



MID-OHIO REGIONAL
MORPC
PLANNING COMMISSION

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Memorandum

TO: Transportation Policy Committee

FROM: Thea Ewing, Director
Transportation & Infrastructure Development

DATE: September 3, 2021

SUBJECT: Proposed Resolution T-7-21: "Amending the State Fiscal Year (SFY) 2021-2024 Transportation Improvement Program"

Proposed Resolution T-7-21 will add or modify 12 projects to the SFY 2021-2024 Transportation Improvement Program (TIP) with commitments totaling over \$369 million. These changes are necessary to enable the projects to advance and to maintain fiscal constraint. In October, the Ohio Department of Transportation (ODOT) will ask the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) to amend the Statewide TIP to include these changes.

Attachment 1 to the resolution provides a description of the funding and scope of the projects, including a description of the bicycle and pedestrian components. Three projects include MORPC-attributable funding.

An explanation of the proposed changes to the TIP follows.

COTA - The following additions and modifications to the TIP are being made for COTA projects:

- PID 115454 – COTA Bus Security Cameras: Add ODOT Urban Transit Partnership funded project to the TIP.
- PID 112116 – COTA High Capacity Transit EW Corridor: Add \$2,200,000 of ODOT OTP2 funding in SFY 2022. This project includes MORPC funding, but there is not change to MORPC funding.
- PID 115536 – COTA Passenger Counter: Add ODOT OTP2 funded project to the TIP.

DCT - The following additions to the TIP are being made for Delaware County Transit projects:

- PID 111773: DCT 2021 Vehicle Expansion: Add ODOT OTP2 funded project to the TIP.
- PID 111778: DCT 2022 Vehicle Replacement: Add ODOT OTP2 funded project to the TIP.

William Murdock, AICP
Executive Director

Karen J. Angelou
Chair

Erik J. Janas
Vice Chair

Chris Amorose Groomes
Secretary

- PID 115539: DCT Mobility Plan Development: Add ODOT OTP2 funded project to the TIP.
- PID 115540: DCT Facility HVAC Replacement: Add ODOT OTP2 funded project to the TIP.

Etna Twp: The following addition to the TIP is being made for an Etna Twp project:

- PID 113789 – Global Way Part 2: Add project to the TIP.

FCDCP: The following addition to the TIP is being made for a Fairfield Center for Disabilities and Cerebral Palsy Inc. project:

- PID 115416 – 5310 & Large UZA CRRSAA: Add project to the TIP.

Franklin County TID: The following modification to the TIP is being made for a Franklin County TID project:

- PID 115179 – SR 161 at Linworth Rd: Adding \$350,000 for PE Env in SFY 2022 and \$150,000 for PE DD in SFY 2023. This project includes MORPC funding in the ROW and construction phase, but there is no change to the MORPC funding.

ODOT, District 6: The following additions and modifications to the TIP are being made for ODOT projects:

- PID 105523 – FRA 70/71 (4R/6R): Adding \$454,395 for PE DD in SFY 2022. This project includes MORPC funding in the construction phase, but there is no change to the MORPC funding.
- PID 90200 – I-71 at Sunbury Pkwy: Add \$1,000,000 for PE Env in SFY 2022.

NTG:TG

Attachments:

- Proposed Resolution T-7-21



RESOLUTION T-7-21

“Amending the State Fiscal Year (SFY) 2021-2024 Transportation Improvement Program”

WHEREAS, the Transportation Policy Committee of the Mid-Ohio Regional Planning Commission (MORPC) adopted the SFY 2021-2024 Transportation Improvement Program (TIP) by Resolution T-7-20; and

WHEREAS, two project additions and one project modification to the 2021-2024 TIP have been identified as needed for Central Ohio Transit Agency projects as shown in Attachment 1; and

WHEREAS, four project additions to the 2021-2024 TIP have been identified as needed for Delaware County Transit projects as shown in Attachment 1; and

WHEREAS, one project addition to the 2021-2024 TIP has been identified as needed for a Etna Township project as shown in Attachment 1; and

WHEREAS, one project addition to the 2021-2024 TIP has been identified as needed for a Fairfield Center for Disabilities and Cerebral Palsy Inc. project as shown in Attachment 1; and

WHEREAS, one project modification to the 2021-2024 TIP has been identified as needed for a Franklin County TID project as shown in Attachment 1; and

WHEREAS, two project modifications to the 2021-2024 TIP have been identified as needed for Ohio Department of Transportation projects as shown in Attachment 1; and

WHEREAS, the projects are consistent with the transportation policies, plans, and programs, including the most recent Metropolitan Transportation Plan adopted by the Transportation Policy Committee; and

WHEREAS, the Community Advisory Committee at its meeting August 30, 2021, and the Transportation Advisory Committee at its meeting on September 1, 2021 recommended approval of this resolution to the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That the MORPC SFY 2021-2024 TIP be amended to include the project information as shown in Attachment 1.
- Section 2. That it affirms that the fiscal balance of the SFY 2021-2024 TIP is maintained.
- Section 3. That the determination of conformity between the TIP and the State Implementation Plan (SIP) is hereby reaffirmed, as the projects are exempt from conformity requirements or have been included in the most recent air quality conformity approval.

