



Mid-Ohio Regional
Planning Commission

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Memorandum

TO: Mid-Ohio Regional Planning Commission
Officers and Board Members
Transportation Policy Committee
Transportation Advisory Committee
Community Advisory Committee

FROM: Nick Gill, Assistant Director
Transportation Systems & Funding

DATE: March 2, 2018

SUBJECT: Proposed Resolution T-3-18: "Amending the State Fiscal Year (SFY) 2018-2021 Transportation Improvement Program Including Changes to Federal Transit Administration's (FTA's) Section 5307 Program of Projects"

Proposed Resolution T-3-18 will add, modify or delete ten projects on the SFY 2018-2021 Transportation Improvement Program (TIP) with commitments totaling over \$82 million. This amendment includes MORPC's funding awards for the Federal Transit Administration (FTA) Section 5310 Enhanced Mobility for Seniors and Persons with Disabilities program. These changes are necessary to enable these projects to advance and to maintain fiscal constraint. In April, the Ohio Department of Transportation (ODOT) will ask the Federal Highway Administration (FHWA) and the FTA to amend the Statewide TIP to include these changes.

Attachment 1 to the resolution provides a description of the funding and scope of each project, including a description of the bicycle and pedestrian components. One project, to modify the intersection of East Broad Street and Hamilton Road, has a commitment of MORPC-attributable funds. The amendment will not change this commitment.

Below is an explanation of the proposed changes to the TIP.

COTA has requested the following modifications to the TIP:

- Increase local funding for the Canal Winchester Park and Ride.
- Decrease local funding for Bus Shelter purchases.
- Remove the Mobility Facility Roof Replacement project (PID 102565).
- Remove the Solar Lighting at Stops/Shelters project (PID 105115).
- Modify Section 5307 funding for the Fields Compressed Natural Gas (CNG) Rehabilitation project by transferring funds from SFY 2018 to SFY 2019.
- Apply Section 5307 funding to the purchase of 10 electric buses.

William Murdock, AICP
Executive Director

Matt Greeson
Chair

Rory McGuinness
Vice Chair

Karen J. Angelou
Secretary

DATABus, the Delaware Area Transit Agency, has requested a modification to the TIP for its 2018 Operating Assistance to increase Section 5307 funds to include two years of operating assistance and correct the special operating rule apportionment.

MORPC solicited projects from December 2017 to February 2018 for FTA's Section 5310 Enhanced Mobility for Seniors and Persons with Disabilities program funding and received over \$3.1 million in requests. MORPC staff has identified administrative, operating and capital projects for funding totaling over \$1.9 million.

Attachment 2 to the resolution provides FTA's standard program of projects (POP) selected. A contingency list has been identified should a project not be fully developed and lose funding. Selected projects' federal amounts are listed below. These projects are receiving 80 percent of the project funding, requiring a 20 percent match unless noted.

1. American Red Cross: one Lift-Equipped Light-Transit Vehicle, \$43,231
2. Arch Express: one Lift-Equipped Light-Transit Vehicle, \$44,250
3. Central Ohio Transit Authority (COTA):
 - a. Operating Costs: \$655,141 (50% Match)
 - b. Miscellaneous Capital to Purchase Transportation: \$300,000
4. Delaware County Transit Board (DCTB) operated by Delaware Area Transit Agency (DATABus):
 - a. Operating Costs: \$69,405 (50% Match)
 - b. Two years of Mobility Management: \$298,451
 - c. Capitalized Maintenance: \$175,280
5. Grove City: one Lift-Equipped Light-Transit Vehicle, \$49,396
6. Groveport: one Accessible Vehicle, \$38,701
7. LifeCare Alliance: one Lift-Equipped Light-Transit Vehicle, \$49,396
8. MORPC: Administration, \$104,671 (No Match Required)
9. National Church Residences: two Lift-Equipped Light-Transit Vehicles, \$74,010
10. Netcare Access: one Modified Mini Van, \$34,067
11. The Alpha Group of Delaware, Inc.: one Accessible Vehicle, \$38,400

ODOT District 6 received a commitment of \$10 million from ODOT's Transportation Review Advisory Council for the construction of a new interchange on I-71 at Sunbury Parkway, just south of the US 36/SR 37 interchange. Construction has been divided into three projects (Phases A-C). The amendment would add a project to construct Phase A.

