

MID-OHIO REGIONAL
MORPC
PLANNING COMMISSION

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Memorandum

TO: Transportation Policy Committee

FROM: Nick Gill, Assistant Director
Transportation & Infrastructure Development

DATE: December 6, 2019

SUBJECT: **Proposed Resolution T-16-19:** “Amending the State Fiscal Year (SFY) 2018-2021 Transportation Improvement Program”

Proposed Resolution T-16-19 will modify nine projects on the SFY 2018-2021 Transportation Improvement Program (TIP) with commitments totaling over \$180 million. These changes are necessary to enable the projects to advance and to maintain fiscal constraint. In January, the Ohio Department of Transportation (ODOT) will ask the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) to amend the Statewide TIP to include these changes.

Attachment 1 to the resolution provides a description of the funding and scope of the project, including a description of the bicycle and pedestrian components.

An explanation of the proposed changes to the TIP follows.

The Central Ohio Transit Authority (COTA) has requested the following changes to the TIP:

- Addition of funding from the Ohio Transit Partnership Program (OTP2) for vehicle replacement, pilot/demonstration projects, service expansion, healthcare initiatives and regionalization/coordination.
- Deletion of PID 102565, COTA Mobility Facility Roof Replacement, removing the project from the TIP.

Delaware County has requested the addition of preliminary engineering funding for additional study of the proposed I-71 interchange at Big Walnut to the TIP.

The Delaware County Transit Board has requested the following changes to the TIP:

- Addition of funding from the OTP2 for operating assistance.
- Addition of funding from the OTP2 for facility rehabilitation/renovation and vehicle expansion.

William Murdock, AICP
Executive Director

Rory McGuiness
Chair

Karen J. Angelou
Vice Chair

Erik J. Janas
Secretary

ODOT, District 6 has requested the following additions and modifications to the TIP:

- Addition of right-of-way funding for I-70 at I-270 (East Outerbelt), phase 1A of the Far East Freeway study.
- Addition of construction funding for I-71 at I-270 (South Outerbelt).
- Reduction of funding for the rehabilitation of I-71 from Broad Street to Long Street, phase 3B of Columbus Crossroads.
- Increase of funding for the widening of I-70/I-71 in downtown Columbus, phase 4R of Columbus Crossroads.

NTG:RN

Attachments:

- Proposed Resolution T-16-19



RESOLUTION T-16-19

“Amending the State Fiscal Year (SFY) 2018-2021 Transportation Improvement Program”

WHEREAS, the Transportation Policy Committee of the Mid-Ohio Regional Planning Commission (MORPC) adopted the SFY 2018-2021 Transportation Improvement Program (TIP) by Resolution T-5-17; and

WHEREAS, the Central Ohio Transit Authority (COTA) has requested the addition of one project to the 2018-2021 TIP as shown in Attachment 1 and the deletion of one project from the 2018-2021 TIP; and

WHEREAS, Delaware County has requested the addition of one project to the 2018-2021 TIP as shown in Attachment 1; and

WHEREAS, the Delaware County Transit Board has requested the addition of two projects to the 2018-2021 TIP as shown in Attachment 1; and

WHEREAS, the Ohio Department of Transportation (ODOT), District 6 has requested the addition of two projects and the modification of two projects on the 2018-2021 TIP as shown in Attachment 1; and


WHEREAS, the projects are consistent with the transportation policies, plans, and programs, including the most recent Metropolitan Transportation Plan adopted by the Transportation Policy Committee; and

WHEREAS, the Community Advisory Committee at its meeting on December 2, 2019, and the Transportation Advisory Committee at its meeting on December 4, 2019, recommended approval of this resolution to the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That the MORPC SFY 2018-2021 TIP be amended to include the project information as shown in Attachment 1 including the removal PID 102565 from the TIP.
- Section 2. That it affirms that the fiscal balance of the SFY 2018-2021 TIP is maintained.
- Section 3. That the determination of conformity between the TIP and the State Implementation Plan (SIP) is hereby reaffirmed, as the projects are exempt from conformity requirements or have been included in the most recent air quality conformity approval.
- Section 4. That it affirms that the amendment was developed in compliance with the transportation performance measures as described in Section 6 of the SFY 2018-2021 TIP as modified.
- Section 5. That this resolution will be transmitted to ODOT and all sponsoring agencies in Attachment 1 for appropriate action.

