



MID-OHIO REGIONAL  
**MORPC**  
PLANNING COMMISSION

111 Liberty Street, Suite 100  
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**COMMISSION MEETING**  
**MID-OHIO REGIONAL PLANNING COMMISSION**  
**AUDIO/VIDEO CONFERENCE**

**Thursday, June 10, 2021**  
**1:30 p.m.**

To join by video and see any screen sharing, click on “Join Microsoft Teams Meeting” below. You do not need to have Microsoft Teams for the link to work.

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To participate by phone, use the conference call information below.

[+1 614-362-3056](#) United States, Columbus  
[\(888\) 596-2819](#) United States (Toll-free)  
Phone Conference ID: 373 659 493#

**AGENDA**

- 1:30 p.m.
1. **Pledge of Allegiance**
  2. **Welcome and Introductions** – Karen Angelou (City of Gahanna), MORPC Chair
    - **Tribute to Marilyn Brown**
    - **Recognition of Guests and New Members** – Eileen Leuby, MORPC Membership Services Officer
  3. **One MORPC One Voice: Stonewall Columbus** – Danielle Boyd, Stonewall Columbus Executive Coordinator
  4. **Executive Director’s Report** – William Murdock, MORPC Executive Director
  5. **Proposed Resolution 09-21: “Establishing maximum per-capita membership fees for 2022-2026”** – William Murdock, MORPC Executive Director and Shawn Hufstedler, MORPC Chief of Staff & Director of Operations

William Murdock, AICP  
Executive Director

Karen J. Angelou  
Chair

Erik J. Janas  
Vice Chair

Chris Amorose Groomes  
Secretary

6. **Proposed Resolution 07-21: “Adopting a fee schedule for use in assessing members in 2022”** – William Murdock, MORPC Executive Director and Shawn Hufstедler, MORPC Chief of Staff & Director of Operations
7. **Proposed Resolution 08-21: “Acceptance of the mid-year revision of the fiscal budget and fund account appropriations for the operation of the Mid-Ohio Regional Planning Commission for 2021”** – Shawn Hufstедler, MORPC Chief of Staff & Director of Operations

2:05 p.m.

**Committees**

8. **Regional Data Advisory Committee** – Brad Ebersole (Delaware County), Regional Data Advisory Committee Chair
  - a. **COVID Policy Briefs & COVID Impacts on Transportation** – Aaron Schill, MORPC Data & Mapping Director
9. **Transportation Policy Committee (MPO)** – Karen Angelou (City of Gahanna), MORPC Chair
  - a. **Call to Order** – Karen Angelou (City of Gahanna), MORPC Chair
  - b. **Metropolitan Planning Organization Report**
    - Transportation & Infrastructure Development – Thea Ewing, Director
  - c. **Transportation Policy Committee Consent Agenda**
    - 1) Approval of **May 13, 2021 Transportation Policy Committee Meeting Minutes**
    - 2) **Proposed Resolution T-6-21: “Amending the State Fiscal Year 2021-2024 Transportation Improvement Program”**
  - d. **Adjourn Transportation Policy Committee (MPO)** – Karen Angelou (City of Gahanna), MORPC Chair

2:30 p.m.

10. **Sustainability Advisory Committee** – Jim Schimmer (Franklin County), Sustainability Advisory Committee Chair
11. **Regional Policy Roundtable** – Ben Collins (Plain Township), Regional Policy Roundtable Chair
  - a. **Legislative Update** – Steve Tugend, Kegler Brown Hill + Ritter and Joe Garrity, MORPC Director of Government Affairs & Strategic Initiatives

**12. Commission Consent Agenda**

- a. Approval of **May 13, 2021 Commission Meeting Minutes**
- b. Approval of Actions of the Transportation Policy Committee

**13. Other Business**

3:00 p.m.      **14. Adjourn** – Karen Angelou (City of Gahanna), MORPC Chair

**PLEASE NOTIFY SHARI SAUNDERS AT 614-233-4169 OR [ssaunders@morpc.org](mailto:ssaunders@morpc.org) IF YOU REQUIRE SPECIAL ASSISTANCE.**

**The next Commission Meeting is**  
**Thursday, August 12, 2021, 1:30 p.m.**  
*111 Liberty Street, Suite 100*  
*Columbus, Ohio 43215*



## MORPC Monthly Agency Report

May 2021

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### Department Directors

Kerstin Carr [kcarr@morpc.org](mailto:kcarr@morpc.org)  
Thea Ewing [twalsh@morpc.org](mailto:twalsh@morpc.org)  
Joe Garrity [jgarrity@morpc.org](mailto:jgarrity@morpc.org)  
Shawn Hufstedler [shufstedler@morpc.org](mailto:shufstedler@morpc.org)

Niel Jurist [njurist@morpc.org](mailto:njurist@morpc.org)  
Aaron Schill [aschill@morpc.org](mailto:aschill@morpc.org)  
Robert Williams [rwilliams@morpc.org](mailto:rwilliams@morpc.org)

### Ohio Conference on Freight

MORPC and partners held the virtual Ohio Conference on Freight May 20-21. The theme for the conference was Freight on the Frontline. The conference consisted of two plenary sessions and twelve breakout sessions with over 150 people in attendance.

