\$129,600
STBG-M	Surface Transportation Block Grant, Attributable to MORPC	\$9,252,000
STBG-S	Surface Transportation Block Grant, Attributable to the State	\$4,146,986
<b>Grand Total:</b>		<b>\$369,619,597</b>

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