

Metropolitan Planning Organization

Report

Commission Meeting

May 14, 2020



MID-OHIO REGIONAL
MORPC
PLANNING COMMISSION

FUNDING UPDATE



- ODOT TRAC (Major New)
 - Application period – June 15 -July 15

- MORPC Attributable Funding
 - June 3, 2:30-4:30 p.m.
 - Grant Workshop on TEAMS for applicants and sponsors (MPO area only)

FUNDING UPDATE



- OPWC Issue (Covid-19 related)
 - No State Capital = Projects Awarded but there is NO FUNDING
 - Delayed Appropriations Bill= Current Projects being constructed NO Reimbursement
 - Impacted Programs:
 - State Capital Improvement Program (SCIP) & Revolving Loan Program
 - Clean Ohio Conservation Fund
- New SCIP Impacted Communities in District 3:
 - City of Columbus
 - Franklin County Engineer
 - Village of Minerva Park
 - City of Bexley
 - City of Grandview Heights
 - City of Reynoldsburg
 - City of Canal Winchester
 - City of Groveport
 - City of Grove City
 - MORPC Administrative Funds

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) SCHEDULE



February 28	First Draft TIP Available for Review
March 27	Final Draft TIP Available Public Comment Period Begins
March 31, 3:30 – 6:30 p.m.	Open House at MORPC
April 9	Draft TIP Presented to Transportation Policy Committee
April 20	Public Comment Period Closes
May 14	Final TIP Approval by Transportation Policy Committee

- STIP Public Comment Period: March 30 to April 10

WHAT'S A TIP?



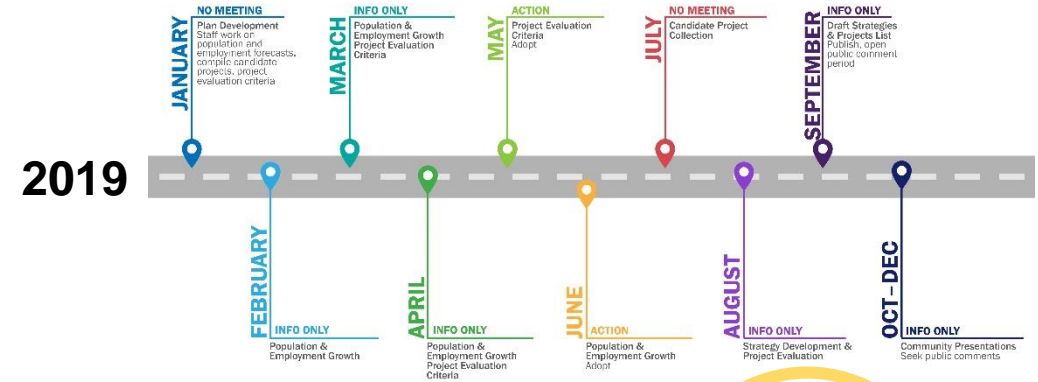
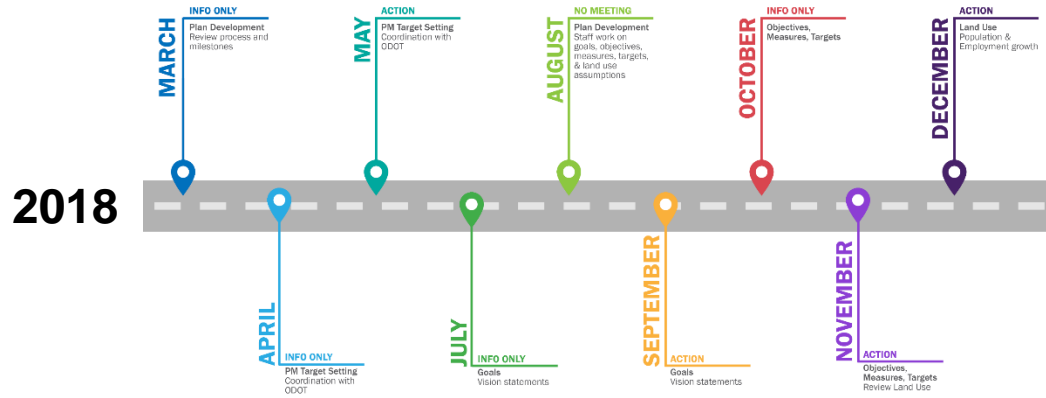
MORPC

