



MID-OHIO REGIONAL
MORPC
PLANNING COMMISSION

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Memorandum

TO: Transportation Policy Committee

FROM: Thea Ewing, Director
Transportation & Infrastructure Development

DATE: December 7, 2020

SUBJECT: Proposed Resolution T-13-20: "Amending the State Fiscal Year (SFY) 2021-2024 Transportation Improvement Program"

Proposed Resolution T-13-20 will add or modify eighteen projects to the SFY 2021-2024 Transportation Improvement Program (TIP) with commitments totaling over \$457 million. These changes are necessary to enable the projects to advance and to maintain fiscal constraint. In January, the Ohio Department of Transportation (ODOT) will ask the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) to amend the Statewide TIP to include these changes.

Attachment 1 to the resolution provides a description of the funding and scope of the projects, including a description of the bicycle and pedestrian components. Four projects include MORPC-attributable funding.

An explanation of the proposed changes to the TIP follows.

Columbus - The following addition and modifications to the TIP are being made for Columbus projects:

- PID 113309 – SR 161 at Huntley/Sinclair: Project was previously listed in the TIP without a PID. Add PID to TIP ID 3593. MORPC funds are committed for ROW and Construction *beyond SFY 24), but there is no change to MORPC funding.
- PID 110376 and PID 114254 – SR 161 at Maple Canyon and SR 161 at Parkville/Spring Run: Both projects were previously under PID 110376. SR 161 at Parkville/Spring Run is being separated into PID 114254 to facilitate an advanced construction schedule for SR 161 at Maple Canyon. MORPC funding previously committed to PID 110376 is being transferred to PID 114254.

COTA - The following modifications to the TIP are being made for COTA projects:

- COTA is modifying the use of FTA Sec 5307 and Sec 5339 funding, as well as DERG funding for 7 projects (PIDs 105118, 105895, 112116, 112184, 112195, 112208, and 99929). These projects include the study of two high capacity transit corridors, two facility renovations, and vehicle replacements. Attachment 1 to the resolution includes information regarding the FFY apportionment for all Sec 5307 and Sec 5339 funding

William Murdock, AICP
Executive Director

Karen J. Angelou
Chair

Erik J. Janas
Vice Chair

Chris Amorose Grooms
Secretary

committed to these projects. PID 99929 includes MORPC funding, but no changes are being made to MORPC funds.

- COTA is modifying local funding in the TIP for three projects (PIDs 112178, 112217, and 112218).

Delaware County Transportation Improvement District: The following addition to the TIP is being made for a DCTID project:

- PID 113900 – North Rd Extension, Phase 2: Add project to the TIP.

Franklin County: The following modification to the TIP is being made for a Franklin County project:

- PID 105761 – Winchester Pike at Georges Creek: Remove ROW phase from the TIP. This project includes MORPC funding in ROW and construction. MORPC funding previously committed to ROW is being reallocated to the construction phase.

ODOT, District 6: The following additions and modifications to the TIP are being made for ODOT projects:

- PID 106959 – I-71 at Sunbury Pkwy Interchange: Add project to the TIP.
- PID 110587 – Cleveland Avenue at Hudson Street: Add \$470,135 in SFY 2021 for PE Environmental Study phase.

Whitehall - The following modification to the TIP is being made to a Whitehall project:

- PID 105768 – E Broad Street at S Hamilton Road: Add \$2,929,127 in SFY 2022 for ROW phase. This project includes MORPC funding in the construction phase, but there is no change to the MORPC funding.

NTG:TG

Attachments:

- Proposed Resolution T-13-20

RESOLUTION T-13-20

“Amending the State Fiscal Year (SFY) 2021-2024 Transportation Improvement Program”

WHEREAS, the Transportation Policy Committee of the Mid-Ohio Regional Planning Commission (MORPC) adopted the SFY 2021-2024 Transportation Improvement Program (TIP) by Resolution T-7-20; and

WHEREAS, three project additions or modifications to the 2021-2024 TIP have been identified as needed for Columbus projects as shown in Attachment 1; and

WHEREAS, ten project additions or modifications to the 2021-2024 TIP have been identified as needed for COTA projects as shown in Attachment 1; and

