SFY21 Planning Work Program
The Work We Do…

CORE
• Active Transportation
• Management & Operations
• Safety Planning
• Transit and Human Services Planning
• Transportation Improvement Program (TIP)
• Manage, Map, Collect, and Share Data
• Data Analytics and Research
• Transportation Systems Analysis
• Long-Range Transportation Plan
• Long-Range Multimodal Transportation Planning
• Transportation Public Involvement
• Planning Coordination and Support
• Program Administration

Special Projects & Mobility
• Central Ohio Greenways Planning
• Technical Assistance Program
• Paratransit Grant Program
• Mobility Management

Transportation Demand Management
• Transportation Services
• Air Quality Awareness
Budget: $5.4 Million

- Core: 61%
- Special Projects & Mobility: 24%
- Transportation Demand Management: 15%

- Federal: 89%
- State: 5%
- Local: 6%