- Transportation Improvement Program
- Product of the Metropolitan Planning Organization (MPO)
- 4-year program of projects & strategies
- Fiscally balanced
- Near-term priorities in the 2020-2050 Metropolitan Transportation Plan (MTP)





DEVELOPMENT TIMELINE



COMMUNITY PRESENTATIONS

JANUARY
Community Presentations
Seek public comments

DRAFT AVAILABLE

FEBRUARY
Draft strategies & projects
Public Open House
Fiscal balance, impact analyses

PUBLIC COMMENT

MARCH
Full MTP Document
Public comment period

INFO ONLY

APRIL
Draft MTP
Public comment period closes

ACTION

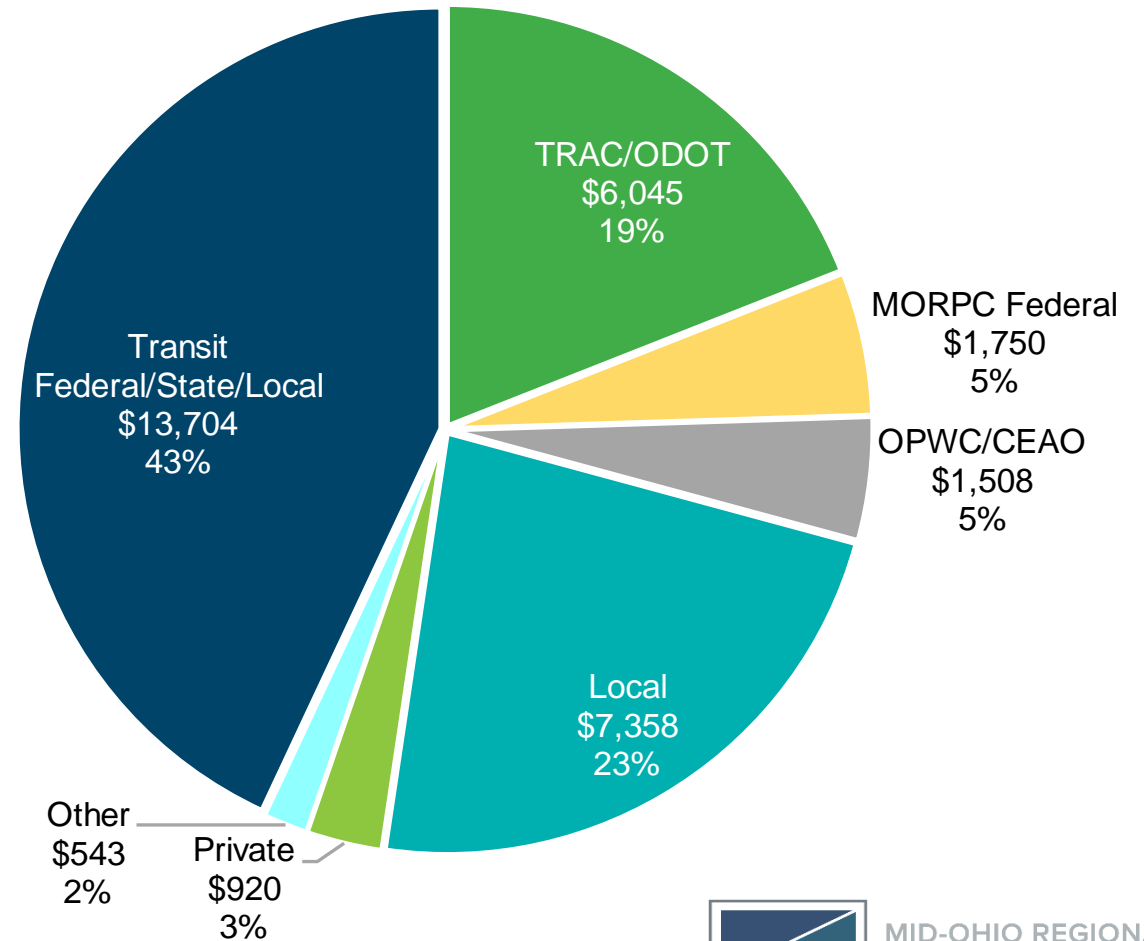
MAY
Plan Adoption
May 2020

2020



FISCAL ANALYSIS – RESOURCES

- Federal – generally controlled through ODOT or MORPC program
- State – ODOT programs, Ohio Public Works Commission, or County Engineers Association of Ohio
- Local agency or private
- Assumes modest growth of current funding levels with some new funding in the region