- Section 4. That it affirms that the amendment was developed in compliance with the transportation performance measures as described in Section 6 of the SFY 2021-2024 TIP as modified.
- Section 5. That this resolution will be transmitted to ODOT and all sponsoring agencies in Attachment 1 for appropriate action.
- Section 6. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.



Karen Angelou, Chair

MID-OHIO REGIONAL PLANNING COMMISSION



Date

Prepared by: Transportation Staff

Attachment 1: Amended Project Information for the SFY 2021-2024 TIP

Resolution T-7-21

Attachment 1 - Amended Project Information

Agency: COTA

PID: 112116

TIP ID: 3736

MTP ID: 5

Co-Route-Sec: FRA-COTA High Capacity Transit EW Corr- Length (mi.):

Project Type(s): Transit Expansion Capital Air Quality: System Analyzed

Description: COTA High Capacity Transit EW Corr, Transit Expansion Capital, East-West Corridor Pre-Project Development, Development through Completion. Engineering & Design. Additional \$90 million in project costs in SFY 2025. ALI 11.21.01

Bike Components: Yes - Type to be determined.

Ped Components: Yes - Type to be determined.

State Fiscal Year	Phase	Source	Amount	
2021	Other	Local-Transit	\$20,000,000	
2022	Other	STBG-S	\$2,200,000	
2022	Other	Local-Transit	\$550,000	
2022	PE-Detailed Design	STBG-M	\$1,500,000	MORPC Funds - Cap Amount
2022	PE-Detailed Design	Local-Transit	\$400,000	
2023	Other	FFY23 Sec 5307	\$750,000	
2023	Other	Local-Transit	\$2,250,000	
2024	Other	FFY24 Sec 5307	\$10,936,164	
2024	Other	Local-Transit	\$77,036,836	
			Total:	\$115,623,000

Agency: COTA

PID: 115454

TIP ID: 3867

MTP ID: 142

Co-Route-Sec: COT-Bus Security Cameras-- Length (mi.):

Project Type(s): Transit Activity Air Quality: Exempt

Description: Bus Security Cameras, Transit Activity, Bus Security Cameras through the SFY2022 Urban Transit Program. Scope: 114-00 ALI 1.1.42.09 FPC: O-Capital

Bike Components: Not applicable.

Ped Components: Not applicable.

State Fiscal Year	Phase	Source	Amount	
2022	Other	Federal	\$2,668,766	
			Total:	\$2,668,766

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

LR = Long Range (after SFY 2024, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

Resolution T-7-21

Attachment 1 - Amended Project Information

Agency: COTA

PID: 115536

TIP ID: 3868

MTP ID: 142

Co-Route-Sec: FRA-COTA Automatic Passenger Counter- Length (mi.):

Project Type(s): Transit Activity Air Quality: Exempt

Description: COTA Automatic Passenger Counter, Transit Activity, Scope: 114-00. ALI: 1.1.42.20. EPC: O-Capital. STBG funds are flexible fund transfers.

Bike Components: None.

Ped Components: Pedestrian detectors.

State Fiscal Year	Phase	Source	Amount
2022	Other	STBG-S	\$1,000,000
2022	Other	Local-Transit	\$700,000
Total:			\$1,700,000

Agency: DCT

PID: 111773

TIP ID: 3741

MTP ID: 142

Co-Route-Sec: DEL-DCT 2021 Vehicle Expansion- Length (mi.):

Project Type(s): Transit Expansion Capital Air Quality: System Analyzed

Description: DCT 2021 Vehicle Expansion, Transit Expansion Capital, Transit Vehicle Expansion. Scope: 111-00. ALI: 1.1.13.04. EPC: O-Capital. STBG funds are federal flex fund transfers.

Bike Components: No information provided.

Ped Components: No information provided.

