



MID-OHIO REGIONAL
MORPC
PLANNING COMMISSION

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Memorandum

TO: Transportation Policy Committee

FROM: Nick Gill, Assistant Director
Transportation Systems & Funding

DATE: March 8, 2019

SUBJECT: Proposed Resolution T-3-19: "Amending the State Fiscal Year (SFY) 2018-2021 Transportation Improvement Program"

Proposed Resolution T-3-19 will add or modify fourteen projects on the SFY 2018-2021 Transportation Improvement Program (TIP) with commitments totaling over \$220 million. This amendment includes MORPC's funding awards for the Federal Transit Administration (FTA) Section 5310 Enhanced Mobility for Seniors and Persons with Disabilities program. These changes are necessary to enable these projects to advance and to maintain fiscal constraint. In April, the Ohio Department of Transportation (ODOT) will ask the Federal Highway Administration (FHWA) and the FTA to amend the Statewide TIP to include these changes.

Attachment 1 to the resolution provides a description of the funding and scope of each project, including a description of the bicycle and pedestrian components. Attachment 2 maps those projects with a physical location. Nine of the projects have a commitment of MORPC-attributable funds. The changes with regard to MORPC-attributable funding are consistent with the adoption of MORPC-attributable funding commitments via resolution T-2-19.

An explanation of the proposed changes to the TIP follows.

Bexley has requested an increase in MORPC-attributable funding for the Bexley Signals Interconnect (PID 99789).

Columbus has requested the addition of the Morse Road from Seward to Stygler minor widening project (PID 106390) to the TIP.

COTA has requested the addition of the First/Last Mile Pilot Program (PID 106390) to the TIP using MORPC-attributable funds and local funds.

Delaware County has requested to apply for a State Infrastructure Bank loan to advance the construction of the Cheshire Road and Africa Road from Old State to Lewis Center resurfacing project to SFY 2020. The loan will be repaid with MORPC-attributable funds.

William Murdock, AICP
Executive Director

Rory McGuiness
Chair

Karen J. Angelou
Vice Chair

Erik J. Janas
Secretary

Grandview Heights has requested an increase in MORPC-attributable funding for the Grandview Heights Signals Interconnect (PID 99738).

MORPC requested the addition of the insight2050 Technical Assistance Program, FY 2020 to the TIP.

ODOT District 6 requested the following modifications to the TIP:

- Adding debt service for GARVEE (Grant Anticipation Revenue Vehicle) bonds to Phase 2E of the I-70/I-71 Innerbelt projects (PID 105322).
- Adding debt service for GARVEE bonds to Phase 4R of the I-70/I-71 Innerbelt projects (PID 105523) and incorporating the replacement of I-70 and I-71 bridge decks over SR-315 (planned under PIDs 105430 and 105437) into the same project.
- Adding right-of-way (ROW) funding to the US-42 and Industrial Parkway minor widening project (PID 107822).
- Adding the US-42 and US-33 interchange modification (PID 109519) to the TIP, splitting it from PID 107822

Powell has requested to apply for a State Infrastructure Bank loan to advance the construction of the Sawmill Parkway from Seldom Seen to Home resurfacing project (PID 105806) to SFY 2020. The loan will be repaid with MORPC-attributable funds.

Upper Arlington has requested the addition of MORPC-attributable funding to the ROW phase for the Fishinger Road from Mountview to Tremont reconstruction project (PID 105816).

Whitehall has requested an increase in MORPC-attributable funding for the Whitehall Signals Interconnect (PID 99827).

MORPC requested the addition of the FTA's Section 5310 Enhanced Mobility for Seniors and Persons with Disabilities program to the TIP. See additional detail below.

After soliciting projects from December 2018 to February 2019 and receiving over \$1.8 million in requests, MORPC staff identified administrative, operating and capital projects for funding totaling over \$1 million (PID 109918). Attachment 3 to the resolution provides FTA's standard program of projects (POP) selected. Selected projects' federal amounts are listed below. These projects are receiving 80 percent of the project funding, requiring a 20 percent match unless noted.

