



MID-OHIO REGIONAL
MORPC
PLANNING COMMISSION

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Memorandum

TO: Community Advisory Committee
Transportation Advisory Committee

FROM: Thea Ewing, Director
Transportation & Infrastructure Development

DATE: November 29, 2021

SUBJECT: Proposed Resolution T-14-21: **“Amending the State Fiscal Year (SFY) 2021-2024 Transportation Improvement Program”**

Proposed Resolution T-14-21 will add or modify ten projects to the SFY 2021-2024 Transportation Improvement Program (TIP) with commitments totaling over \$20 million. This amendment includes MORPC’s funding award for the Federal Transit Administration (FTA) Section 5310 Enhanced Mobility for Seniors and Persons with Disabilities Program. These changes are necessary to enable the projects to advance and to maintain fiscal constraint. In January, the Ohio Department of Transportation (ODOT) will ask the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) to amend the Statewide TIP to include these changes.

Attachment 1 to the resolution provides a description of the funding and scope of the projects, including a description of the bicycle and pedestrian components. Two projects include MORPC-attributable funding.

An explanation of the proposed changes to the TIP follows.

Franklin County - The following modification to the TIP is being made for a Franklin County project:

- PID 115792 – Alum Creek Drive Widening: Add \$1,700,000 TRAC commitment in SFY 2022.

Gahanna - The following addition to the TIP is being made for a Gahanna project:

- PID 115783 – Tech Center Drive Extension: Add ODOT J&C funded project to the TIP.

ODOT: - The following modifications to the TIP are being made for ODOT projects:

- PID 77555 – US 33 at Pickerington Road: Add \$1,500,000 TRAC commitment in SFY 2022 and SFY 2023.
- PID 110273 – I-71 HSR Feasibility: Add \$3,000,000 TRAC commitment in SFY 2022.

- PID 112768 – US 23 Corridor Study: Add \$2,000,000 TRAC commitment in SFY 2022. This project contains MORPC-attributable funding, but no changes are being made to MORPC commitments.
- PID 96808 – I-70 from Brice Rd to Taylor Rd: Add \$5,000,000 TRAC commitment in SFY 2022.
- PID 98232 – I-70/Brice Road Interchange: Add \$1,100,000 TRAC commitment for ROW in SFY 2022. This project contains MORPC-attributable funding, but no changes are being made to MORPC commitments.

MORPC has requested the addition of the FTA's Section 5310 Enhanced Mobility for Seniors and Persons with Disabilities program to the TIP. This program is funded via FFY2021 Sec 5310 funding, CRRSAA funding, and ARPA funding. 16 subrecipients are receiving funding via this program. Attachment 2 to this resolution provides additional detail regarding funding awards.

NTG:TG

Attachment: Resolution T-14-21

RESOLUTION T-14-21

“Amending the State Fiscal Year (SFY) 2021-2024 Transportation Improvement Program”

WHEREAS, the Transportation Policy Committee of the Mid-Ohio Regional Planning Commission (MORPC) adopted the SFY 2021-2024 Transportation Improvement Program (TIP) by Resolution T-7-20; and

WHEREAS, one project modification to the 2021-2024 TIP has been identified as needed for a Franklin County project as shown in Attachment 1; and

WHEREAS, one project addition to the 2021-2024 TIP has been identified as needed for a Gahanna project as shown in Attachment 1; and

WHEREAS, five project modifications to the 2021-2024 TIP have been identified as needed for Ohio Department of Transportation projects as shown in Attachment 1; and

WHEREAS, MORPC completed a solicitation and selection process for FTA Section 5310 Federal Fiscal Years (FFY) 2021 funds, CRRSAA funds, and ARPA funds with projects selected shown in Attachment 2; and

WHEREAS, MORPC has requested the addition of the SFY 2022 Section 5310 program to the 2021-2024 TIP as shown in Attachment 1; and

