



MID-OHIO REGIONAL
MORPC
PLANNING COMMISSION

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Memorandum

TO: Transportation Policy Committee

FROM: Thea Ewing, Director
Transportation & Infrastructure Development

DATE: March 5, 2021

SUBJECT: Proposed Resolution T-1-21: “Amending the State Fiscal Year (SFY) 2021-2024 Transportation Improvement Program”

Proposed Resolution T-1-21 will add or modify nine projects to the SFY 2021-2024 Transportation Improvement Program (TIP) with commitments totaling over \$168 million. These changes are necessary to enable the projects to advance and to maintain fiscal constraint. In April, the Ohio Department of Transportation (ODOT) will ask the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) to amend the Statewide TIP to include these changes.

Attachment 1 to the resolution provides a description of the funding and scope of the projects, including a description of the bicycle and pedestrian components. One project includes MORPC-attributable funding.

An explanation of the proposed changes to the TIP follows.

COTA - The following modifications to the TIP are being made for COTA projects:

- PID 112116 – COTA High Capacity Transit EW Corridor: Modifying local funding in the TIP.
- PID 114449 – COTA SFY 21 DERG Buses: Add project to the TIP.
- PID 114757 – Rickenbacker Mobility Center: Add project to the TIP.
- PID 114758 – COTA Integrated Mobility Innovation Grant: Add project to the TIP.
- PID 114759 – Demonstration of Enhanced Data Infrastructure: Add project to the TIP.

Dublin: The following modification to the TIP is being made to a Dublin project:

- PID 113532 – University Boulevard: Updating ODOT PID for this project. MORPC ID 3817.

ODOT, District 6: The following additions to the TIP are being made for ODOT projects:

- PID 111158 – Innovation Campus Way West: Add project to the TIP. This PID was previously assigned to the Dublin University Boulevard project.
- PID 111091 – Statewide ATCMTD Truck Platoon Grant: Add project to the TIP.

Whitehall - The following modification to the TIP is being made to a Whitehall project:

- PID 105768 – E Broad Street at S Hamilton Road: Add \$67,680 in SFY 2021 for PE Environmental Study phase. This project includes MORPC funding in the construction phase, but there is no change to the MORPC funding.

NTG:TG

Attachments:

- Proposed Resolution T-1-21

RESOLUTION T-1-21

“Amending the State Fiscal Year (SFY) 2021-2024 Transportation Improvement Program”

WHEREAS, the Transportation Policy Committee of the Mid-Ohio Regional Planning Commission (MORPC) adopted the SFY 2021-2024 Transportation Improvement Program (TIP) by Resolution T-7-20; and

WHEREAS, five project additions or modifications to the 2021-2024 TIP have been identified as needed for COTA projects as shown in Attachment 1; and

WHEREAS, one project modification to the 2021-2024 TIP has been identified as needed for a Dublin project as shown in Attachment 1; and

WHEREAS, two project additions to the 2021-2024 TIP have been identified as needed for Ohio Department of Transportation (ODOT) projects as shown in Attachment 1; and

WHEREAS, one project modification to the 2021-2024 TIP has been identified as needed for a Whitehall project as shown in Attachment 1; and

WHEREAS, the projects are consistent with the transportation policies, plans, and programs, including the most recent Metropolitan Transportation Plan adopted by the Transportation Policy Committee; and

WHEREAS, the Community Advisory Committee at its meeting March 1, 2021, and the Transportation Advisory Committee at its meeting on March 3, 20201 recommended approval of this resolution to the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:

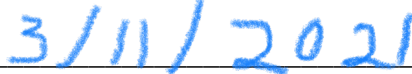
- Section 1. That the MORPC SFY 2021-2024 TIP be amended to include the project information as shown in Attachment 1.
- Section 2. That it affirms that the fiscal balance of the SFY 2021-2024 TIP is maintained.
- Section 3. That the determination of conformity between the TIP and the State Implementation Plan (SIP) is hereby reaffirmed, as the projects are exempt from conformity requirements or have been included in the most recent air quality conformity approval.
- Section 4. That it affirms that the amendment was developed in compliance with the transportation performance measures as described in Section 6 of the SFY 2021-2024 TIP as modified.
- Section 5. That this resolution will be transmitted to ODOT and all sponsoring agencies in Attachment 1 for appropriate action.

Section 6. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.