### Diversity & Inclusion

MORPC recognized and commemorated May as Asian American and Pacific Islander Heritage Month.

MORPC partnered with the Kirwan Institute for the Study of Race and Ethnicity to facilitate a DE&I workshop for our employees and our community partners involved with the LinkUS initiative.

Team Members discovered a new minority-owned business, Willa Jackson, and are in the process of adding the vendor to our MORPC database.

### COVID-19 Research Briefs

MORPC released the Central Ohio COVID-19 Policy Briefs on May 4. Topics covered: Economic & Community Development, Employment & Small Businesses, Housing, Social Sector, Transportation, and Public Health. The briefs include data and analyses that examine the most pressing issues for each topic – especially as they relate to factors contributing to racial and income inequities that were exacerbated by the pandemic. In addition to policymakers, the briefs will help nonprofit organizations, issue-based advocates, and community leaders ensure a successful recovery for Central Ohio.

### INFRA & Amtrak Expansion Advocacy

Team Members assisted in recent events and advocacy for Amtrak expansion in the state of Ohio. In addition, MORPC is working in partnership with the City of Columbus and ODOT's INFRA application for the Columbus Crossroads project.

MORPC leadership participated in various panels and events in the continued effort to reestablish passenger rail service to Central Ohio through the Chicago-Columbus-Pittsburgh and the Cincinnati-Columbus-Cleveland passenger rail corridors.

### RAISE Grant

The U.S. Department of Transportation opened the window to apply for 2021 discretionary grant funding through the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) program. Funds for the FY 2021 RAISE grant program, formerly known as BUILD and TIGER, are \$1 billion in Fiscal Year (FY) 2021. Strong collaboration among a broad range of stakeholders in project development and funding, including among neighboring or regional jurisdictions, and with the private sector. Equity-focused community outreach and public engagement in the project's planning in underserved communities. Coordination with economic development, affordable housing projects, water and waste infrastructure, power and electric infrastructure, broadband and land use plans and policies or other public service efforts

Consistent with the quality of life and partnership merit criteria, the Department seeks to use the RAISE program to encourage racial equity in two areas: (1) incorporating planning and adopting policies related to

racial equity and reducing barriers to opportunity; and (2) investing in projects that either proactively address racial equity and barriers to opportunity. Applications are due July 12.

MORPC will provide regional application coordination and technical assistance, as well as possibly applying itself for planning funds. More information is available at <https://www.transportation.gov/RAISEgrants>.

#### Earmarks: Member Directed Spending

Over the past three months, MORPC staff have been assisting our members in submitting appropriations and transportation and infrastructure earmarks. For transportation and infrastructure projects you have to be on the TIP and with surface transportation reauthorization approaching, MORPC Team Members played a critical role in assisting members and regional partners in getting projects on the TIP. MORPC is working with the Columbus Region Coalition to prioritize Central Ohio projects for Senate Appropriations member-directed spending. Senator Brown is accepting programmatic and congressionally directed spending appropriations requests for the fiscal year 2022 (FY22) through 11:59 p.m. EST on Wednesday, June 9, 2021. If your organization plans to submit a project, please do so at your earliest convenience. Before submitting any request, please review these [full instructions and Frequently Asked Questions](#). Once you have familiarized yourself with the instructions, please visit <https://www.brown.senate.gov/appropriations> to get started.

#### State Advocacy

Team Members are promoting the Public Policy Agenda and advocating on behalf of MORPC's local government members. Team Members met with Senate Minority Leader Yuko and Rep. Richardson in May.

House Bill 2, introduced by Rep. Carfagna and Rep. Stewart, creates the Residential Broadband Expansion Program was signed into law by the Governor. The bill helps communities apply for grant funding to expand our broadband infrastructure system and provide rural communities in Central Ohio and across the state with the opportunity to further promote a robust economy, attract jobs, and improve access to education and workforce training.

#### Renovation Updates

Renovations are substantially complete and Team Members are returning to the office in June. Work continues to prepare audio/visual technology design and implementation and configuring printers as well as graphics design, approval, and installation.

#### Metropolitan Transportation Plan (MTP)

Team Members are reviewing and updating MORPC's Public Participation Plan (PPP), which lays out how a federally-designated metropolitan planning organization (MPO), like MORPC, reaches out to members of the public for their input as it carries out the region's transportation planning process. The updated document will provide the framework for public engagement in the development of the MTP going forward. The PPP will be available for review and comment during the summer and presented for approval by CAC, TAC, and Transportation Policy Committees in September.