Section 6. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.



Rory McGuinness, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

12/2/19
Date

Prepared by: Transportation Staff

Attachment 1: Amended Project Information for the SFY 2018-2021 TIP

Resolution T-16-19

Attachment 1 - Amended Project Information

Agency: COTA	PID: 111512	TIP ID: 3618	MTP ID: 5
Co-Route-Sec: FRA-COTA Ohio Transit Partnership Program Length (mi.):			
Project Type(s): Transit Activity		Air Quality: Exempt	
Description: COTA Ohio Transit Partnership Program 2020, Transit Activity, for vehicle replacement, pilot/demonstration projects, service expansion, healthcare initiatives and regionalization/coordination.			
Bike Components: Not applicable.			
Ped Components: Not applicable.			
<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2020	Other	State Transit	\$5,054,251
		Total:	\$5,054,251
Agency: Delaware County	PID: 110964	TIP ID: 3598	MTP ID: 383
Co-Route-Sec: DEL-IR071-3.55 Ph1 Length (mi.):			
Project Type(s): New Interchange/Preliminary Engineering		Air Quality: System Analyzed	
Description: IR-71 at Big Walnut Rd (TR-109), New Interchange & Preliminary Engineering, covering Stage 1 design and environmental clearance.			
Bike Components: Yes - Type to be determined.			
Ped Components: Yes - Type to be determined.			
<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2020	PE-Environmental Study	HP	\$2,000,000
		Total:	\$2,000,000
Agency: Delaware County Transit	PID: 104519	TIP ID: 3619	MTP ID: 200
Co-Route-Sec: DEL-DCT 2020 Operating Assistance- Length (mi.):			
Project Type(s): Transit Operating		Air Quality: Exempt	
Description: DCT 2020 Operating Assistance, Transit Operating, OTP2.			
Bike Components: Not applicable.			
Ped Components: Not applicable.			
<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2020	Operating	State Transit	\$500,000
		Total:	\$500,000
Agency: Delaware County Transit	PID: 111518	TIP ID: 3620	MTP ID: 5
Co-Route-Sec: DEL-DCT SFY 2020 OTP2 Projects- Length (mi.):			
Project Type(s): Transit Expansion Capital		Air Quality: System Analyzed	
Description: DCT SFY 2020 OTP2 Projects, Transit Expansion Capital, Facility Rehabilitation / Renovation and Vehicle Expansion.			
Bike Components: Not applicable.			
Ped Components: Not applicable.			
<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2020	Other	State Transit	\$343,138
		Total:	\$343,138

Funds in FYs prior to 2018 are not included in this report nor in the 2018-2021 Transportation Improvement Program.

LR = Long Range (after SFY 2021, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

Resolution T-16-19

Attachment 1 - Amended Project Information

Agency: ODOT 6

PID: 105453

TIP ID: 3294

MTP ID: 126

Co-Route-Sec: FRA-IR071-17.46 (Proj 3B)

Length (mi.): 0.69

Project Type(s): Major Widening/New Roadway

Air Quality: System Analyzed

Description: I-70/I-71 Innerbelt (Phase 3B), Major Widening & New Roadway, Reconstruct & widen I-71 from Broad St to Long St & the Broad St bridge over I-71. Build Lester Dr and Elijah Pierce Ave between Broad & Long. Includes retaining walls N5 and N6 and the Columbu

Bike Components: Bicycle lanes. Bike lanes along Lester Dr and Elijah Pierce Ave will be extended from Long St to Broad St. New Broad St bridge will accommodate new bike lanes. 0.6 mi. added to bike network.