WHEREAS, one project addition to the 2021-2024 TIP has been identified as needed for a Delaware County Transportation Improvement District project as shown in Attachment 1; and

WHEREAS, one project modification to the 2021-2024 TIP has been identified as needed for a Franklin County project as shown in Attachment 1; and

WHEREAS, two project additions or modifications to the 2021-2024 TIP have been identified as needed for Ohio Department of Transportation (ODOT) projects as shown in Attachment 1; and

WHEREAS, one project modification to the 2021-2024 TIP has been identified as needed for a Whitehall project as shown in Attachment 1; and

WHEREAS, the projects are consistent with the transportation policies, plans, and programs, including the most recent Metropolitan Transportation Plan adopted by the Transportation Policy Committee; and

WHEREAS, the Community Advisory Committee at its meeting November 30, 2020, and the Transportation Advisory Committee at its meeting on December 2, 2020, recommended approval of this resolution to the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE **MID-OHIO REGIONAL PLANNING COMMISSION:**

- Section 1. That the MORPC SFY 2021-2024 TIP be amended to include the project information as shown in Attachment 1.
- Section 2. That it affirms that the fiscal balance of the SFY 2021-2024 TIP is maintained.
- Section 3. That the determination of conformity between the TIP and the State Implementation Plan (SIP) is hereby reaffirmed, as the projects are exempt from conformity requirements or have been included in the most recent air quality conformity approval.

- Section 4. That it affirms that the amendment was developed in compliance with the transportation performance measures as described in Section 6 of the SFY 2021-2024 TIP as modified.
- Section 5. That this resolution will be transmitted to ODOT and all sponsoring agencies in Attachment 1 for appropriate action.
- Section 6. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.



Karen Angelou, Chair

MID-OHIO REGIONAL PLANNING COMMISSION

12-12-2020

Date

Prepared by: Transportation Staff

Attachment 1: Amended Project Information for the SFY 2021-2024 TIP

Resolution T-13-20

Attachment 1 - Amended Project Information

Agency: Columbus

PID: 110376

TIP ID: 3591

MTP ID: 185

Co-Route-Sec: FRA-SR161-Cleveland Ave

Length (mi.): 0.5

Project Type(s): Intersection Modification

Air Quality: Exempt

Description: SR-161 from Cleveland Ave to Maple Canyon Ave, Intersection Modification, constructing mini-roundabouts and medians on the north and south intersections of the service roads.

Bike Components: Multi-use path. 0.5 mi. added to bike network.

Ped Components: Multi-use path. 0.5 mi. added to ped network.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	Right-of-Way	HSIP	\$400,000
2021	Right-of-Way	Local	\$400,000
2022	Construction	HSIP	\$3,240,000
2022	Construction	Local	\$720,000
Total:			\$4,760,000

Agency: Columbus

PID: 113309

TIP ID: 3593

MTP ID: 185

Co-Route-Sec: FRA-SR161-10.85

Length (mi.):

Project Type(s): Signalization

Air Quality: Exempt

Description: SR 161 at Huntley/Sinclair, Signalization, Signal reconstruction project including new strain poles, pedestrian signals/push-buttons/detection. Installation of a crosswalk on the north leg of the intersection, and new sidewalk/ADA ramps.

Bike Components: No change to existing conditions.

Ped Components: No change to existing conditions.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2022	Right-of-Way	STBG-M	\$82,500
2022	Right-of-Way	Local	\$20,625
Total:			\$103,125

MORPC Funds - Cap Amount

Agency: Columbus

PID: 114254

TIP ID: 3836

MTP ID: 185

Co-Route-Sec: FRA-SR161-13.03

Length (mi.): 0.5

Project Type(s): Intersection Modification

Air Quality: Exempt

Description: SR 161 at Parkville/Spring Run, Intersection Modification, 0 lanes, Intersection improvements to increase safety and reduce congestion at SR161 and Parkville/Spring Run by constructing roundabouts just north/south of Service Road(s). Also includes constr

Bike Components: Multi-use path. 0.5 mi. added to bike network.