Team Members are compiling data and creating an updated format for the 2021 MTP Report Card. The Report Card will provide the annual progress report on performance measures identified in the 2020-2050 MTP.

Team Members are devising the time frame, data inputs, process, and methodology for estimating and forecasting population and employment in the region, for use in the development of the 2024-2050 MTP, which will be adopted in May of 2024.

#### Regional Housing Strategy (RHS)

Monthly panel discussions continued in May with the latest installment of the housing peer exchange. Panelists discussed financial resources available for housing development and resident assistance and shared several creative ways to optimize financial tools and incentives to serve residents, support housing development, and achieve community goals.

Team Members are providing support on a grant-funded Housing x Education assessment sponsored by the City of Westerville in partnership with Westerville City School District, City of Columbus and other neighboring jurisdictions and led by Enterprise Advisors. The assessment will help partners learn how household characteristics, housing and education outcomes, and opportunity vary across the School District,

and will identify opportunities for deeper housing and education collaboration and deeper community engagement, as well as opportunities to increase equity and economic mobility.

#### Ohio University Partnership

MORPC partnered with Ohio University Voinovich School of Leadership and Public Affairs on their Master of Sustainability, Security and Resilience degree and certificate programs. Scholarships are now available to member employees.

#### Mobility Management

Team Members are working with the Union County Mobility Manager to support regional transportation coordination with its coordinated plan as guidance and a MORPC staff member serving on the Regional Coordination Committee for UC Moves. Action items focus on ensuring the county is involved in regional planning efforts and has guidance in pursuing public transit development in the future.

MORPC staff serve on the board for the LiveCare/Ohio Disabilities Coordinated Transportation Network pilots. This work is to ensure regional coordination of innovative transportation programming for people with disabilities.

Team Members are planning user testing of the specialized transportation search tool, Gohio Mobility, with regional and ODOT partners to continue work in launching the tool statewide. User testing is expected to start in early June.

#### Regional Mobility Plan

Team Members continue the work on the development of the Regional Mobility Plan (ODOT HSTC Region 6 Coordinated Plan). The second round of county-level mobility discussions were facilitated virtually in May to review survey data and strategies that confront common county challenges identified in the first round of mobility discussions. The Steering Committee met May 11 to convene regional discussion on the progress of the plan and review transportation programs currently underway that are relevant to improving mobility access and connectivity for disadvantaged populations.

The Regional Mobility Plan survey continues to be accessible online at [morpc.org/mobilityplan](https://morpc.org/mobilityplan) in English, Spanish, and Somali. The survey is also accessible over the phone and in print version. Marketing materials have been printed and will be distributed to libraries, food banks, and other social service organizations over the next few weeks. The survey is expected to close at the end of July 2021.

#### FTA Section 5310 Designated Recipient

Work has begun to set up the next FTA Section 5310 funding cycle using CRRSAA, ARP Act and FFY 2021 funds. These funds enhance the mobility of older adults and people with disabilities in the Columbus urbanized area.

#### Gohio

Team Members are in the process of translating an informative Gohio video into Spanish and Somali. Our goal is to reach a more diverse audience and to inform them of the available service(s).

MORPC is collaborating with Columbus Public Health and their consultant, Toole Design Group, to support their planning work for a local-level Travel Demand Management (TDM) program. Action items discussed in May meetings include program outreach activities and mobility maps for the Columbus neighborhoods Franklinton and Linden that will highlight comfortable active transportation routes and community resources to support resident's sustainable transportation behavior. These mobility maps are being developed within MORPC. MORPC intends to make the maps a series for various other communities in the region.

Team Members are highlighting biking resources and encouragement messages on social media during Bike Month. MORPC is also supporting a panel hosted by Strong Women Strong Places that highlights active transportation barriers unique to population types and those that must be considered by Central Ohio transportation planners for a more equitable, safe, and sustainable region.

MORPC worked with Nationwide Children's Hospital to launch a sustainable commute program. The first phase encourages employees to sign up for MORPC's Emergency Ride Home Program. Participation has been favorable, and we are encouraged by the initial participation.



MORPC is working with DSCC employees to help with their commute back to the worksite. Managers return June 1 then more employees will continue in phases until everyone has returned. MORPC will deliver the first vanpool back to DSCC in June. As Central Ohio companies are making their return-to-work plans they are turning to MORPC for advice about teleworking, sustainable commuting, and the incentive program.

#### US23 Connect Study

MORPC reviewed public engagement materials and worked with the project team to prepare for and participate in Steering Committee and Stakeholder Committee meetings and develop a video that will be shared publicly to inform about the study. ODOT and their consultant team held the first Steering committee meeting May 20. A series of virtual stakeholder meetings are planned over the next month and a virtual public involvement meeting in July. Go to [transportation.ohio.gov/23connect](https://transportation.ohio.gov/23connect).