State Fiscal Year	Phase	Source	Amount
2021	Other	Local-Transit	\$900,000
2022	Other	STBG-S	\$229,643
Total:			\$1,129,643

Agency: DCT

PID: 111778

TIP ID: 3742

MTP ID: 142

Co-Route-Sec: DEL-DCT 2022 Vehicle Replacement- Length (mi.):

Project Type(s): Transit Replacement Capital Air Quality: Exempt

Description: DCT 2022 Vehicle Replacement, Transit Replacement Capital, Scope: 111-00. ALI: 1.1.12.04. EPC: O-Capital. Less than 30' vehicles - fiberglass replacement using STBG funds as a flex fund transfer using TDC for the SFY2022 OTP2.

Bike Components: No information provided.

Ped Components: No information provided.

State Fiscal Year	Phase	Source	Amount
2022	Other	STBG-S	\$148,093
Total:			\$148,093

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Attachment 1 - Amended Project Information

Agency: DCT

PID: 115539

TIP ID: 3869

MTP ID: 200

Co-Route-Sec: DEL-DCT Delaware Mobility Develop Plan- **Length (mi.):**

Project Type(s): Transit Activity/Planning Activity **Air Quality:** Exempt

Description: DCT Delaware Mobility Develop Plan, Transit Activity & Planning Activity, Delaware County Transit Mobility Development Plan. **Scope:** 441-00 **ALI:** 44.22.00 **EPC:** 2-Planning. STBG funds are federal flex fund transfers using TDC.

Bike Components: Not applicable.

Ped Components: Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2022	Other	STBG-S	\$500,000
Total:			\$500,000

Agency: DCT

PID: 115540

TIP ID: 3870

MTP ID: 142

Co-Route-Sec: DEL-DCT Delaware Facility HVAC Replace- **Length (mi.):**

Project Type(s): Transit Replacement Capital **Air Quality:** Exempt

Description: DCT Delaware Facility HVAC Replace, Transit Replacement Capital, Delaware County Transit Facility HVAC Replacement. **Scope:** 114-00 **ALI:** 11.44.03 **EPC:** 0-Capital. STBG funds are federal flex fund transfers using TDC.

Bike Components: Not applicable.

Ped Components: Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2022	Other	STBG-S	\$69,250
Total:			\$69,250

Agency: Etna Twp

PID: 113789

TIP ID: 3865

MTP ID: 185

Co-Route-Sec: LIC-Global Way Pt 2- **Length (mi.):** 0.25

Project Type(s): New Roadway **Air Quality:** System Analyzed

Description: Global Way Pt 2, New Roadway, 2 lanes, Extension of Global Way north to provide access to new business

Bike Components: Maybe - To be determined.

Ped Components: Maybe - To be determined.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2022	Construction	ODSA	\$300,000
2022	Construction	J&C	\$100,000
2022	Construction	Local	\$541,406
Total:			\$941,406

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Attachment 1 - Amended Project Information

Agency: FCDCP

PID: 115416

TIP ID: 3866

MTP ID: 142

Co-Route-Sec: FAI-5310 & Large UZA CRRSAA-

Length (mi.):

Project Type(s): Transit Replacement Capital

Air Quality: Exempt

Description: 5310 & Large UZA CRRSAA, Transit Replacement Capital, buy replacement vans for Fairfield Center for Disabilities and Cerebral Palsy Inc. **Scope:** 641-00 **ALI:** 11.12.15; **EPC:** 0-Capital.

Bike Components: No information provided.

Ped Components: No information provided.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2022	Other	Sec 5310	\$129,600
Total:			\$129,600

Agency: Franklin County TID

PID: 115179

TIP ID: 3852

MTP ID: 1119

Co-Route-Sec: FRA-SR161-08.08

Length (mi.): 0.32

Project Type(s): Intersection Modification

Air Quality: Exempt

Description: SR 161 at Linworth Rd, Intersection Modification, Intersection improvement to reduce the severe congestion and long queues experienced by vehicles at the intersection and add pedestrian/multi-use facilities.

Bike Components: Multi-use path. 0.34 mi. added to bike network.

Ped Components: Sidewalk on 1 side, multi-use path on 1 side. 0.64 mi. added to ped network.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>	
2022	PE-Environmental Study	Preserv-State	\$70,000	
2022	PE-Environmental Study	Preserv-Federal	\$280,000	
2023	PE-Detailed Design	Preserv-Federal	\$120,000	
2023	PE-Detailed Design	Preserv-State	\$30,000	
2024	Right-of-Way	STBG-M	\$4,800,000	MORPC Funds - Cap Amount
2024	Right-of-Way	Local	\$1,200,000	
Total:			\$6,500,000	

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Resolution T-7-21

Attachment 1 - Amended Project Information

Agency: ODOT 6

PID: 105523

TIP ID: 3295

MTP ID: 270/ 1117

Co-Route-Sec: FRA-70/71 Part1 (4R); Part2 (6R)-

Length (mi.): 1.77

Project Type(s): Major Widening/Interchange Modification

Air Quality: System Analyzed

Description: 70/71 Part1 (4R); Part2 (6R), Major Widening & Interchange Modification, Part 1: FRA-70/71-12.68 (4R): Rebuilds I-70/I-71 EB/NB and adds an extra lane through the 70/71 overlap area; modifies bridges, ramps, Livingston Av, Front & Fulton Sts.
Part 2: FRA

Bike Components: Bicycle lanes. The Fulton Street bike lane will be extended to Front. 0.1 mi. added to bike network.