1. Central Ohio Transit Authority (COTA):
 - a. Operating Costs: \$337,684 (50% Match)
 - b. Miscellaneous Capital to Purchase Transportation: \$260,000
2. Delaware County Transit Board (DCTB) operated by Delaware Area Transit Agency (DATABus):
 - a. Operating Costs: \$35,774 (50% Match)
 - b. Three years of software: \$110,029
 - c. Capitalized Maintenance: \$94,191

3. City of Dublin: Older Adult/Individuals with Disability Shuttle, \$25,000
4. Clintonville-Beechwold CRC
 - a. Hard/Software: \$34,144
 - b. Capitalized Maintenance: \$18,800
 - c. Miscellaneous Capital to Purchase Transportation \$57,053
5. Greater Hilltop Shalom Zone: Miscellaneous Capital to Purchase Transportation: \$6,446
6. MORPC: Administration, \$104,671 (No Match Required)

NTG:RN

Attachments:

- Proposed Resolution T-3-19

RESOLUTION T-3-19

“Amending the State Fiscal Year (SFY) 2018-2021 Transportation Improvement Program”

WHEREAS, the Transportation Policy Committee of the Mid-Ohio Regional Planning Commission (MORPC) adopted the SFY 2018-2021 Transportation Improvement Program (TIP) by Resolution T-5-17; and

WHEREAS, MORPC, through resolution T-2-19, has adopted the program of projects to use MORPC-attributable funds, which requires amending the SFY 2018-2021 TIP; and

WHEREAS, Bexley, Columbus, Delaware County, Grandview Heights, Powell, Upper Arlington and Whitehall have requested the modification of projects on the 2018-2021 TIP as shown in Attachment 1; and

WHEREAS, the Central Ohio Transit Authority (COTA) has requested the addition of one project to the 2018-2021 TIP as shown in Attachment 1; and

WHEREAS, MORPC has requested the addition of one project to the 2018-2021 TIP as shown in Attachment 1; and

WHEREAS, MORPC completed a solicitation and selection process for FTA Section 5310 Federal Fiscal Year (FFY) 2018 funds with projects selected shown in Attachment 3; and

WHEREAS, MORPC has requested the addition of the SFY 2018 Section 5310 program to the 2018-2021 TIP as shown in Attachment 1; and

WHEREAS, the Ohio Department of Transportation (ODOT) has requested the modification of three projects and the addition of one project to the 2018-2021 TIP as shown in Attachment 1; and

WHEREAS, the projects are consistent with the transportation policies, plans, and programs, including the most recent Metropolitan Transportation Plan adopted by the Transportation Policy Committee; and

WHEREAS, the Community Advisory Committee at its meeting on March 4, 2019, and the Transportation Advisory Committee at its meeting on March 6, 2019, recommended approval of this resolution to the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That the projects shown in Attachment 3 are selected to utilize FFY 2018 FTA Section 5310 funding.
- Section 2. That the MORPC SFY 2018-2021 TIP be amended to include the project information as shown in Attachment 1.
- Section 3. That it affirms that the fiscal balance of the SFY 2018-2021 TIP is maintained.

- Section 4. That the determination of conformity between the TIP and the State Implementation Plan (SIP) is hereby reaffirmed, as the projects are exempt from conformity requirements or have been included in the most recent air quality conformity approval.
- Section 5. That it affirms that the amendment was developed in compliance with the transportation performance measures as described in Section 6 of the SFY 2018-2021 TIP as modified.
- Section 6. That this resolution will be transmitted to ODOT and all sponsoring agencies in Attachments 1, 2 and 3 for appropriate action.
- Section 7. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.