Whitehall has requested a modification to the TIP for its East Broad Street and Hamilton Road intersection project. Some of the right-of-way that the city needs for the project is now available for purchase. However, the project is not scheduled to receive authorization to acquire right-of-way until 2020. The city plans to follow ODOT's early acquisition process to acquire the available parcels. The right-of-way phase is not on the TIP because MORPC's funding commitment is in SFY 2022, and the current TIP ends in SFY 2021. The right-of-way phase must be added to the TIP for the city to proceed with early acquisition. The amendment would move city funds for early acquisition onto the TIP in SFY 2018, but the city is currently seeking other funding sources. If it is successful, the funding source can be changed on the TIP by administrative modification.

NTG:NJV:bsn

Attachments:

- Project Map
- Proposed Resolution T-3-18

SFY 2018-2021 Transportation Improvement Program

Resolution T-3-18
Amendment to the TIP
Project Location Map

Mid-Ohio Regional Planning Commission
111 Liberty Street
Columbus, Ohio 43215
614.228.2663
February 2018

Please check www.morpc.org for updates to this map and project listing.



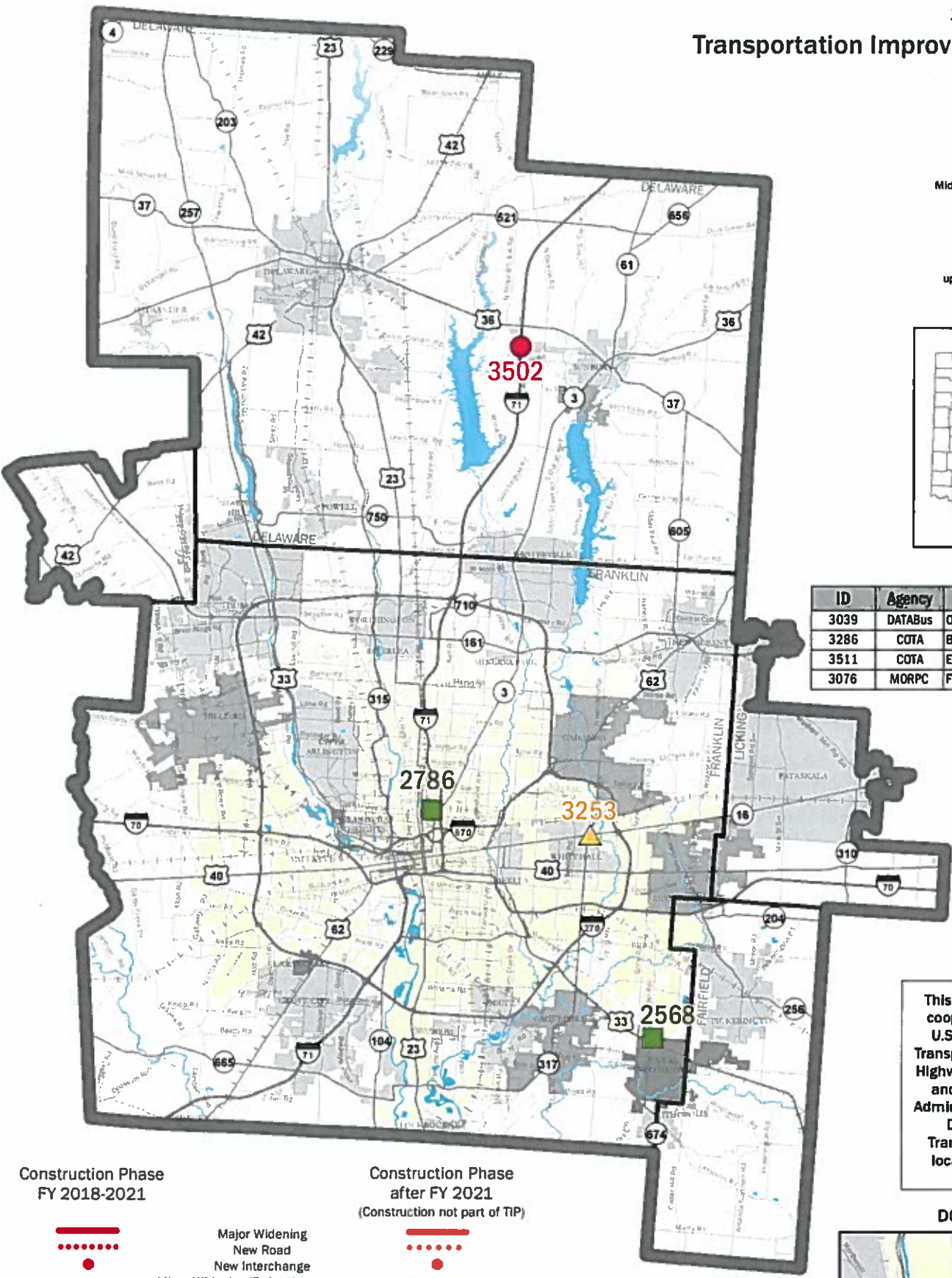
Unmapped Projects

ID	Agency	Description
3039	DATABus	Operating Assistance, 2018
3286	COTA	Bus Shelters
3511	COTA	Electric Buses
3076	MORPC	FTA Sec 5310 Program

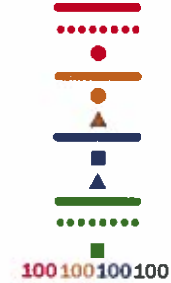


This map prepared in cooperation with the U.S. Department of Transportation's Federal Highway Administration and Federal Transit Administration, the Ohio Department of Transportation, and local communities.

DOWNTOWN COLUMBUS



Construction Phase FY 2018-2021



Major Widening
New Road
New Interchange
Minor Widening/Safety Improvement
Interchange Modification
Intersection Modification
Maintenance/Resurfacing
Bridge Repair/Replacement
Traffic Signal Upgrade
Streetscape/Study/Other
Bikeway/Sidewalk/Transit
Streetscape/Study/Other
MORPC Project Identification

Construction Phase after FY 2021 (Construction not part of TIP)



Planning Area



The information shown on this map is compiled from various sources available to us which we believe to be reliable.
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feb18

RESOLUTION T-3-18