Ped Components: Multi-use path. 0.5 mi. added to ped network.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2024	Construction	HSIP	\$2,000,000
2024	Construction	STBG-M	\$968,800
2024	Construction	Local	\$563,300
Total:			\$3,532,100

MORPC Funds

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

LR = Long Range (after SFY 2024, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

Resolution T-13-20

Attachment 1 - Amended Project Information

Agency: COTA

PID: 105118

TIP ID: 3289

MTP ID: 5

Co-Route-Sec: FRA-COTA High Capacity Transit NW Corridor- **Length (mi.):**

Project Type(s): Transit Expansion Capital

Air Quality: System Analyzed

Description: COTA High Capacity Transit NW Corridor, Transit Expansion Capital, COTA High Capacity Transit NW Corridor, Transit Expansion Capital, High Capacity Transit NW Corridor Study, Pre-Project Development through Completion. Engineering & Design. ALI 11.21.01

Bike Components: Yes - Type to be determined.

Ped Components: Yes - Type to be determined.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	Other	Local-Transit	\$800,000
2022	Other	Local-Transit	\$400,000
2023	Other	FFY23 Sec 5307	\$2,000,000
2023	Other	Local-Transit	\$9,600,000
2024	Other	FFY24 Sec 5307	\$2,800,000
2024	Other	Local-Transit	\$7,200,000
Total:			\$22,800,000

Agency: COTA

PID: 105895

TIP ID: 3429

MTP ID: 142

Co-Route-Sec: FRA-COTA Paratransit Veh and Tech-

Length (mi.):

Project Type(s): Transit Replacement Capital

Air Quality: Exempt

Description: COTA Paratransit Veh and Tech, Transit Replacement Capital, 18 vehicles. Paratransit Vehicle Replacement, Expansion Vehicles, COTA Plus Vehicles, and on-Board Technology. ALI 11.12.04, 11.13.04, 11.42.20

Bike Components: Bicycle racks.

Ped Components: Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	Other	Local-Transit	\$2,367,619
2022	Other	Local-Transit	\$2,438,648
2023	Other	FFY23 Sec 5307	\$2,009,520
2023	Other	Local-Transit	\$502,287
2024	Other	FFY23 Sec 5307	\$2,069,600
2024	Other	Local-Transit	\$517,561
Total:			\$9,905,235

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Resolution T-13-20

Attachment 1 - Amended Project Information

Agency: COTA

PID: 112116

TIP ID: 3736

MTP ID: 5

Co-Route-Sec: FRA-COTA High Capacity Transit EW Corr-

Length (mi.):

Project Type(s): Transit Expansion Capital

Air Quality: System Analyzed

Description: COTA High Capacity Transit EW Corr, Transit Expansion Capital, East-West Corridor Pre-Project Development, Development through Completion. Engineering & Design. ALI 11.21.01

Bike Components: Yes - Type to be determined.

Ped Components: Yes - Type to be determined.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	Other	Local-Transit	\$1,850,000
2022	Other	Local-Transit	\$16,000,000
2023	Other	FFY23 Sec 5307	\$6,636,836
2023	Other	Local-Transit	\$81,363,164
2024	Other	FFY24 Sec 5307	\$10,936,164
2024	Other	Local-Transit	\$77,036,836
Total:			\$193,823,000

Agency: COTA

PID: 112178

TIP ID: 3752

MTP ID: 5

Co-Route-Sec: FRA-COTA Mobility Innovation Tests-

Length (mi.):

Project Type(s): Transit Activity

Air Quality: Exempt

Description: COTA Mobility Innovation Tests, Transit Activity, Capital and Operating. Engineering & Design - Control / Signals System. ALI 11.34.03

Bike Components: Not applicable.

Ped Components: Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	Other	Local-Transit	\$299,992
2022	Other	Local-Transit	\$1,283,896
Total:			\$1,583,888

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Resolution T-13-20

Attachment 1 - Amended Project Information

Agency: COTA

PID: 112184

TIP ID: 3754

MTP ID: 142

Co-Route-Sec: FRA-COTA Fields Ave Renov & CNG Conv-

Length (mi.):

Project Type(s): Transit Activity

Air Quality: Exempt

Description: COTA Fields Ave Renov & CNG Conv, Transit Activity, Fields Ave Renovation & CNG Conversion. Rehab / Renovation - Admin / Maint Facility. ALI 11.44.03

Bike Components: Not applicable.