Rory McGuinness, Chair
MID-OHIO REGIONAL PLANNING COMMISSION

Date

3/14/19

Prepared by: Transportation Staff

Attachment 1: Amended Project Information for the SFY 2018-2021 TIP

Attachment 2: Map of Amended Projects

Attachment 3: FTA Program of Projects

Resolution T-3-19

Attachment 1 - Amended Project Information

Agency: Bexley

PID: 99789

TIP ID: 2953

MTP ID: 334

Co-Route-Sec: FRA-Bexley Signals Interconnect-

Length (mi.):

Project Type(s): Signalization

Air Quality: Exempt

Description: *Bexley Signals Interconnect, Signalization, replace interconnect equipment and/or install new interconnect lines at 16 signalized intersections: on Main & Broad, Elm/Cassingham (replace signal and radio interconnect) and Fair/Cassady (radio interconnect).*

Bike Components: Bicycle detectors.

Ped Components: ADA curb ramps.

State Fiscal Year	Phase	Source	Amount	
2020	Construction	CMAQ-M	\$1,752,193	MORPC Funds
			Total:	\$1,752,193

Agency: Columbus

PID: 106390

TIP ID: 3431

MTP ID: 185

Co-Route-Sec: FRA-017-04.96

Length (mi.): 0.93

Project Type(s): Minor Widening/Multi-Use Path

Air Quality: Exempt

Description: *Morse Rd from Seward St to Stygler Rd, Minor Widening & Multi-Use Path, includes turn lanes at intersections, additional right turn lanes on the I-270 exit ramps, southbound on-ramp modifications and signal revisions.*

Bike Components: Multi-use path. 0.93 mi. added to bike network.

Ped Components: Multi-use path. 0.93 mi. added to ped network.

State Fiscal Year	Phase	Source	Amount	
2020	Construction	HSIP	\$2,478,159	
2020	Construction	Local	\$3,905,260	
			Total:	\$6,383,419

Agency: COTA

PID: 109953

TIP ID: 3569

MTP ID: 5

Co-Route-Sec: FRA-COTA First/Last Mile Pilot-

Length (mi.):

Project Type(s): Transit Activity

Air Quality: Exempt

Description: *COTA First/Last Mile Pilot, Transit Activity, Three pilot programs for on-demand microtransit service to job centers and other destinations within a defined zone as a federal flex funds transfer. One in Grove City with the others to be determined.*

Bike Components: Not applicable.

Ped Components: Not applicable.

State Fiscal Year	Phase	Source	Amount	
2020	Other	STBG-M	\$946,000	MORPC Funds
2020	Other	Local	\$946,000	
			Total:	\$1,892,000

Funds in FYs prior to 2018 are not included in this report nor in the 2018-2021 Transportation Improvement Program.

LR = Long Range (after SFY 2021, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

Resolution T-3-19

Attachment 1 - Amended Project Information

Agency: Delaware County

PID: 103828

TIP ID: 3263

MTP ID: 204

Co-Route-Sec: DEL-CR021/CR-72-03.69/3.45

Length (mi.): 5.7

Project Type(s): Resurfacing

Air Quality: Exempt

Description: Cheshire Rd & Africa Rd from Old State Rd to Lewis Center Rd, Resurfacing, convert existing turf shoulders to 4-ft paved shoulders, replace deficient guardrail and signage, and add signage for existing recreational off-road bike trail crossings.

Bike Components: Widen shoulder. 5.7 mi. added to bike network.

Ped Components: Widen shoulder. 5.7 mi. added to ped network.

State Fiscal Year	Phase	Source	Amount	
2019	PE-Detailed Design	State	\$1,290	
2020	Construction	STBG-C	\$913,704	
2020	Construction	Local	\$228,426	
2020	Construction	SIB/Fed AC	\$3,382,400	
LR	Payment	STBG-M	\$1,127,467	MORPC Funds
LR	Payment	SIB-Pay	(\$1,127,467)	
LR	Payment	STBG-M	\$1,127,467	MORPC Funds
LR	Payment	SIB-Pay	(\$1,127,467)	
LR	Payment	STBG-M	\$1,127,467	MORPC Funds
LR	Payment	SIB-Pay	(\$1,127,467)	
Total:			\$4,525,820	

Agency: Grandview Heights

PID: 99738

TIP ID: 2946

MTP ID: 334

Co-Route-Sec: FRA-Grandview Heights Signals Interconnect **Length (mi.):**

Project Type(s): Signalization

Air Quality: Exempt

Description: Grandview Heights Signals Interconnect, Signalization, at 16 intersections, following earlier Grandview Heights signals project with PID 90390.