“Amending the State Fiscal Year (SFY) 2018-2021 Transportation Improvement Program Including Changes to Federal Transit Administration’s (FTA’s) Section 5307 Program of Projects”

WHEREAS, the Transportation Policy Committee of the Mid-Ohio Regional Planning Commission (MORPC) adopted the SFY 2018-2021 Transportation Improvement Program (TIP) by Resolution T-5-17; and

WHEREAS, the Central Ohio Transit Authority (COTA) has requested the addition, deletion and modification of projects on the 2018-2021 TIP as shown in Attachment 1 and Section 3; and

WHEREAS, the Delaware Area Transit Agency (DATABus) has requested the modification of a project on the 2018-2021 TIP as shown in Attachment 1; and

WHEREAS, MORPC completed a solicitation and selection process for FTA Section 5310 Federal Fiscal Year (FFY) 2016 and FFY 2017 funds with projects selected shown in Attachment 2; and

WHEREAS, MORPC has requested the addition of the SFY 2018 Section 5310 program on the 2018-2021 TIP as shown in Attachment 1; and

WHEREAS, the Ohio Department of Transportation (ODOT) has requested the addition of one project to the 2018-2021 TIP as shown in Attachment 1; and

WHEREAS, Whitehall has requested the modification of one project on the 2018-2021 TIP as shown in Attachment 1; and

WHEREAS, the projects are consistent with the transportation policies, plans, and programs, including the most recent Metropolitan Transportation Plan adopted by the Transportation Policy Committee; and

WHEREAS, the Community Advisory Committee at its meeting on February 26, 2018, and the Transportation Advisory Committee at its meeting on February 28, 2018, recommended approval of this resolution to the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That the projects shown in Attachment 2 are selected to utilize FFYs 2016 and 2017 FTA Section 5310 funding.
- Section 2 That the MORPC SFY 2018-2021 TIP be amended to include the project information as shown in Attachment 1.
- Section 3. That the MORPC SFY 2018-2021 TIP be amended to delete PIDs 102565 and 105115.
- Section 4. That it affirms that the fiscal balance of the SFY 2018-2021 TIP is maintained.
- Section 5. That the determination of conformity between the TIP and the State Implementation Plan (SIP) is hereby reaffirmed, as the projects are exempt from conformity

requirements or have been included in the most recent air quality conformity approval.