Ped Components: Sidewalk on 1 side. Sidewalks will be extended from Long to Broad along Lester Dr and Elijah Pierce Ave. Wider sidewalks on both sides of the new Broad St bridge. 0.6 mi. added to ped network.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>	
2020	Construction	NHFP	\$30,943,407	
2020	Construction	NHPP	\$477,000	
2020	Construction	State	\$64,200	
2020	Construction	STBG-M	\$1,468,628	MORPC Funds
2020	Construction	Local	\$3,104,302	
2021	Construction	Federal	\$450,000	
2021	Construction	State	\$50,000	
LR	Construction	Federal	\$450,000	
LR	Construction	State	\$50,000	
Total:			<u>\$37,057,537</u>	

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Resolution T-16-19

Attachment 1 - Amended Project Information

Agency: ODOT 6

PID: 105523

TIP ID: 3295

MTP ID: 270/ 1117

Co-Route-Sec: FRA-IR070-12.68 (Proj 4R)

Length (mi.): 1.77

Project Type(s): Major Widening/Interchange Modification

Air Quality: System Analyzed

Description: I-70/I-71 Innerbelt (Phase 4R), Major Widening & Interchange Modification, rebuilds I-70/I-71 EB/NB and adds an extra lane through the 70/71 overlap area; modifies bridges, ramps and surface streets.

Bike Components: Bicycle lanes. The Fulton Street bike lane will be extended to Front. 0.1 mi. added to bike network.

Ped Components: Modify existing facilities. The new Front Street bridge will include 10 foot wide sidewalks.

State Fiscal Year	Phase	Source	Amount	
2020	PE-Detailed Design	State	\$100,000	
2020	Construction	GARVEE	\$22,000,000	
2020	Construction	Bond	\$22,000,000	
2020	Construction	NHPP	\$62,120,896	
2020	Construction	State	\$9,832,629	
2020	Construction	STBG-M	\$4,103,076	MORPC Funds
2020	Construction	Local	\$3,145,600	
2021	Construction	NHPP	\$1,350,000	
2021	Construction	State	\$150,000	
LR	Construction	NHPP	\$1,350,000	
LR	Construction	State	\$150,000	
LR	Construction	NHPP	\$630,000	
LR	Construction	State	\$70,000	
			Total:	\$127,002,201

Agency: ODOT 6

PID: 92615

TIP ID: 2871

MTP ID: 374

Co-Route-Sec: FRA-IR071-09.07

Length (mi.): 1.56

Project Type(s): Major Widening/Major Rehabilitation

Air Quality: System Analyzed

Description: I-71 from Stringtown Rd to I-270 (South Outerbelt), Major Widening from 6 lanes to 8 lanes & Major Rehabilitation, Resurfacing and full depth widening of IR 71 NB in order to extend the express lane from IR 270 to south of Stringtown Rd and remove NB weav

Bike Components: No change to existing conditions.

Ped Components: No change to existing conditions.

State Fiscal Year	Phase	Source	Amount
2020	Construction	State	\$10,264,250
			Total:
			\$10,264,250

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Resolution T-16-19

Attachment 1 - Amended Project Information

Agency: ODOT 6

PID: 95639

TIP ID: 2877

MTP ID: 135

Co-Route-Sec: FRA-IR070-22.61 (FEF-1A)

Length (mi.): 3.4

Project Type(s): Interchange Modification

Air Quality: System Analyzed

Description: I-70 at I-270 (East Outerbelt), Interchange Modification, New directional ramp from SB I-270 to EB I-70, reconfigure ramps from NB I-270 to EB I-70 to Brice Road. Add collector-distributor lane EB from I-270 to Brice Road. First construction project from

Bike Components: None. Bicycles prohibited.

Ped Components: None. Pedestrians prohibited.

State Fiscal Year	Phase	Source	Amount
2020	Right-of-Way	State	\$1,500,000
LR	Construction	Federal	\$71,910,000
LR	Construction	State	\$7,990,000
Total:			\$81,400,000

Summary of Funding Sources

Source	Description	Total Amount
Bond	State-Issued Bonds	\$22,000,000
Federal	Unassigned Federal Transportation Funds	\$72,810,000
GARVEE	Federal Advance Construction Paid with State Bonds	\$22,000,000
HP	High Priority (Congressional Earmark)	\$2,000,000
Local	Local Public Agency	\$6,249,902
NHFP	National Highway Freight Program	\$30,943,407
NHPP	National Highway Performance Program	\$65,927,896
State	State Transportation Funds	\$30,221,079
State Transit	State Transit Funds	\$5,897,389
STBG-M	Surface Transportation Block Grant, Attributable to MORPC	\$5,571,704
Grand Total:		\$263,621,377

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