FUNDING UPDATE

• ODOT TRAC (Major New)
  • Application period – June 15 -July 15

• MORPC Attributable Funding
  • June 3, 2:30-4:30 p.m.
  • Grant Workshop on TEAMS for applicants and sponsors (MPO area only)
FUNDING UPDATE

• OPWC Issue (Covid-19 related)
  • No State Capital = Projects Awarded but there is NO FUNDING
  • Delayed Appropriations Bill= Current Projects being constructed NO Reimbursement

• Impacted Programs:
  • State Capital Improvement Program (SCIP) & Revolving Loan Program
  • Clean Ohio Conservation Fund

• New SCIP Impacted Communities in District 3:
  • City of Columbus
  • Franklin County Engineer
  • Village of Minerva Park
  • City of Bexley
  • City of Grandview Heights
  • City of Reynoldsburg
  • City of Canal Winchester
  • City of Groveport
  • City of Grove City
  • MORPC Administrative Funds
<table>
<thead>
<tr>
<th>Date</th>
<th>Event</th>
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</thead>
<tbody>
<tr>
<td>February 28</td>
<td>First Draft TIP Available for Review</td>
</tr>
<tr>
<td>March 27</td>
<td>Final Draft TIP Available</td>
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<td>Public Comment Period Begins</td>
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<td>March 31, 3:30 – 6:30 p.m.</td>
<td>Open House at MORPC</td>
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<tr>
<td>April 9</td>
<td>Draft TIP Presented to Transportation Policy Committee</td>
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<tr>
<td>April 20</td>
<td>Public Comment Period Closes</td>
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<tr>
<td>May 14</td>
<td>Final TIP Approval by Transportation Policy Committee</td>
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</tbody>
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- STIP Public Comment Period: March 30 to April 10
WHAT’S A TIP?

• Transportation Improvement Program
• Product of the Metropolitan Planning Organization (MPO)
• 4-year program of projects & strategies
• Fiscally balanced
• Near-term priorities in the 2020-2050 Metropolitan Transportation Plan (MTP)
DEVELOPMENT TIMELINE
FISCAL ANALYSIS – RESOURCES

- Federal – generally controlled through ODOT or MORPC program
- State – ODOT programs, Ohio Public Works Commission, or County Engineers Association of Ohio
- Local agency or private
- Assumes modest growth of current funding levels with some new funding in the region
2020-2050 COLUMBUS AREA METROPOLITAN TRANSPORTATION PLAN

FISCAL ANALYSIS – EXPENDITURES

- Maintain and manage existing system
- Expand the system

**Total: $29.6 billion**

*cost includes activities in addition to specific projects*
SFY 2021 Planning Work Program

$5,440,840 Federal / State/ Local funds

• Formula-Funded Planning Program Projects - $2,898,472
• Special Studies - $1,292,368
• Ridesharing and Air Quality Projects - $1,250,000
• Self-certification of the Metropolitan Transportation Planning Process