Karen Angelou, Chair

MID-OHIO REGIONAL PLANNING COMMISSION



Date

Prepared by: Transportation Staff

Attachment 1: Amended Project Information for the SFY 2021-2024 TIP

Resolution T-1-21

Attachment 1 - Amended Project Information

Agency: COTA

PID: 112116

TIP ID: 3736

MTP ID: 5

Co-Route-Sec: FRA-COTA High Capacity Transit EW Corr-

Length (mi.):

Project Type(s): Transit Expansion Capital

Air Quality: System Analyzed

Description: COTA High Capacity Transit EW Corr, Transit Expansion Capital, East-West Corridor Pre-Project Development, Development through Completion. Engineering & Design. Additional \$90 million in project costs in SFY 2025. ALI 11.21.01

Bike Components: Yes - Type to be determined.

Ped Components: Yes - Type to be determined.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	Other	Local-Transit	\$20,000,000
2023	Other	FFY23 Sec 5307	\$6,636,836
2023	Other	Local-Transit	\$2,250,000
2024	Other	FFY24 Sec 5307	\$10,936,164
2024	Other	Local-Transit	\$77,036,836
Total:			\$116,859,836

Agency: COTA

PID: 114449

TIP ID: 3840

MTP ID: 142

Co-Route-Sec: FRA-COTA 21 DERG Buses-

Length (mi.):

Project Type(s): Transit Replacement Capital

Air Quality: Exempt

Description: COTA 21 DERG Buses, Transit Replacement Capital, Replace four model year 2009 diesel powered transit buses with four new CNG powered transit buses. ALI 11.12.01

Bike Components: Bicycle racks.

Ped Components: Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	Other	DERG	\$1,888,867
2021	Other	Local-Transit	\$472,217
Total:			\$2,361,084

Agency: COTA

PID: 114757

TIP ID: 3839

MTP ID: 1711

Co-Route-Sec: FRA-COTA Rickenbacker Mobility Center-

Length (mi.):

Project Type(s): Transit Activity

Air Quality: Exempt

Description: COTA Rickenbacker Mobility Center, Transit Activity, The Rickenbacker Area Mobility Center is envisioned as a hub connecting multiple rural, workforce, and urban transit systems in one multi use space that also provides access to food, healthcare, childca

Bike Components: Yes - Type to be determined.

Ped Components: Transit shelters.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	Other	Local-Transit	\$1,000,000
2022	Construction	Local-Transit	\$5,750,000
Total:			\$6,750,000

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

LR = Long Range (after SFY 2024, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

Resolution T-1-21

Attachment 1 - Amended Project Information

Agency: COTA

PID: 114758

TIP ID: 3842

MTP ID: 334

Co-Route-Sec: FRA-COTA Integrated Mobility Innovation Gra **Length (mi.):**

Project Type(s): Transit Operating/ITS

Air Quality: Exempt

Description: COTA Integrated Mobility Innovation Grant, Transit Operating & ITS, Regional Cloud-based Traffic Management Artificial Intelligence (AI) System (IMI) ALI 55.50.00

Bike Components: Not applicable.

Ped Components: Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	Other	Sec 5312	\$1,725,000
2021	Other	Local-Transit	\$800,000
Total:			\$2,525,000

Agency: COTA

PID: 114759

TIP ID: 3841

MTP ID: 144

Co-Route-Sec: FRA-COTA Demonstration of Enhanced Data **Length (mi.):**

Project Type(s): Transit Activity/ITS

Air Quality: Exempt

Description: COTA Demonstration of Enhanced Data Infrastructure, Transit Activity & ITS, Demonstration of Enhanced Data Infrastructure for Multimodal Planning in the COVID-19 Environment to Improve Public Confidence in Transit Service Reliability ALI 55.50.00

Bike Components: Not applicable.

Ped Components: Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	Other	Sec 5312	\$600,000
2021	Other	Local-Transit	\$400,000
Total:			\$1,000,000

Agency: Dublin

PID: 113532

TIP ID: 3817

MTP ID: 440

Co-Route-Sec: FRA-University Boulevard-- **Length (mi.):** 0.75

Project Type(s): New Roadway

Air Quality: System Analyzed

Description: University Boulevard from Shier Rings Road to Eitermann Road, New Roadway, 4 lanes, The business will be constructing a new roadway for this project. They will be building in a greenfield that currently has no roads. This road will be called University B

Bike Components: Multi-use path. 0.75 mi. added to bike network.

