

Resolution T-2-21 - Attachment 1 MORPC-Attributable Funding Commitments

Previous Commitments

Map ID	ODOT PID	Agency	Project Description	Construction SFY	Total 2022+	SFY 2022	SFY 2023	SFY 2024	SFY 2025	SFY 2026/27^	SFY 2028+
718	105732	Columbus	Cassady Ave from CSX Railroad to north of E 7th Ave, Minor Widening	2023*	\$8,067,878	\$1,542,657		\$6,525,221			
875	105761	Franklin County	Winchester Pike at Georges Creek, Bridge Replacement	2023	\$1,160,000		\$1,160,000				
929	105734	Columbus	E Broad St from I-270 to Outerbelt St, Major Widening	2023*	\$9,861,590	\$1,560,000		\$8,301,590			
1331	77370	Columbus	I-70/I-71 Innerbelt (Phase 2D), Major Widening/Interchange Modification	Not Scheduled	\$64,574					\$64,574	
1332	77371	Columbus	I-70/I-71 Innerbelt (Phase 3), Interchange Modification/Major Widening	Not Scheduled	\$1,160,772					\$1,160,772	
1453	80748	Union County, Dublin	US 33 at SR 161/Post Rd (UNI-33-24.87), Interchange modification	2022	\$10,000,000	\$10,000,000					
1946	88310	Dublin	I-270 at US-33/SR-161, Interchange Modification	NA**	\$19,724,593	\$1,152,649	\$1,187,488	\$1,223,380	\$1,260,357	\$2,636,148	\$12,264,571
2874	96053	Columbus	I-70/I-71 Innerbelt (Phase 4B), Interchange Modification/Major Widening	2023	\$2,775,118		\$2,775,118				
2941	105799	Delaware	Delaware Signal System Upgrade, Signals	2022	\$2,528,753	\$2,528,753					
2951	99744	Columbus	Refugee Road from Winchester Pike to Hamilton Road, Sidewalks	2022	\$3,334,514	\$3,334,514					
3212	103626	Delaware	US-36 & SR-37 from W of Foley St & E of East St to SR-521, Major Widening	2023	\$14,887,326		\$14,887,326				
3253	105768	Whitehall	E Broad St at Hamilton Rd, Intersection Modification	2023	\$6,377,977	\$1,322,400	\$5,055,577				
3276	105739	Delaware County	Red Bank Rd from Smothers Rd to Gorsuch Rd, Resurfacing	2023	\$848,016		\$848,016				
3277	105741	Franklin County	Agler Rd at Alum Creek, Bridge Replacement	2022	\$3,646,517	\$3,646,517					
3278	105759	Franklin County	Trabue Rd at Scioto River, Bridge Deck Replacement	2022	\$3,418,328	\$3,418,328					
3280	105806	Powell	Sawmill Pkwy from Seldom Seen Rd to Home Rd, Resurfacing	2020**	\$1,133,800	\$377,933		\$377,933			
3281	105816	Upper Arlington	Fishinger Rd from Mountview Rd to Tremont Rd, Reconstruction	2022*	\$4,211,427		\$4,211,427				
3283	105736	Columbus	Souder Ave from W Broad St to Dublin Rd, Multi-Use Path	2023	\$3,410,032		\$3,410,032				
3295	105523	Columbus	I-70/I-71 Innerbelt (Phase 4R), Major Widening/Interchange Modification	2022	\$4,035,328	\$4,035,328					
3306	105588	Columbus	I-70/I-71 Innerbelt (Phase 6R), Major Widening/Interchange Modification	2022	\$404,028	\$404,028					
3307	105596	Columbus	I-70/I-71 Innerbelt (Phase 4H), Interchange Modification/Major Widening	2023	\$1,254,476		\$1,254,476				
3590	110521	Columbus	Columbus Signal System, Phase F, Signalization	2023*	\$10,771,751			\$10,771,751			
3592	NP	Columbus	Concrete Bus Pad Upgrades, , Reconstruction	2025	\$967,869				\$967,869		
3593	113309	Columbus	Traffic Signal Infrastructure Replacement, Maintenance Activity	2023	\$604,570	\$82,500	\$522,070				
3594	111991	Upper Arlington	Fishinger Rd from Riverside Dr. to 400 feet west of Mountview Rd, Reconstruction	2023*	\$3,337,415			\$3,337,415			
3595	112036	Columbus	Olentangy Trail from Northmoor Park to Clinton Como Park, Multi-use path	2023*	\$3,673,467			\$3,673,467			
3818	112768	MORPC	US 23 Corridor Study	NA	\$62,686	\$62,686					
3836	114254	Columbus	SR-161 at Parkville/Spring Run, Intersection modification	2023	\$968,800		\$968,800				
Multiple	Multiple	COTA	COTA Bus Replacements	NA	\$3,618,308	\$3,618,308					
Multiple	Multiple	MORPC	Paving the Way Program	NA	\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$100,000	
Multiple	Multiple	MORPC	Air Quality Awareness, Air Quality Project	NA	\$3,300,000	\$550,000	\$550,000	\$550,000	\$550,000	\$1,100,000	
Multiple	Multiple	MORPC	insight2050, Technical Assistance Program	NA	\$1,500,000	\$250,000	\$250,000	\$250,000	\$250,000	\$500,000	
Multiple	Multiple	MORPC	Gohio, Ridesharing	NA	\$4,200,000	\$700,000	\$700,000	\$700,000	\$700,000	\$1,400,000	
Multiple	Multiple	MORPC	Supplemental Planning, Planning Activity	NA	\$2,100,000	\$350,000	\$350,000	\$350,000	\$350,000	\$700,000	
Multiple	Multiple	MORPC	Misc TBD Planning Activities	NA	\$1,200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$400,000	