WHEREAS, the projects are consistent with the transportation policies, plans, and programs, including the most recent Metropolitan Transportation Plan adopted by the Transportation Policy Committee; and

WHEREAS, the Community Advisory Committee at its meeting November 29, 2021, and the Transportation Advisory Committee at its meeting on December 1, 2021 recommended approval of this resolution to the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That the MORPC SFY 2021-2024 TIP be amended to include the project information as shown in Attachment 1.
- Section 2. That it affirms that the fiscal balance of the SFY 2021-2024 TIP is maintained.
- Section 3. That the determination of conformity between the TIP and the State Implementation Plan (SIP) is hereby reaffirmed, as the projects are exempt from conformity requirements or have been included in the most recent air quality conformity approval.
- Section 4. That it affirms that the amendment was developed in compliance with the transportation performance measures as described in Section 6 of the SFY 2021-2024 TIP as modified.

Section 5. That this resolution will be transmitted to ODOT and all sponsoring agencies in Attachment 1 for appropriate action.

Section 6. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.

Karen Angelou, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

Date

Prepared by: Transportation Staff

Attachment 1: Amended Project Information for the SFY 2021-2024 TIP

Attachment 2: Sec 5310 Program of Projects

Resolution T-14-21

Attachment 1 - Amended Project Information

Agency: Franklin County

PID: 115792

TIP ID: 3856

MTP ID: 1182

Co-Route-Sec: FRA-CR122-0.00

Length (mi.):

Project Type(s): Major Widening/Bridge Replacement

Air Quality: System Analyzed

Description: Alum Creek Drive from SR 317 to Groveport Rd, Major Widening from 4 lanes to 6 lanes & Bridge Replacement, This \$52M regional roadway project of significant economic impact will include adding a third through lane in each direction to existing Alum Creek

Bike Components: Multi-use path.

Ped Components: Sidewalk on 1 side, multi-use path on 1 side.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2022	PE-Environmental Study	Major/New-S	\$340,000
2022	PE-Environmental Study	Major/New-F	\$1,360,000
Total:			\$1,700,000

Agency: Gahanna

PID: 115783

TIP ID: 3886

MTP ID: 819

Co-Route-Sec: FRA-Tech Center Drive Extension--

Length (mi.):

Project Type(s): New Roadway/Safety Improvement

Air Quality: System Analyzed

Description: Tech Center Drive Extension, New Roadway, 2 lanes & Safety Improvement, The extension of Tech Center Drive approximately 700 feet.

Bike Components: Maybe - To be determined.

Ped Components: Maybe - To be determined.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2023	Construction	ODSA	\$280,000
2023	Construction	J&C	\$77,183
2023	Construction	Local	\$119,060
Total:			\$476,243

Agency: MORPC

PID: 115944

TIP ID: 3888

MTP ID: 200

Co-Route-Sec: FRA-MORPC 5310 FFY2021--

Length (mi.):

Project Type(s): Transit Activity

Air Quality: Exempt

Description: MORPC 5310 FFY2021, Transit Activity, Columbus UZA capital, operating, and other transportation grants to meet the needs of seniors and individuals with disabilities.

Bike Components: Not applicable.

Ped Components: Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2022	Administration	FFY21 Sec 5310	\$116,044
2022	Capital	FFY21 Sec 5310	\$998,980
Total:			\$1,115,024

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

LR = Long Range (after SFY 2024, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

Resolution T-14-21

Attachment 1 - Amended Project Information

Agency: MORPC

PID: 115946

TIP ID: 3889

MTP ID: 200

Co-Route-Sec: FRA-MORPC 5310 CRRSAA--

Length (mi.):

Project Type(s): Transit Activity

Air Quality: Exempt

Description: MORPC 5310 CRRSAA, Transit Activity, Columbus UZA capital, operating, and other transportation grants to meet the needs of seniors and individuals with disabilities. CRRSAA funding.