Ped Components: Sidewalk on 1 side, multi-use path on 1 side. 1.5 mi. added to ped network.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	Construction	ODSA	\$2,500,000
2021	Construction	ODOT J&C	\$400,000
2021	Construction	Local	\$17,950,000
Total:			\$20,850,000

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Resolution T-1-21

Attachment 1 - Amended Project Information

Agency: ODOT

PID: 111091

TIP ID: 3838

MTP ID: 144

Co-Route-Sec: STW-ATCMTD Truck Platoon Grant-

Length (mi.):

Project Type(s): Operational Upgrades/Planning Activity

Air Quality: System Analyzed

Description: ATCMTD Truck Platoon Grant, Operational Upgrades & Planning Activity, 2019 Advanced Transportation and Congestion Management Technologies Deployment (ATCMTD) Truck Platooning Grant. Statewide ATCMTD Truck Platooning Grant - I-70 Focus with InDOT

Bike Components: Not applicable.

Ped Components: Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	Other	ATCMTD	\$2,116,347
2021	Other	State	\$1,200,000
2021	Other	Local	\$1,200,000
Total:			\$4,516,347

Agency: ODOT

PID: 111158

TIP ID: 3837

MTP ID: 185

Co-Route-Sec: FRA-Innovation Campus Way West-

Length (mi.): 0.51

Project Type(s): New Roadway

Air Quality: System Analyzed

Description: Innovation Campus Way West, New Roadway, 2 lanes, Extension of Innovation Campus Way west. \$250,000 J&C funds will be contributed to the project

Bike Components: Maybe - To be determined.

Ped Components: Maybe - To be determined.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	Construction	ODSA	\$250,000
2021	Construction	ODOT J&C	\$250,000
2021	Construction	Local	\$1,356,531
Total:			\$1,856,531

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Resolution T-1-21

Attachment 1 - Amended Project Information

Agency: Whitehall

PID: 105768

TIP ID: 3253

MTP ID: 185

Co-Route-Sec: FRA-SR016-06.87

Length (mi.): 0.7

Project Type(s): Intersection Modification

Air Quality: Exempt

Description: *E Broad St at Hamilton Rd, Intersection Modification, Proposed:*

EB Broad: 2 thru, 1 LTL, 1 RTL

WB Broad: 2 thru, 2 LTL, 1 RTL

NB Hamilton: 1 thru, 2 LTL, 1 thru/RTL

SB Hamilton: 1 thru, 2 LTL, 1 thru/RTL

Includes medians on all 4 approaches, signal r

Bike Components: Multi-use path. 10' path along NE corner of intersection. 0.34 mi. added to bike network.

Ped Components: Modify existing facilities. Replace existing sidewalks with 6'-8' sidewalks on all approaches except no change on E side of S Hamilton.

State Fiscal Year	Phase	Source	Amount	
2021	PE-Environmental Study	State Safety	\$67,680	
2021	PE-Detailed Design	State Safety	\$97,175	
2022	Right-of-Way	State Safety	\$325,459	
2022	Right-of-Way	LTIP	\$330,600	
2022	Right-of-Way	HSIP	\$2,929,127	
2022	Right-of-Way	CMAQ-M	\$1,322,400	MORPC Funds
2023	Construction	LTIP	\$1,011,703	
2023	Construction	CMAQ-M	\$5,055,577	MORPC Funds
2023	Construction	Local	\$252,191	
			Total:	
			\$11,391,912	

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Resolution T-1-21

Attachment 1 - Amended Project Information

Summary of Funding Sources

<u>Source</u>	<u>Description</u>	<u>Total Amount</u>
ATCMTD	Advanced Transportation and Congestion Management Technologies Deployment Grant Award	\$2,116,347
CMAQ-M	Congestion Mitigation/Air Quality Improvement, Attributable to MORPC	\$6,377,977
DERG	Diesel Emissions Reduction Grant	\$1,888,867
FFY23 Sec 5307	Transit Formula Block Grants	\$6,636,836
FFY24 Sec 5307	Transit Formula Block Grants	\$10,936,164
HSIP	Highway Safety Improvement Program	\$2,929,127
Local	Local Public Agency	\$20,758,722
Local-Transit	Local Public Transit Authority	\$107,709,053
LTIP	Local Transportation Improvement Program (OPWC)	\$1,342,303
ODOT J&C	State Jobs & Commerce Funds	\$650,000
ODSA	Ohio Development Services Agency Roadwork Development Fund	\$2,750,000
Sec 5312	Transit Public Transportation Innovation Discretionary	\$2,325,000
State	State Transportation Funds	\$1,200,000
State Safety	State Safety	\$490,314
Grand Total:		\$168,110,710

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