Ped Components: Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	Other	FFY17 Sec 5307	\$5,513,431
2021	Other	FFY18 Sec 5307	\$14,086,569
2021	Other	FFY18 Sec 5339	\$2,132,000
2021	Other	FFY19 LowNo	\$2,600,000
2021	Other	Local-Transit	\$6,083,000
Total:			\$30,415,000

Agency: COTA

PID: 112195

TIP ID: 3753

MTP ID: 142

Co-Route-Sec: FRA-COTA McKinley Ave Phase 3C Const-

Length (mi.):

Project Type(s): Transit Activity

Air Quality: Exempt

Description: COTA McKinley Ave Phase 3C Const, Transit Activity, Rehab / Renovation - Admin / Maint Facility. ALI 11.44.03

Bike Components: Not applicable.

Ped Components: Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	Other	FFY20 Sec 5307	\$4,800,000
2021	Other	FFY19 Sec 5307	\$8,872,747
2021	Other	FFY18 Sec 5307	\$3,127,253
2021	Other	Local-Transit	\$6,200,000
2022	Other	FFY19 Sec 5307	\$8,818,804
2022	Other	FFY20 Sec 5307	\$13,607,128
2022	Other	Local-Transit	\$13,574,068
2023	Other	Local-Transit	\$1,000,000
Total:			\$60,000,000

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Resolution T-13-20

Attachment 1 - Amended Project Information

Agency: COTA

PID: 112208

TIP ID: 3744

MTP ID: 142

Co-Route-Sec: FRA-COTA Electric Buses - Full Route-

Length (mi.):

Project Type(s): Transit Replacement Capital

Air Quality: Exempt

Description: COTA Electric Buses - Full Route, Transit Replacement Capital, Buy Replacements - Bus STD 40 FT. ALI 11.12.01

Bike Components: Bicycle racks.

Ped Components: Not applicable.

State Fiscal Year	Phase	Source	Amount
2021	Other	Sec 5307	\$1,150,000
2021	Other	DERG	\$432,977
2021	Other	Local-Transit	\$816,695
2022	Other	VM DMTF	\$1,013,253
2022	Other	DERG	\$3,027,816
2022	Other	Local-Transit	\$4,559,259
Total:			\$11,000,000

Agency: COTA

PID: 112217

TIP ID: 3755

MTP ID: 142

Co-Route-Sec: FRA-COTA Electric Charging Stations-

Length (mi.):

Project Type(s): Transit Activity

Air Quality: Exempt

Description: COTA Electric Charging Stations, Transit Activity, Route Electrification. Acquisition - Misc. Elec/Power Equip. ALI 11.52.20

Bike Components: Not applicable.

Ped Components: Not applicable.

State Fiscal Year	Phase	Source	Amount
2021	Other	Local-Transit	\$329,850
2022	Other	Local-Transit	\$543,300
2023	Other	Local-Transit	\$509,200
Total:			\$1,382,350

Agency: COTA

PID: 112218

TIP ID: 3749

MTP ID: 142

Co-Route-Sec: FRA-COTA Corridor Shelters-

Length (mi.):

Project Type(s): Transit Activity

Air Quality: Exempt

Description: COTA Corridor Shelters, Transit Activity, Corridor Shelter Enhancements. Rehab / Renovation - Bus Passenger Shelters. 11.34.10

Bike Components: Maybe - To be determined.

Ped Components: Transit shelters.

State Fiscal Year	Phase	Source	Amount
2023	Other	Local-Transit	\$240,900
Total:			\$240,900

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Resolution T-13-20

Attachment 1 - Amended Project Information

Agency: COTA

PID: 99929

TIP ID: 3053

MTP ID: 142

Co-Route-Sec: FRA-COTA 2021-2024 Bus Replacement-

Length (mi.):

Project Type(s): Transit Replacement Capital

Air Quality: Exempt

Description: COTA 2021-2024 Bus Replacement, Transit Replacement Capital, 29 CNG-powered 35' or 40' replacement buses, 8 of which are funded with CMAQ dollars. ALI 11.12.01

Bike Components: Bicycle racks. on buses

Ped Components: Not Applicable.