New Commitments

102	98232	Columbus	Brice Road, from Chantry Drive to south of Channingway Boulevard	2026	\$15,000,000					\$15,000,000	
101	NP	Columbus	E. Broad Street, Outerbelt Street to Reynoldsburg-New Albany Road	NA	\$1,360,000			\$1,360,000			
108	NP	Delaware County TID	DEL-TR114-01.93 Orange Road under CSX/NS Grade Separation	2026	\$7,366,590					\$7,366,590	
209	NP	Columbus	Dublin-Granville Road (SR-161), from Ambleside Drive to Maple Canyon Avenue	2026	\$10,974,716				\$1,480,000	\$9,494,716	
206	NP	Columbus	Sancus Boulevard, from Worthington Woods Boulevard to Lazelle Road	2027	\$7,980,202				\$1,147,932	\$6,832,270	
208	115179	Franklin County TID	SR 161 and Linworth Road Improvements	2026	\$7,138,600			\$4,800,000		\$2,338,600	
211	105759	Franklin County	Trabue Road (Lake Shore Drive to Riverside Drive)	2024	\$5,279,843			\$5,279,843			
302	NP	Columbus	Downtown Signals, Rich Street Signal Replacements	2026	\$1,659,026		\$72,000			\$1,587,026	
303	NP	Franklin County	East Cooke Road Phase 1	2026	\$2,446,519			\$440,000		\$2,006,519	
502	NP	Columbus	Big Walnut Trail - Little Turtle to Cherrybottom Park/Alum Creek Trail	2025	\$4,330,901				\$4,330,901		
402	112116	COTA	Corridor Initiative - Project Development and Right-of-Way	NA	\$10,520,000	\$3,000,000				\$7,520,000	
405	114757	COTA	Rickenbacker Area Mobility Center	2022	\$3,375,000	\$3,375,000					

^Funding is SFY 2026/27 is not identified for a specific year. A specific year will be established when project updates are received and reviewed during the 2022 cycle

*To maintain fiscal balance, funds for construction of these projects are committed for a later State Fiscal Year (SFY) than when the project sponsor is currently expecting the project to be ready for construction. MORPC and project sponsors will attempt to provide construction funds when the project is ready through the management of the program and various financing mechanisms.

**Future funding commitments for these projects are to repay debt incurred when the project went to construction.