Ped Components: Modify existing facilities. The new Front Street bridge will include 10 foot wide sidewalks.

State Fiscal Year	Phase	Source	Amount	
2021	PE-Detailed Design	Major/New-S	\$821,600	
2021	PE-Detailed Design	Preserv-State	\$75,000	
2021	Construction	Major/New-S	\$100,000	
2021	Construction	MLMR-F	\$417,749	
2022	PE-Detailed Design	Preserv-State	\$50,000	
2022	PE-Detailed Design	Major/New-S	\$404,395	
2022	Construction	MLMR-F	\$42,331,333	
2022	Construction	Bond	\$25,000,000	
2022	Construction	LABR-F	\$11,626,303	
2022	Construction	LABR-S	\$1,885,649	
2022	Construction	Major/New-F	\$1,648,242	
2022	Construction	MLMR-S	\$29,717,220	
2022	Construction	NHFP	\$105,000,001	
2022	Construction	PIAC-F	\$900,000	
2022	Construction	PIAC-S	\$100,000	
2022	Construction	Preserv-Federal	\$4,230,000	
2022	Construction	Preserv-State	\$720,000	
2022	Construction	STBG-M	\$2,952,000	MORPC Funds - Cap Amount
2022	Construction	Local	\$4,280,348	
2023	Construction	Preserv-State	\$500,000	
2023	Construction	Preserv-Federal	\$2,250,000	
		Total:	\$235,009,839	

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Attachment 1 - Amended Project Information

Agency: ODOT 6

PID: 90200

TIP ID: 2427

MTP ID: 384/ 325

Co-Route-Sec: DEL-IR071-07.91

Length (mi.):

Project Type(s): New Interchange/Study

Air Quality: System Analyzed

Description: *I-71 at Sunbury Pkwy, New Interchange & Study, Preliminary studies and engineering for a preferred alternative concept in the vicinity of the existing I-71 and US 36/SR 37 Interchange in Delaware County to determine future interchange and road improvement*

Bike Components: Multi-use path.

Ped Components: Sidewalk on 1 side, multi-use path on 1 side.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	PE-Detailed Design	Local	\$4,200,000
2022	PE-Environmental Study	Major/New-S	\$200,000
2022	PE-Environmental Study	Major/New-F	\$800,000
		Total:	\$5,200,000

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Friday, August 27, 2021

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Attachment 1 - Amended Project Information

Summary of Funding Sources

<u>Source</u>	<u>Description</u>	<u>Total Amount</u>
Bond	State-Issued Bonds	\$25,000,000
Federal	Unassigned Federal Transportation Funds	\$2,668,766
FFY23 Sec 5307	Transit Formula Block Grants	\$750,000
FFY24 Sec 5307	Transit Formula Block Grants	\$10,936,164
J&C	State Jobs & Commerce Funds	\$100,000
LABR-F	Labor - Federal	\$11,626,303
LABR-S	Labor - State	\$1,885,649
Local	Local Public Agency	\$10,221,754
Local-Transit	Local Public Transit Authority	\$101,836,836
Major/New-F	Major/New Program - Federal	\$2,448,242
Major/New-S	Major/New Program - State	\$1,525,995
MLMR-F	Multi-Lane Major Rehab	\$42,749,082
MLMR-S	Multi-Lane Major Rehab	\$29,717,220
NHFP	National Highway Freight Program	\$105,000,001
ODSA	Ohio Development Services Agency Roadwork Development Fund	\$300,000
PIAC-F	Project Impact Advisory Council - Federal	\$900,000
PIAC-S	Project Impact Advisory Council - State	\$100,000
Preserv-Federal	District Preservation (Pv & Br) - Federal	\$6,880,000
Preserv-State	District Preservation (Pv & Br) - State	\$1,445,000
Sec 5310	Transit Enhanced Mobility Seniors & Individuals with Disabilities	\$129,600
STBG-M	Surface Transportation Block Grant, Attributable to MORPC	\$9,252,000
STBG-S	Surface Transportation Block Grant, Attributable to the State	\$4,146,986
Grand Total:		\$369,619,597

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