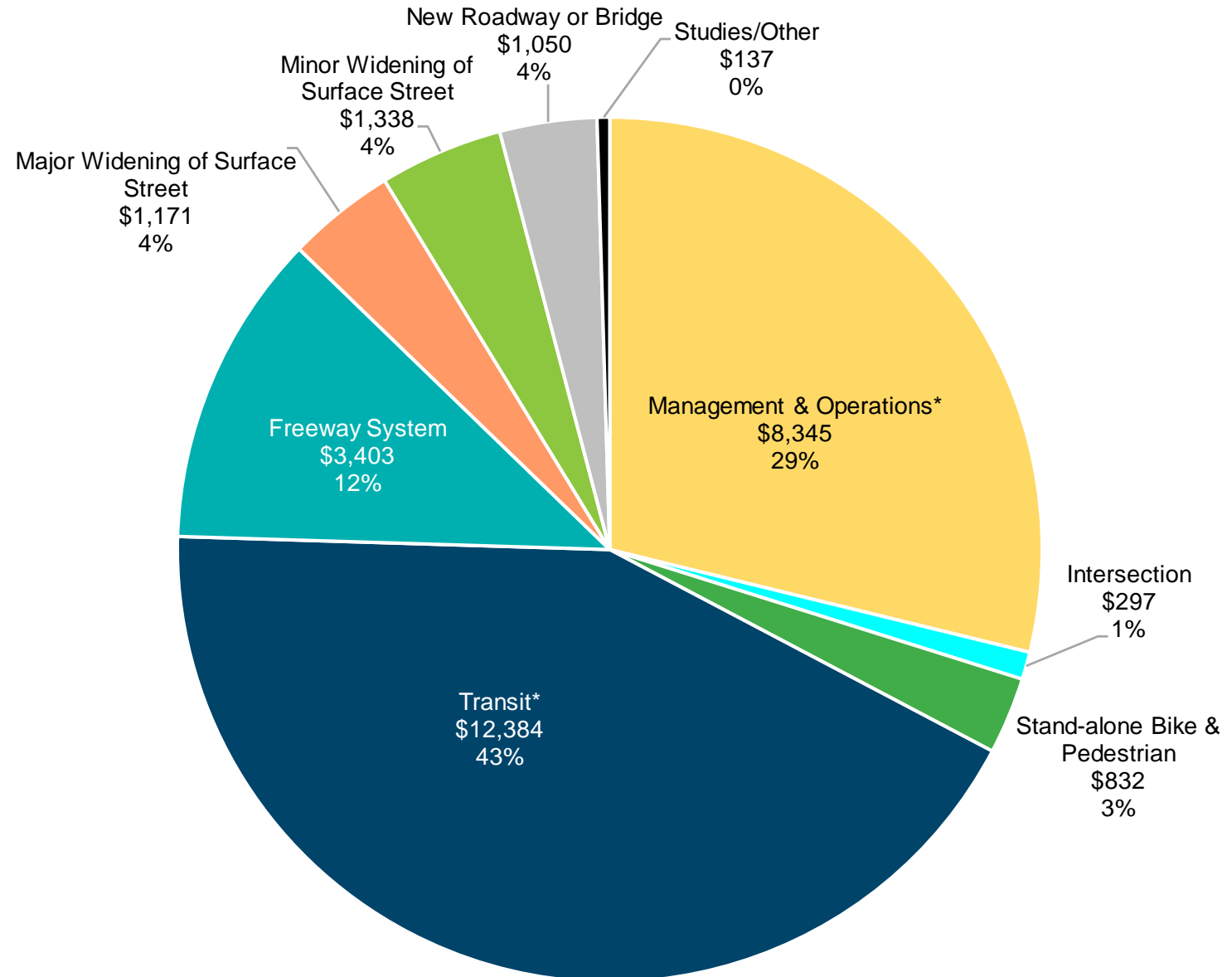




FISCAL ANALYSIS – EXPENDITURES

- Maintain and manage existing system
- Expand the system

Total: \$29.6 billion



*cost includes activities in addition to specific projects

SFY 2021 Planning Work Program



\$5,440,840 Federal / State/ Local funds

- Formula-Funded Planning Program Projects - \$2,898,472
- Special Studies - \$1,292,368
- Ridesharing and Air Quality Projects - \$1,250,000
- Self- certification of the Metropolitan Transportation Planning Process

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