Section 6. That this resolution will be transmitted to ODOT and all sponsoring agencies in Attachments 1 and 2 for appropriate action.

Section 7. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.



Matt Greeson, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

3/8/18

Date

Prepared by: Transportation Staff

Attachment 1: Amended Project Information for the SFY 2018-2021 TIP

Attachment 2: FTA Program of Projects



Mid-Ohio Regional
Planning Commission

Resolution T-3-18

Attachment 1 - Amended Project Information

Agency: COTA

PID: 105114

TIP ID: 3286

MTP ID: 142

Co-Route-Sec: FRA-COTA Bus Shelters-

Length (mi.):

Project Type(s): Transit Activity

Air Quality: Exempt

Description: COTA Bus Shelters, Transit Activity, including 20 shelters in 2018 and 12 shelters in 2019, 2020, and 2021.

Bike Components: No change to existing conditions.

Ped Components: Transit shelters.

State Fiscal Year	Phase	Source	Amount
2018	Other	Local-Transit	\$76,092
2019	Other	Local-Transit	\$80,000
2020	Other	Local-Transit	\$80,000
2021	Other	Local-Transit	\$80,000
Total:			\$316,092

Agency: COTA

PID: 107394

TIP ID: 3511

MTP ID: 142

Co-Route-Sec: FRA-COTA Electric Bus-

Length (mi.):

Project Type(s): Transit Activity

Air Quality: Exempt

Description: COTA Electric Bus, Transit Activity, 10 vehicles.

Bike Components: Bicycle racks.

Ped Components: Not applicable.

State Fiscal Year	Phase	Source	Amount
2019	Other	Sec 5307	\$6,720,000
2019	Other	Local	\$1,680,000
Total:			\$8,400,000

Agency: COTA

PID: 92089

TIP ID: 2568

MTP ID: 142

Co-Route-Sec: FRA-COTA Canal Winchester Park & Ride-

Length (mi.):

Project Type(s): Transit Activity/Operations Facility

Air Quality: Exempt

Description: COTA Canal Winchester Park & Ride, Transit Activity & Operations Facility, 11.31.04 PE, 11.32.04 ROW, and 11.33.04 Construction

Bike Components: Maybe - To be determined.

Ped Components: Transit shelters.

State Fiscal Year	Phase	Source	Amount
2018	Construction	Local-Transit	\$3,298,655
Total:			\$3,298,655

Funds in FYs prior to 2018 are not included in this report nor in the 2018-2021 Transportation Improvement Program.

LR = Long Range (after SFY 2021, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.



Mid-Ohio Regional
Planning Commission

Resolution T-3-18

Attachment 1 - Amended Project Information

Agency: COTA

PID: 95037

TIP ID: 2786

MTP ID: 142

Co-Route-Sec: FRA-COTA Fields CNG Rehabilitation-

Length (mi.):

Project Type(s): Transit Activity

Air Quality: Exempt

Description: COTA Fields CNG Rehabilitation, Transit Activity, 1330 Fields - CNG Changeover Requirements, 1333 & 1330 Fields - CNG Filling Stations, 1333 Fields - CNG Changeover Requirements, 1333 Fields - Roof Replacement

Bike Components: No change to existing conditions.

Ped Components: No change to existing conditions.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2019	Other	Sec 5307	\$18,000,000
2019	Other	Local-Transit	\$4,500,000
Total:			\$22,500,000

Agency: DATA

PID: 99378

TIP ID: 3039

MTP ID: 200

Co-Route-Sec: DEL-DATA 2018 Operating-Assistance

Length (mi.):

Project Type(s): Transit Operating

Air Quality: Exempt

Description: DATA 2018 Operating Assistance, Transit Operating, Operating assistance

Bike Components: Not applicable.