Bike Components: Not applicable.

Ped Components: Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2022	Capital	Sec 5310-CRRSAA	\$198,641
Total:			\$198,641

Agency: MORPC

PID: 115947

TIP ID: 3890

MTP ID: 200

Co-Route-Sec: FRA-MORPC 5310 ARPA--

Length (mi.):

Project Type(s): Transit Activity

Air Quality: Exempt

Description: MORPC 5310 ARPA, Transit Activity, Columbus UZA capital, operating, and other transportation grants to meet the needs of seniors and individuals with disabilities. Funded with ARPA.

Bike Components: Not applicable.

Ped Components: Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2022	Capital	Sec 5310-ARPA	\$197,413
Total:			\$197,413

Agency: ODOT 5

PID: 77555

TIP ID: 556

MTP ID: 144

Co-Route-Sec: FAI-US033-03.18

Length (mi.): 0.3

Project Type(s): New Interchange/Preliminary Engineering

Air Quality: System Analyzed

Description: US-33 from Allen Rd to Pickerington Rd, New Interchange & Preliminary Engineering, Replace the existing intersection of US 33 and Pickerington Road with an interchange and remove the Allen Road intersections.

Bike Components: No change to existing conditions.

Ped Components: No change to existing conditions.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	PE-Environmental Study	State Safety	\$2,404,214
2022	PE-Environmental Study	Major/New-S	\$779,384
2022	PE-Environmental Study	Major/New-F	\$480,000
2023	PE-Detailed Design	Major/New-F	\$240,000
2023	PE-Detailed Design	Major/New-S	\$60,000
Total:			\$3,963,598

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Resolution T-14-21

Attachment 1 - Amended Project Information

Agency: ODOT 5

PID: 96808

TIP ID: 3088

MTP ID: 60/ 64

Co-Route-Sec: FAI-IR070-00.00 (FEF-4)

Length (mi.):

Project Type(s): Major Widening

Air Quality: System Analyzed

Description: I-70 from Brice Rd to Taylor Rd, Major Widening, Interchange improvement at SR 256 and Taylor Road SW. Realign ramps at SR 256. Continue auxiliary lane between SR 256 and Brice Road. New bridge over I-70 for Taylor Road SW with ramps to I-70. Construct au

Bike Components: Maybe - To be determined.

Ped Components: Maybe - To be determined.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2022	PE-Environmental Study	Major/New-S	\$500,000
2022	PE-Environmental Study	Major/New-F	\$4,500,000
Total:			\$5,000,000

Agency: ODOT 6

PID: 110273

TIP ID: 3824

MTP ID: 144

Co-Route-Sec: FRA-IR071-HSR Feasibility

Length (mi.): 7.68

Project Type(s): Preliminary Development

Air Quality: Exempt

Description: I-71 from I-670 to SR-161, Preliminary Development, FRA IR 71 from IR 670 (18.52) to SR 161 (26.20). Feasibility study for hard shoulder running

Bike Components: Not applicable.

Ped Components: Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	Other	State Safety	\$235,140
2021	Other	HSIP	\$450,000
2022	PE-Environmental Study	HSIP	\$450,000
2022	PE-Environmental Study	Major/New-F	\$2,700,000
2022	PE-Environmental Study	Major/New-S	\$300,000
2022	PE-Environmental Study	State Safety	\$50,000
Total:			\$4,185,140

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Resolution T-14-21

Attachment 1 - Amended Project Information

Agency: ODOT 6

PID: 112768

TIP ID: 3818

MTP ID: 144

Co-Route-Sec: D06-US 23-

Length (mi.):

Project Type(s): Corridor Study

Air Quality: Exempt

Description: US 23, Corridor Study, This project will study the feasibility of creating a continuous freeway connection between Toledo and Columbus. Phase 1 of the study will specifically focus on the area between Marion and Columbus.

Bike Components: Not applicable.