Bike Components: Bicycle detectors.

Ped Components: ADA curb ramps.

State Fiscal Year	Phase	Source	Amount	
2020	Construction	CMAQ-M	\$1,341,493	MORPC Funds
Total:			\$1,341,493	

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Resolution T-3-19

Attachment 1 - Amended Project Information

Agency: MORPC

PID: 109918

TIP ID: 3568

MTP ID: 200/ 142

Co-Route-Sec: FRA-FRAMORPC 5310 Program-FFY2018

Length (mi.):

Project Type(s): Transit Activity

Air Quality: Exempt

Description: MORPC 5310 Program FFY2018, Transit Activity, Columbus UZA (SFY 2019) capital, operating and other transportation grants to meet the needs of seniors and individuals with disabilities.

Bike Components: Not applicable.

Ped Components: Not applicable.

State Fiscal Year	Phase	Source	Amount
2019	Administration	Sec 5310	\$106,702
2019	Operating	Sec 5310	\$373,458
2019	Operating	Local	\$373,458
2019	Capital	Sec 5310	\$586,863
2019	Capital	Local	\$146,716
Total:			\$1,587,197

Agency: MORPC

PID: NP

TIP ID: 3572

MTP ID: 144

Co-Route-Sec: FRA-insight2050 TAP-FY20

Length (mi.):

Project Type(s): Planning Activity

Air Quality: Exempt

Description: insight2050 Technical Assistance Program FY20, Planning Activity, provides technical planning assistance, including outreach and planning services, to communities integrating insight2050 findings into local land use and transportation plans.

Bike Components: Not applicable.

Ped Components: Not applicable.

State Fiscal Year	Phase	Source	Amount
2020	Program	STBG-M	\$200,000
Total:			\$200,000

MORPC Funds

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Resolution T-3-19

Attachment 1 - Amended Project Information

Agency: ODOT 6

PID: 105322

TIP ID: 3293

MTP ID: 1117

Co-Route-Sec: FRA-IR070-14.30 (Proj 2E)

Length (mi.): 2.68

Project Type(s): Major Widening/Interchange Modification

Air Quality: System Analyzed

Description: I-70/I-71 Innerbelt (Phase 2E), Major Widening & Interchange Modification, reconstructs and widens portions of I-70 EB & WB between 4th and Miller; reconstructs bridges and surface streets and constructs new ramps and retaining walls.

Bike Components: Bicycle lanes. Fulton St bike lane will be extended from 4th to High. 0.2 mi. added to bike network.

Ped Components: Modify existing facilities. A sidewalk extension will be installed along the north leg of the Fulton and 4th St intersection.

State Fiscal Year	Phase	Source	Amount	
2019	Construction	Bond	\$4,634,000	
2019	Construction	HSIP	\$9,000,000	
2019	Construction	Federal	\$48,000	
2019	Construction	GARVEE	\$55,137,742	
2019	Construction	NHPP	\$320,000	
2019	Construction	State	\$1,000,000	
2019	Construction	STBG-M	\$832,054	MORPC Funds
2019	Construction	Local	\$1,622,204	
2020	Construction	NHPP	\$720,000	
2020	Construction	Local	\$180,000	
2021	Construction	NHPP	\$560,000	
2021	Construction	Local	\$140,000	
			Total:	
				\$74,194,000

Funds in FYs prior to 2018 are not included in this report nor in the 2018-2021 Transportation Improvement Program.

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Resolution T-3-19

Attachment 1 - Amended Project Information

Agency: ODOT 6

PID: 105523

TIP ID: 3295

MTP ID: 270/ 1117

Co-Route-Sec: FRA-IR070-12.68 (Proj 4R)

Length (mi.): 1.77

Project Type(s): Major Widening/Interchange Modification

Air Quality: System Analyzed

Description: I-70/I-71 Innerbelt (Phase 4R), Major Widening & Interchange Modification, rebuilds I-70/I-71 EB/NB and adds an extra lane through the 70/71 overlap area; modifies bridges, ramps and surface streets. Includes CON for PIDs 105430 and 105437.