Ped Components: Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2018	Other	Sec 5307	\$300,000
2018	Other	State Transit	\$73,000
2018	Other	Local-Transit	\$1,664,700
Total:			\$2,037,700

Agency: MORPC

PID: 100016

TIP ID: 3076

MTP ID: 200/ 142

Co-Route-Sec: FRA-MORPC 5310 Program-FY2018

Length (mi.):

Project Type(s): Transit Activity

Air Quality: Exempt

Description: MORPC 5310 Program FY2018, Transit Activity, Columbus UZA (FFY 2016 and 2017) capital, operating and other transportation grants to meet the needs of seniors and individuals with disabilities MORPC Admin, COTA & DATA Bus Operating, Capital listed in FTA POP.

Bike Components: None.

Ped Components: None.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2018	Administration	Sec 5310	\$104,671
2018	Operating	Sec 5310	\$724,547
2018	Operating	Local-Transit	\$724,547
2018	Capital	Sec 5310	\$1,145,182
2018	Capital	Local-Transit	\$286,296
Total:			\$2,985,243

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Mid-Ohio Regional
Planning Commission

Resolution T-3-18

Attachment 1 - Amended Project Information

Agency: ODOT 6

PID: 106959

TIP ID: 3502

MTP ID: 384/ 325

Co-Route-Sec: DEL-IR071-08.91 (Ph A)

Length (mi.): 0.96

Project Type(s): New Interchange

Air Quality: System Analyzed

Description: *I-71 at south of US-36/SR-37, New Interchange, Construct a new interchange on I-71 at Sunbury Parkway south of US 36/SR 37 and connect to Sunbury Parkway east of I-71.*

Bike Components: Multi-use path. Facilities being provided on non-limited access sections and through the interchange.

Ped Components: Multi-use path. Facilities being provided on non-limited access sections and through the interchange.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2020	Construction	Federal	\$8,560,000
2020	Construction	State	\$2,140,000
2020	Construction	Local	\$2,033,000
2020	Construction	Private	\$21,400,000
Total:			\$34,133,000

Agency: Whitehall

PID: 105768

TIP ID: 3253

MTP ID: 185

Co-Route-Sec: FRA-SR016-06.87

Length (mi.): 0.44

Project Type(s): Intersection Modification

Air Quality: Exempt

Description: *E Broad St at Hamilton Rd, Intersection Modification, Proposed:*

EB Broad: 2 thru, 1 LTL, 1 continuous RTL

WB Broad: 1 thru, 1 LTL, 1 thru/RT lane

NB Hamilton: 2 thru, 2 LTL, 1 RTL

SB Hamilton: 2 thru, 2 LTL, 1 RTL

Includes medians on all 4 approaches and street lighting.

Bike Components: Multi-use path. 0.44 mi. added to bike network.

Ped Components: Modify existing facilities.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>	
2018	PE-Environmental Study	Local	\$75,000	
2018	Right-of-Way	Local	\$750,000	
2019	PE-Detailed Design	Local	\$424,000	
LR	Right-of-Way	CMAQ-M	\$1,322,400	MORPC Funds
LR	Right-of-Way	Local	\$330,600	
LR	Right-of-Way	Local	(\$750,000)	
LR	Construction	CMAQ-M	\$5,087,516	MORPC Funds
LR	Construction	Local	\$1,271,879	
Total:			\$8,511,395	

Funds in FYs prior to 2018 are not included in this report nor in the 2018-2021 Transportation Improvement Program.

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Resolution T-3-18

Attachment 1 - Amended Project Information

Summary of Funding Sources

<u>Source</u>	<u>Description</u>	<u>Total Amount</u>
CMAQ-M	Congestion Mitigation/Air Quality Improvement, Attributable to MORPC	\$6,409,916
Federal	Unassigned Federal Transportation Funds	\$8,560,000
Local	Local Public Agency	\$5,814,479
Local-Transit	Local Public Transit Authority	\$10,790,290
Private	Private sector contribution	\$21,400,000
Sec 5307	Transit Formula Block Grants	\$25,020,000
Sec 5310	Transit Enhanced Mobility Seniors & Individuals with Disabilities	\$1,974,400
State	State Transportation Funds	\$2,140,000
State Transit	State Transit Funds	\$73,000
Grand Total:		\$82,182,085

Funds in FYs prior to 2018 are not included in this report nor in the 2018-2021 Transportation Improvement Program.