Ped Components: Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>	
2021	Other	STBG-T	\$187,312	
2021	Other	SPR	\$400,000	
2021	Other	SPR-S	\$100,000	
2021	Other	STBG-M	\$187,311	MORPC Funds
2022	Other	STBG-T	\$62,688	
2022	Other	STBG-M	\$62,686	MORPC Funds
2022	PE-Environmental Study	Major/New-S	\$400,000	
2022	PE-Environmental Study	Major/New-F	\$1,600,000	
Total:			\$2,999,997	

Agency: ODOT 6

PID: 98232

TIP ID: 3089

MTP ID: 135

Co-Route-Sec: FRA-IR070-22.85 (FEF-1B&C)

Length (mi.): 2.37

Project Type(s): Interchange Modification

Air Quality: System Analyzed

Description: I-70 at I-270 (East Outerbelt), Interchange Modification, Provide additional westbound lanes and reconstruct the IR 70 WB to IR 270 NB ramp. Upgrade IR 70/Brice Rd interchange and Brice Rd. Phases 2 & 3 of the Far East Freeway project.

Bike Components: No information provided.

Ped Components: No information provided.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>	
2022	Right-of-Way	Major/New-F	\$824,000	
2022	Right-of-Way	Major/New-S	\$206,000	
Total:			\$1,030,000	

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Resolution T-14-21

Attachment 1 - Amended Project Information

Summary of Funding Sources

<u>Source</u>	<u>Description</u>	<u>Total Amount</u>
FFY21 Sec 5310	Transit Enhanced Mobility Seniors & Individuals with Disabilities	\$1,115,024
HSIP	Highway Safety Improvement Program	\$900,000
J&C	State Jobs & Commerce Funds	\$77,183
Local	Local Public Agency	\$119,060
Major/New-F	Major/New Program - Federal	\$11,704,000
Major/New-S	Major/New Program - State	\$2,585,384
ODSA	Ohio Development Services Agency Roadwork Development Fund	\$280,000
Sec 5310-ARPA	Transit Enhanced Mobility Seniors & Individuals with Disabilities	\$197,413
Sec 5310-CRRSAA	Transit Enhanced Mobility Seniors & Individuals with Disabilities	\$198,641
SPR	State Planning and Research, Federal Source	\$400,000
SPR-S	State Planning and Research, State Source	\$100,000
State Safety	State Safety	\$2,689,354
STBG-M	Surface Transportation Block Grant, Attributable to MORPC	\$249,997
STBG-T	Surface Transportation Block Grant, Attributable to TMACOG	\$250,000
Grand Total:		\$20,866,056

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Attachment 2 Resolution T-14-21

5310 PROGRAM OF PROJECTS

State: **Columbus, Ohio UZA**

5310: FFY 2021, ARPA, CRRSSA (DS, DM, DL): **\$1,555,265** ; Carryover: 0

(DS = Rural Areas (under 50,000); DM -Small Urbanized Areas (50,000-200,000); DL = Large Urbanized Areas (200,000 or more))

Transfer Funds (plus or minus): 0

Total Funds Available: **\$1,555,265**

Total number of subrecipients funded in this Program of Projects:

16

LIST OF PROJECTS Required subrecipient information includes: name of entity receiving the award, amount of award, location of the entity receiving the award and the primary location of performance under the award, including the city and/or county and Congressional District.

VEHICLE PURCHASE, CAPITAL, OPERATING, AND PROGRAM ADMINISTRATION

(Projects may include reasonable contingencies)

(Subrecipient Types may include: a non-profit organization or a local governmental authority).