Bike Components: Bicycle lanes. The Fulton Street bike lane will be extended to Front. 0.1 mi. added to bike network.

Ped Components: Modify existing facilities. The new Front Street bridge will include 10 foot wide sidewalks.

State Fiscal Year	Phase	Source	Amount	
2020	Construction	GARVEE	\$60,000,000	
2020	Construction	Federal	\$17,098,736	
2020	Construction	Bond	\$22,000,000	
2020	Construction	NHPP	\$3,060,000	
2020	Construction	State	\$4,266,113	
2020	Construction	Local	\$15,000	
2021	Construction	NHPP	\$900,000	
2021	Construction	State	\$100,000	
LR	Construction	NHPP	\$900,000	
LR	Construction	State	\$100,000	
LR	Construction	STBG-M	\$4,103,076	MORPC Funds
LR	Construction	Local	\$1,025,769	
Total:			\$113,568,694	

Funds in FYs prior to 2018 are not included in this report nor in the 2018-2021 Transportation Improvement Program.

LR = Long Range (after SFY 2021, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

Resolution T-3-19

Attachment 1 - Amended Project Information

Agency: ODOT 6

PID: 107822

TIP ID: 3570

MTP ID: 205

Co-Route-Sec: UNI-US42-3.91

Length (mi.):

Project Type(s): Minor Widening

Air Quality: Exempt

Description: US-42 and Industrial Pkwy from 3.91/4.13 to 4.92/4.48, Minor Widening, Improves safety/congestion on US-42 from Monterey to W of US-33 SB ramps and Industrial Pkwy by widening, adding turn lanes and traffic signals. Includes PE and DD for PID 109519.

Bike Components: No change to existing conditions.

Ped Components: No change to existing conditions.

State Fiscal Year	Phase	Source	Amount
2019	PE-Environmental Study	HSIP	\$598,614
2019	PE-Environmental Study	STBG-C	\$160,000
2019	PE-Environmental Study	Local	\$106,513
2020	PE-Detailed Design	Federal	\$104,800
2020	PE-Detailed Design	HSIP	\$103,541
2020	PE-Detailed Design	State	\$26,200
2020	PE-Detailed Design	Local	\$11,505
2021	Right-of-Way	HSIP	\$751,500
2021	Right-of-Way	Local	\$83,500
LR	Right-of-Way	HSIP	\$234,000
LR	Right-of-Way	Local	\$26,000
LR	Construction	Federal	\$33,810
LR	Construction	HSIP	\$243,000
LR	Construction	NHPP	\$240,000
LR	Construction	State	\$93,090
LR	Construction	Local	\$1,119,040
Total:			\$3,935,113

Funds in FYs prior to 2018 are not included in this report nor in the 2018-2021 Transportation Improvement Program.

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Resolution T-3-19

Attachment 1 - Amended Project Information

Agency: ODOT 6

PID: 109519

TIP ID: 3571

MTP ID: 185

Co-Route-Sec: UNI-US42-4.43

Length (mi.):

Project Type(s): Interchange Modification/Safety Improvement Air Quality: System Analyzed

Description: *US-42 from 4.43 to 4.86, Interchange Modification & Safety Improvement, Improves safety/congestion at US-42/US-33 interchange by widening off-ramps, adding turn lanes to 42 and installing signals. CON only; PE and DD covered under PID 107822.*

Bike Components: No change to existing conditions.

Ped Components: No change to existing conditions.