LR = Long Range (after SFY 2021, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

Attachment 2 Resolution T-3-18

5310 PROGRAM OF PROJECTS

State: **Columbus, Ohio UZA**

5310: FY 2016 and 2017 Apportionment (DS, DM, DL): \$ 1,967,791; Carryover: 0

(DS = Rural Areas (under 50,000); DM -Small Urbanized Areas (50,000-200,000); DL = Large Urbanized Areas (200,000 or more))

Transfer Funds (plus or minus): 0

Total Funds Available: **\$1,967,790**

Total number of subrecipients funded in this Program of Projects: **14**

LIST OF PROJECTS Required subrecipient information includes: name of entity receiving the award, amount of award, location of the entity receiving the **CAPITAL, OPERATING, AND PROGRAM ADMINISTRATION** (Projects may include reasonable contingencies)

(Subrecipient Types may include: a non-profit organization or a local governmental authority).

Program of Projects	Direct and Sub-recipients	City	Service Area Urban / Rural	Sub Type Private Public	Project Description/A LI	Quantity	FTA Amount	Local Amount	Capital / Operating
Category A									
Sub A	COTA	Columbus, OH	Urban	Public	30.09.01		\$ 655,141	\$ 655,141	Operating
	COTA	Columbus, OH	Urban	Public	11.71.13		\$ 300,000	\$ 300,000	Capital
Sub B	DCTB (DATABus)	Delaware, OH	Urban	Public	30.09.01		\$ 69,405	\$ 69,405	Operating
	DCTB (DATABus)	Delaware, OH	Urban	Public	12.7A.00		\$ 175,280	\$ 43,820	Capital
	DCTB (DATABus)	Delaware, OH	Urban	Public	11.7L.00		\$ 298,451	\$ 74,613	Capital
Sub C	Groveport	Groveport, OH	Urban	Public	11.12.15	1	\$ 38,701	\$ 9,675	Capital
Sub D	Netcare Access	Columbus, OH	Urban	Public	11.12.15	1	\$ 34,067	\$ 8,517	Capital
Sub E	American Red Cross	Columbus, OH	Urban	Public	11.12.15	1	\$ 43,231	\$ 10,808	Capital
Sub F	Heritage Day Health Centers (NRC)	Columbus, OH	Urban	Public	11.12.15	2	\$ 74,010	\$ 18,503	Capital
Sub G	The Alpha Group of Delaware Co	Delaware, OH	Urban	Public	11.12.15	1	\$ 38,400	\$ 9,600	Capital
Sub H	Arch Express Transportation	Columbus, OH	Urban	Private	11.13.15	1	\$ 44,250	\$ 11,063	Capital
Sub I	Grove City	Grove City, OH	Urban	Public	11.12.15	1	\$ 49,396	\$ 12,349	Capital
Sub J	LifeCare Alliance	Columbus, OH	Urban	Public	11.13.15	1	\$ 49,396	\$ 12,349	Capital
Total							\$ 1,869,728	\$ 1,235,843	

Category B

Sub K	Heritage Day Health Centers (NRC)	Columbus, OH	Urban	Public	11.12.15	1	\$ 38,400	\$ 9,600	Capital
Sub L	American Red Cross	Columbus, OH	Urban	Public	11.12.15	1	\$ 29,230	\$ 7,308	Capital

Program of Projects	Direct and Sub-recipients	City	Service Area Urban / Rural	Sub Type Private Public	Project Description/A LI	Quantity	FTA Amount	Local Amount	Capital / Operating
Sub M	Arch Express Transportation	Columbus, OH	Urban	Private	11.13.15	1	\$ 49,396	\$ 12,349	Capital
Total									

Program Admin MORPC Columbus, OH Public \$ 104,671
 Grand Total 11.80.00
 Total Traditional 5310 55% Capital Amount \$ 371,451
 Total Other Capital Amount \$ 773,731
 Total Operating Expense Amount \$ 724,546
 * Eligibility Project Type refers to 49 U.S.C. 5310 (b)(1) criteria
STATE ADMINISTRATION, PLANNING AND TECHNICAL ASSISTANCE
 Not to exceed 10 percent of Section 5310 apportionment and any flex funds transferred to the Section 5310 account may be used to provide a 100 percent Federal share.
 Subtotal State or Designated Recipient Administration (funded at 100 percent) \$104,671
 SUBTOTAL DESIGNATED RECIPIENT ADMINISTRATION \$104,671