Program of Projects	Direct and Sub-recipients	City	Service Area Urban / Rural	Sub Type Private Public	Project Description/ALI	Quantity	FTA Amount	Local Amount	Total Amount	Capital / Operating
FY 2021 5310										
Sub A	Canal Winchester Human Services Inc	Canal Winchester, OH	Urban	Non Profit	11.13.15	1	\$ 76,319		\$ 76,319	Capital Purchase Vehicles Replace
Sub B	Central Community House	Columbus, OH	Urban	Non Profit	11.13.15	1	\$ 49,446		\$ 49,446	Capital Purchase Vehicles Replace
Sub C	City of Groveport	Groveport, OH	Urban	Public	11.42.11	1	\$ 50,409		\$ 50,409	Capital Purchase Vehicles Replace
Sub D	City of Hilliard	Hilliard, OH	Urban	Public	11.42.11	1	\$ 64,695		\$ 64,695	Capital Purchase Vehicles
Sub E	Clintonville Beechwold CRC	Columbus, OH	Urban	Non Profit	11.42.11	1	\$ 60,657		\$ 60,657	Capital Purchase Vehicles Replace
Sub F	DCTB	Delaware, OH	Urban	Public	11.7L.00	1	\$ 188,000		\$ 188,000	Capital Mobility Management
	DCTB	Delaware, OH	Urban	Public	12.7A.00	1	\$ 115,000		\$ 115,000	Capital Cap Maintenance
Sub G	Goodwill	Columbus, OH	Urban	Non Profit	11.13.15	1	\$ 56,438		\$ 56,438	Capital Purchase Vehicles
Sub H	Sourcepoint	Columbus, OH	Urban	Non Profit	12.7A.00	1	\$ 100,000		\$ 100,000	Capital Cap Maintenance
Sub I	The Alpha Group	Delaware, OH	Urban	Private For Profit	11.13.15	2	\$ 98,892		\$ 98,892	Capital Purchase Vehicles
	The Alpha Group	Delaware, OH	Urban	Private For Profit	11.13.15	1	\$ 9,123		\$ 9,123	Computer/Hardware Software
Sub J	MORPC	Columbus, OH	Urban	Non Profit	11.7L.00	1	\$ 130,000		\$ 130,000	Capital Mobility Management
CRRSAA										
Sub A	Central Ohio Transit Authority	Columbus, OH	Urban	Public	11.71.13	1	\$ 100,000		\$ 100,000	Capital Purchase Transportation
Sub B	Hattie Larlham Center	Columbus, OH	Urban	Non Profit	11.13.15	1	\$ 48,691		\$ 48,691	Capital Purchase Vehicles Expand
Sub C	St. Vincent Family Services	Columbus, OH	Urban	Non Profit	12.7A.00	1	\$ 49,950		\$ 49,950	Capital Cap Maintenance
ARPA										
Sub A	City of Dublin	Dublin, OH	Urban	Public	11.71.13	1			\$ 107,413	Capital Purchase Transportation
Sub B	Greater Hilltop Area Shalom	Columbus, OH	Urban	Non Profit	11.71.13	1	\$ 6,000		\$ 6,000	Capital Purchase Transportation
Sub C	Lifecare Alliance	Columbus, OH	Urban	Non Profit	11.71.13	1	\$ 84,000		\$ 84,000	Capital Purchase Transportation
Total							\$ 1,395,034	\$ -		

Program Admin **MORPC** **Columbus, OH** Private **\$ 116,044**

Grand Total **\$ 1,555,265**

Total Traditional 5310 55% Capital Amount **\$ 1,244,847**

Total Other Capital Amount **\$ 106,000**

Total Capital Purchase Contingency Amount **\$ 44,187**

* Eligibility Project Type refers to 49 U.S.C. 5310 (b)(1) criteria

STATE ADMINISTRATION, PLANNING AND TECHNICAL ASSISTANCE

Not to exceed 10 percent of Section 5310 apportionment and any flex funds transferred to the Section 5310 account may be used to provide a 100 percent Federal share.

Subtotal State or Designated Recipient Administration (funded at 100 percent) **\$116,044**

SUBTOTAL DESIGNATED RECIPIENT ADMINISTRATION **\$116,044**