State Fiscal Year	Phase	Source	Amount
2020	Construction	HSIP	\$1,440,000
2020	Construction	Federal	\$100,800
2020	Construction	State	\$11,200
2020	Construction	Local	\$160,000
Total:			\$1,712,000

Agency: Powell

PID: 105806

TIP ID: 3280

MTP ID: 204

Co-Route-Sec: DEL-CR609-02.24

Length (mi.): 1.92

Project Type(s): Resurfacing Air Quality: Exempt

Description: *Sawmill Pkwy from Seldom Seen Rd to Home Rd, Resurfacing, Includes upgrades to catch basins, curbs, and gutters; and resurfacing and repair of adjacent multi-use path.*

Bike Components: Replace existing facilities.

Ped Components: Replace existing facilities.

State Fiscal Year	Phase	Source	Amount	
2019	PE-Detailed Design	Local	\$90,000	
2020	Construction	SIB/Fed AC	\$1,133,800	
LR	Payment	STBG-M	\$377,933	MORPC Funds
LR	Payment	SIB-Pay	(\$377,933)	
LR	Payment	STBG-M	\$377,933	MORPC Funds
LR	Payment	SIB-Pay	(\$377,933)	
LR	Payment	STBG-M	\$377,933	MORPC Funds
LR	Payment	SIB-Pay	(\$377,933)	
Total:			\$1,223,800	

Funds in FYs prior to 2018 are not included in this report nor in the 2018-2021 Transportation Improvement Program.

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Resolution T-3-19

Attachment 1 - Amended Project Information

Agency: Upper Arlington

PID: 105816

TIP ID: 3281

MTP ID: 204

Co-Route-Sec: FRA-CR052-02.87

Length (mi.): 0.9

Project Type(s): Reconstruction

Air Quality: Exempt

Description: *Fishinger Rd from Mountview Rd to Tremont Rd, Reconstruction, Phase 1.*

Bike Components: Bicycle signage. "Bikes May Use the Full Lane" signage will be installed.

Ped Components: Modify existing facilities. 5' walk on S side; 8' walk on N side; ADA curb ramps.

State Fiscal Year	Phase	Source	Amount	
2019	PE-Detailed Design	Local	\$450,000	
2020	Right-of-Way	STBG-M	\$80,000	MORPC Funds
2020	Right-of-Way	Local	\$20,000	
LR	Construction	STBG-M	\$3,773,792	MORPC Funds
LR	Construction	Local	\$943,448	
Total:			\$5,267,240	

Agency: Whitehall

PID: 99827

TIP ID: 2952

MTP ID: 334

Co-Route-Sec: FRA-Whitehall Signals Interconnect-

Length (mi.):

Project Type(s): Signalization

Air Quality: Exempt

Description: *Whitehall Signals Interconnect, Signalization, replace existing Interconnect equipment and/or install new interconnect lines at 30 existing signalized intersections: on Main, Broad, Hamilton, Yearling (radio interconnect) & Siegman (radio interconnect).*

Bike Components: Bicycle detectors.

Ped Components: ADA curb ramps.

State Fiscal Year	Phase	Source	Amount	
2020	Construction	CMAQ-M	\$3,121,388	MORPC Funds
Total:			\$3,121,388	

Funds in FYs prior to 2018 are not included in this report nor in the 2018-2021 Transportation Improvement Program.

LR = Long Range (after SFY 2021, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

Resolution T-3-19

Attachment 1 - Amended Project Information

Summary of Funding Sources

<u>Source</u>	<u>Description</u>	<u>Total Amount</u>
Bond	State-Issued Bonds	\$26,634,000
CMAQ-M	Congestion Mitigation/Air Quality Improvement, Attributable to MORPC	\$6,215,074
Federal	Unassigned Federal Transportation Funds	\$17,386,146
GARVEE	Federal Advance Construction Paid with State Bonds	\$115,137,742
HSIP	Highway Safety Improvement Program	\$14,848,814
Local	Local Public Agency	\$11,592,839
NHPP	National Highway Performance Program	\$6,700,000
Sec 5310	Transit Enhanced Mobility Seniors & Individuals with Disabilities	\$1,067,023
SIB/Fed AC	SIB/Federal Advance Construction (SIB Outlay to be Repaid with Federal Funds)	\$4,516,200
SIB-Pay	Representing Payments to the State Infrastructure Bank (SIB)	(\$4,516,200)
State	State Transportation Funds	\$5,597,893
STBG-C	Surface Transportation Block Grant, Attributable to County Engineers	\$1,073,704
STBG-M	Surface Transportation Block Grant, Attributable to MORPC	\$14,451,122
Grand Total:		\$220,704,357

Funds in FYs prior to 2018 are not included in this report nor in the 2018-2021 Transportation Improvement Program.