State Fiscal Year	Phase	Source	Amount	
2021	Other	FFY18 Sec 5339	\$225,783	
2021	Other	FFY19 Sec 5339	\$2,175,505	
2021	Other	FFY20 Sec 5339	\$1,081,712	
2021	Other	State	\$2,572,536	
2021	Other	CMAQ-M	\$3,556,076	MORPC Funds - Cap Amount
2021	Other	Local-Transit	\$6,925,788	
2022	Other	FFY22 Sec 5339	\$2,117,564	
2022	Other	FFY21 Sec 5339	\$2,020,950	
2022	Other	FFY20 Sec 5339	\$1,246,016	
2022	Other	State	\$2,605,531	
2022	Other	CMAQ-M	\$3,618,308	MORPC Funds - Cap Amount
2022	Other	Local-Transit	\$4,908,631	
2023	Other	FFY21 Sec 5307	\$11,132,018	
2023	Other	FFY23 Sec 5339	\$2,199,906	
2023	Other	Local-Transit	\$3,679,076	
2024	Other	FFY24 Sec 5339	\$2,168,331	
2024	Other	FFY22 Sec 5307	\$11,516,562	
2024	Other	Local-Transit	\$3,836,437	
Total:			\$67,586,730	

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

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Resolution T-13-20

Attachment 1 - Amended Project Information

Agency: Delaware County TID

PID: 113900

TIP ID: 3835

MTP ID: 185

Co-Route-Sec: DEL-North Extension-Phase 2

Length (mi.): 0.4

Project Type(s): New Roadway

Air Quality: System Analyzed

Description: North Rd from Shanahan Rd to Peachblow Rd, New Roadway, 3 lanes, New roadway extension from Peachblow Rd. south for about 0.40 miles. North portion of a two-phase project to extend North Rd. for about 1 mile from Shanahan Rd. to Peachblow Rd.

Bike Components: Maybe - To be determined.

Ped Components: Maybe - To be determined.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	Construction	State	\$250,000
2021	Construction	Local	\$2,382,000
Total:			\$2,632,000

Agency: Franklin County

PID: 105761

TIP ID: 875

MTP ID: 203

Co-Route-Sec: FRA-CR376-0.87

Length (mi.): 0.2

Project Type(s): Bridge Replacement

Air Quality: Exempt

Description: Winchester Pike at Georges Creek, Bridge Replacement, Full replacement of a 3-span, 108 ft, precast box-beam.

Bike Components: Widen shoulder. 0.2 mi. added to bike network.

Ped Components: Widen shoulder. 0.2 mi. added to ped network.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2023	Construction	STBG-M	\$1,092,593 MORPC Funds
2023	Construction	Local	\$273,148
Total:			\$1,365,741

Agency: ODOT 6

PID: 106959

TIP ID: 3502

MTP ID: 384/ 325

Co-Route-Sec: DEL-IR071-08.91 (Ph A)

Length (mi.): 0.96

Project Type(s): New Interchange

Air Quality: System Analyzed

Description: I-71 at south of US-36/SR-37, New Interchange, Construct a new interchange on I-71 at Sunbury Parkway south of US 36/SR 37 and connect to Sunbury Parkway east of I-71.

Bike Components: Multi-use path. Facilities being provided on non-limited access sections and through the interchange.

Ped Components: Multi-use path. Facilities being provided on non-limited access sections and through the interchange.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2023	Construction	Federal	\$8,000,000
2023	Construction	State	\$140,000
2023	Construction	Local	\$1,533,000
2023	Construction	Federal	\$560,000
2023	Construction	State	\$2,000,000
2023	Construction	Local	\$21,900,000
Total:			\$34,133,000

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

LR = Long Range (after SFY 2024, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

Resolution T-13-20

Attachment 1 - Amended Project Information

Agency: ODOT 6

PID: 110587

TIP ID: 3669

MTP ID: 185

Co-Route-Sec: FRA-003-19.38

Length (mi.):

Project Type(s): Intersection Modification

Air Quality: Exempt

Description: SR 3 (Cleveland Ave) at Hudson St, Intersection Modification, Intersection improvement to increase safety and reduce congestion at the intersection of SR 3 (Cleveland Ave.) and Hudson St.

