Memorandum

TO: Transportation Policy Committee

FROM: Nick Gill, Assistant Director
Transportation Systems & Funding

DATE: December 7, 2018


Proposed Resolution T-15-18 will modify two projects on the SFY 2018-2021 Transportation Improvement Program (TIP) with commitments totaling over $8 million. In January, the Ohio Department of Transportation (ODOT) will ask the Federal Highway Administration (FHWA) to amend the Statewide TIP to include these changes.

Attachment 1 to the resolution provides a description of the funding and scope of each project, including a description of the bicycle and pedestrian components. The amendment includes two projects with MORPC-attributable funding commitments:

- Columbus
  - Refugee Road Sidewalks and Multi-Use Path
  - Olentangy Trail Widening and Bethel Road Trailhead

Below is an explanation of the proposed changes to the TIP.

Columbus is requesting the modification of two projects:

- Advancing $393,600 of MORPC-attributable funds from the construction phase of the Refugee Road sidewalk and multi-use path project to the right-of-way phase.
- Increasing MORPC-attributable funding by $561,286 in the construction phase of the project to widen the Olentangy Trail and construct a new trailhead on Bethel Road.

These changes are consistent with the biennial project updates submitted by Columbus in June and approved by the Attributable Funds Committee in September. These changes are being incorporated ahead of the complete MORPC funding program adoption in March because the respective right-of-way and construction phases of the project will be authorized prior to that date.
NTG:RN

Attachments:
- Project Map
- Proposed Resolution T-15-18
RESOLUTION T-15-18

"Amending the State Fiscal Year (SFY) 2018-2021 Transportation Improvement Program"

WHEREAS, the Transportation Policy Committee of the Mid-Ohio Regional Planning Commission (MORPC) adopted the SFY 2018-2021 Transportation Improvement Program (TIP) by Resolution T-5-17; and

WHEREAS, Columbus has requested the modification of two projects on the 2018-2021 TIP as shown in Attachment 1; and

WHEREAS, the projects are consistent with the transportation policies, plans, and programs, including the most recent Metropolitan Transportation Plan adopted by the Transportation Policy Committee; and

WHEREAS, the Community Advisory Committee at its meeting on December 3, 2018, and the Transportation Advisory Committee at its meeting on December 5, 2018, recommended approval of this resolution to the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:

Section 1. That the MORPC SFY 2018-2021 TIP be amended to include the project information as shown in Attachment 1.

Section 2. That it affirms that the fiscal balance of the SFY 2018-2021 TIP is maintained.

Section 3. That the determination of conformity between the TIP and the State Implementation Plan (SIP) is hereby reaffirmed, as the projects are exempt from conformity requirements or have been included in the most recent air quality conformity approval.

Section 4. That it affirms that the amendment was developed in compliance with the transportation performance measures as described in Section 6 of the SFY 2018-2021 TIP as modified.

Section 5. That this resolution will be transmitted to ODOT and all sponsoring agencies in Attachment 1 for appropriate action.
Section 6. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.

Karen Angelou, Acting Chair
MID-OHIO REGIONAL PLANNING COMMISSION
December 13, 2018
Date

Prepared by: Transportation Staff

Attachment 1: Amended Project Information for the SFY 2018-2021 TIP
## Resolution T-15-18

### Attachment 1 - Amended Project Information

**Agency:** Columbus  
**PID:** 99743  
**TIP ID:** 2950  
**MTP ID:** 559

**Co-Roule-Sec:** FRA-Olentangy Trail-Bethel Rd  
**Length (mi.):** 1.5

**Project Type(s):** Multi-Use Path  
**Air Quality:** Exempt

**Description:** Olentangy Trail from Olentangy River Rd/Bethel Rd to Antrim Park, Multi-Use Path. Widen the trail from 9' to 12', connect the trail to Bethel Rd and add multi-use path on N side of Bethel Rd to Olentangy River Rd and Anheuser Busch Park; new trail head.

**Bike Components:** Multi-use path. 0.6 mi. added to bike network.  
**Ped Components:** Multi-use path. 0.6 mi. added to ped network.

<table>
<thead>
<tr>
<th>State Fiscal Year</th>
<th>Phase</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
</table>
| 2019              | Construction | TAP-M   | $2,665,951  
MORPC Funds       |
|                   | Construction | Local   | $666,488       |
| **Total:**        |            |         | **$3,332,439** |

**Agency:** Columbus  
**PID:** 99744  
**TIP ID:** 2951  
**MTP ID:** 560

**Co-Roule-Sec:** FRA-CRO14-01.99  
**Length (mi.):** 1.8

**Project Type(s):** Sidewalks/Multi-Use Path  
**Air Quality:** Exempt

**Description:** Refugee Road from Winchester Pike to Hamilton Road, Sidewalks & Multi-Use Path, including mid-block crossing at COTA stop.

**Bike Components:** Multi-use path. Located on the south side. Connect to the existing path on the east side of Hamilton Rd. 1.8 mi. added to bike network.  
**Ped Components:** Sidewalk on 1 side, multi-use path on 1 side. Sidewalk on north side; path on south side. 3.6 mi. added to ped network.

<table>
<thead>
<tr>
<th>State Fiscal Year</th>
<th>Phase</th>
<th>Source</th>
<th>Amount</th>
</tr>
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</table>
| 2019              | Right-of-Way | TAP-M   | $513,600  
MORPC Funds       |
| 2019              | Right-of-Way | Local   | $128,400       |
| 2020              | Construction | TAP-M   | $3,210,056  
MORPC Funds       |
| 2020              | Construction | Local   | $802,514       |
| **Total:**        |              |         | **$4,654,570** |

### Summary of Funding Sources

<table>
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<tr>
<th>Source</th>
<th>Description</th>
<th>Total Amount</th>
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<tr>
<td>Local</td>
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<tr>
<td>TAP-M</td>
<td>Transportation Alternatives, Attributable to MORPC</td>
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<tr>
<td><strong>Grand Total:</strong></td>
<td></td>
<td><strong>$7,987,009</strong></td>
</tr>
</tbody>
</table>

Funds in FYs prior to 2018 are not included in this report nor in the 2018-2021 Transportation Improvement Program.  
LR = Long Range (after SFY 2021, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.