LR = Long Range (after SFY 2021, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

Attachment 3 Resolution T-3-19

5310 PROGRAM OF PROJECTS

State: **Columbus, Ohio UZA**

5310: FFY **2018** Apportionment (DS, DM, DL): \$ **1,067,024**; Carryover: **0**

(DS = Rural Areas (under 50,000); DM - Small Urbanized Areas (50,000-200,000); DL = Large Urbanized Areas (200,000 or more))

Transfer Funds (plus or minus): **0**

Total Funds Available: **\$1,067,024**

Total number of subrecipients funded in this Program of Projects: **5**

LIST OF PROJECTS Required subrecipient information includes: name of entity receiving the award, amount of award, location of the entity receiving the award and the primary location

CAPITAL, OPERATING, AND PROGRAM ADMINISTRATION

(Projects may include reasonable contingencies)

(Subrecipient Types may include: a non-profit organization or a local governmental authority).

Program of Projects	Direct and Sub-recipients	City	Service Area Urban / Rural	Sub Type Private Public	Project Description/A LI	Quantity	FTA Amount	Local Amount	Coordinated Plan Date/Page	Eligible Project Type	Capital / Operating
Category A											
Sub A	COTA	Columbus, OH	Urban	Public	30.09.01		\$ 337,684	\$ 337,684			Operating
	COTA	Columbus, OH	Urban	Public	11.71.13		\$ 260,000	\$ 65,000			Capital
Sub B	DCTB (DATABus)	Delaware, OH	Urban	Public	30.09.01		\$ 35,774	\$ 35,774			Operating
	DCTB (DATABus)	Delaware, OH	Urban	Public	12.7A.00		\$ 94,191	\$ 23,548			Capital
	DCTB (DATABus)	Delaware, OH	Urban	Public	11.42.08		\$ 110,029	\$ 27,507			Capital
Sub C	City of Dublin	Dublin, OH	Urban	Public	11.71.13		\$ 25,000	\$ 6,250			Capital
Sub D	Clintonville Beechwood CRC	Columbus, OH	Urban	Public	11.42.07	12	\$ 5,184	\$ 1,296			Capital
Sub E	Clintonville Beechwood CRC	Columbus, OH	Urban	Public	11.42.08		\$ 10,160	\$ 2,540			Capital
Sub F	Clintonville Beechwood CRC	Columbus, OH	Urban	Public	12.7A.00		\$ 18,800	\$ 4,700			Capital
Sub G	Clintonville Beechwood CRC	Columbus, OH	Urban	Public	11.71.13		\$ 57,053	\$ 14,263			Capital
Sub H	Greater Hilltop Shalom Zone	Columbus, OH	Urban	Public	11.13.15		\$ 6,446	\$ 1,612			Capital
Total							\$ 960,321	\$ 520,174			

Program Admin MORPC	Columbus, OH	Public	11.80.00	\$ 106,702
Grand Total				\$ 586,863
Total Traditional 5310 55% Capital Amount				\$
Total Other Capital Amount				\$ 373,458

* Eligibility Project Type refers to 49 U.S.C. 5310 (b)(1) criteria

STATE ADMINISTRATION, PLANNING AND TECHNICAL ASSISTANCE

Not to exceed 10 percent of Section 5310 apportionment and any flex funds transferred to the Section 5310 account may be used to provide a 100 percent

Subtotal State or Designated Recipient Administration (funded at 100 percent) **\$106,702**

SUBTOTAL DESIGNATED RECIPIENT ADMINISTRATION \$106,702