Bike Components: No information provided.

Ped Components: No information provided.

State Fiscal Year	Phase	Source	Amount
2021	PE-Environmental Study	State	\$485,318
2022	Construction	Federal	\$45,000
2022	Construction	HSIP	\$450,000
2022	Construction	State	\$5,000
2022	Construction	State	\$50,000
Total:			\$1,035,318

Agency: Whitehall

PID: 105768

TIP ID: 3253

MTP ID: 185

Co-Route-Sec: FRA-SR016-06.87

Length (mi.): 0.44

Project Type(s): Intersection Modification

Air Quality: Exempt

Description: E Broad St at Hamilton Rd, Intersection Modification, Proposed:
 EB Broad: 2 thru, 1 LTL, 1 continuous RTL
 WB Broad: 1 thru, 1 LTL, 1 thru/RT lane
 NB Hamilton: 2 thru, 2 LTL, 1 RTL
 SB Hamilton: 2 thru, 2 LTL, 1 RTL
 Includes medians on all 4 approaches

Bike Components: Multi-use path. 0.44 mi. added to bike network.

Ped Components: Modify existing facilities.

State Fiscal Year	Phase	Source	Amount
2021	PE-Detailed Design	State	\$97,175
2022	Right-of-Way	HSIP	\$2,929,127
2022	Right-of-Way	State	\$325,459
2022	Right-of-Way	CMAQ-M	\$1,322,400 MORPC Funds
2022	Right-of-Way	Local	\$330,600
2023	Construction	CMAQ-M	\$5,055,577 MORPC Funds
2023	Construction	Local	\$1,263,894
Total:			\$11,324,232

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

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Resolution T-13-20

Attachment 1 - Amended Project Information

Summary of Funding Sources

<u>Source</u>	<u>Description</u>	<u>Total Amount</u>
CMAQ-M	Congestion Mitigation/Air Quality Improvement, Attributable to MORPC	\$13,552,361
DERG	Diesel Emmissions Reduction Grant	\$3,460,793
Federal	Labor - Internal	\$605,000
Federal	Major/New Program - Federal	\$8,000,000
FFY17 Sec 5307	Transit Formula Block Grants	\$5,513,431
FFY18 Sec 5307	Transit Formula Block Grants	\$17,213,822
FFY18 Sec 5339	Transit Bus and Bus Facilities	\$2,357,783
FFY19 LowNo	Low or No Emmissions Grant	\$2,600,000
FFY19 Sec 5307	Transit Formula Block Grants	\$17,691,551
FFY19 Sec 5339	Transit Bus and Bus Facilities	\$2,175,505
FFY20 Sec 5307	Transit Formula Block Grants	\$18,407,128
FFY20 Sec 5339	Transit Bus and Bus Facilities	\$2,327,728
FFY21 Sec 5307	Transit Formula Block Grants	\$11,132,018
FFY21 Sec 5339	Transit Bus and Bus Facilities	\$2,020,950
FFY22 Sec 5307	Transit Formula Block Grants	\$11,516,562
FFY22 Sec 5339	Transit Bus and Bus Facilities	\$2,117,564
FFY23 Sec 5307	Transit Formula Block Grants	\$12,715,956
FFY23 Sec 5339	Transit Bus and Bus Facilities	\$2,199,906
FFY24 Sec 5307	Transit Formula Block Grants	\$13,736,164
FFY24 Sec 5339	Transit Bus and Bus Facilities	\$2,168,331
HSIP	Highway Safety Improvement Program	\$9,019,127
Local	Labor - Internal	\$1,533,000
Local	Local Public Agency	\$27,853,568
Local-Transit	Local Public Transit Authority	\$254,866,207
Sec 5307	Transit Formula Block Grants	\$1,150,000
State	Labor - Internal	\$145,000
State	Major/New Program - State	\$2,000,000
State	State Jobs & Commerce Funds	\$250,000
State	State Safety	\$957,952
State	State Transportation Funds	\$5,178,067
STBG-M	Surface Transportation Block Grant, Attributable to MORPC	\$2,143,893
VM DMTF	Volkeswagen DMTF	\$1,013,253
Grand Total:		\$457,622,620

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

LR = Long Range (after SFY 2024, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.