#### LinkUS

Northwest Corridor: MORPC reviewed and provided comments on final documentation from the consultant team. MORPC leadership served on the selection team for choosing the consultant to continue Phase 2 of the NW Corridor study.

East-West Corridor: MORPC Team Members participated in meetings with the project team. The project team introduced a potential strategy for pursuing rapid transit on all three parts of the study corridor, rather than two. This strategy is based on the results of the alternatives analysis.

#### Central Ohio Rural Planning Organization (CORPO)

CORPO met May 3 and approved the Planning Work Program for FY22 as well as hearing a variety of updates on planning activities in the seven-county CORPO area. CORPO activities include:

- Continued development of the Madison County Thoroughfare Plan.
- Meeting with City of Lancaster officials to discuss planning projects and attend an economic development tour.
- Coordinating with City of Lancaster on a project related to truck traffic as well as an EDA grant funded road project.
- Supplying TRAC letters of support to three county members.
- Meeting with LUC staff to discuss a potential annual meeting between the two RTPOs.

#### MORPC Attributable Funding

The updated Attributable Funding commitments adopted in May will be represented in the June TIP Amendment.

#### Ohio Public Works Commission (OPWC)

On May 14, the Public Works Integrating Committee (PWIC) for OPWC District 3 approved several revisions to the policies and criteria for FY23 funding.

#### Natural Resources Assistance Council (NRAC)

The NRAC met May 10 to review and approve the policies and criteria for Round 16.

#### Transportation Review Advisory Council (TRAC)

A public comment period was held throughout the month of April. Team Members completed the prioritization analysis for the TRAC funding applications at the beginning of May. MORPC staff's recommended regional project priorities were approved by the CAC, TAC and Transportation Policy Committee at their May meetings (Resolution T-3-21). MORPC presented the region's priorities to the TRAC on May 18. TRAC will be issuing a draft list of projects selected for funding in July, with the final list to be approved in August.

#### Competitive Advantage Projects (CAP)

The recently completed CAP update is now being leveraged in multiple funding opportunities at the state and federal levels. Notably, multiple CAP projects appeared on the final list of Member Directed Spending candidate projects released by the U.S. House Transportation and Infrastructure Committee. More information and the complete list of CAP projects are at [www.morpc.org/cap](http://www.morpc.org/cap).

#### Regional Data Advisory Committee (RDAC)

The RDAC met May 25 to discuss the 2021-2022 Priorities and Working Groups, based on the updated 2021-2022 Regional Data Agenda. The next RDAC meeting is September 7.

- Data Policy Needs Survey & Toolkit Working Group members continue their work on the Survey. The Group plans to distribute a beta version of the Survey to RDAC Members soon and then a final version to all members.
- The Regional Municipal Fiber Strategy Working Group continues their work via the Fiber Network Subgroup. The Working Group's next step is to develop a Memorandum of Understanding / Letter of Intent.
- The Central Ohio GIS User Group (COGUG) met May 19 and discussed the 2021 ESRI User Conference and the 2021 Ohio GIS Conference. Adam Ingram, Franklin County Emergency Management & Homeland Security, gave a presentation regarding GIS & Emergency Management. The next COGUG meeting is August 11.
- The Regional Information & Data Group (RIDG) met May 5. Members heard a presentation from Dave Van Riper of the National Historical Geographic Information System, which is a data product that conforms historical Census data to current geographic boundaries and population classifications. Vice-Chair Langdon Sanders gave an overview of Jupyter Notebook. RIDG meets again August 4.

#### Broadband Access

MORPC is developing data sharing agreements with internet service providers regarding low-cost broadband offerings.

#### Data & Mapping Outreach & Collaboration

Paving the Way road projects and closure data is now on MORPC's open data site, M.O.O.D. ([morpc.org/tool-resource/mid-ohio-open-data](https://morpc.org/tool-resource/mid-ohio-open-data)).

Team Members are nearing completion of the zoning layer geometry for Franklin County, which includes data from 42 jurisdictions, as part of the Urban 3D project.

Staff is preparing to apply to the National Neighborhood Indicators Partnership in conjunction with OSU CURA.

Team Members completed an analysis for the Columbus City Treasurer's Office to estimate the income tax impact as more workers continue to work from home.

Team Members continue to update the COVID-19 Resource Hub (<https://central-ohio-covid19-morpc.hub.arcgis.com/>) and the Mid-Ohio Open Data/M.O.O.D. (<https://www.morpc.org/tool-resource/mid-ohio-open-data/>) with information pertinent to members.

Team Members are serving on:

- The Convergence Columbus initiative, a multi-year, cross-sector initiative to promote minority homeownership opportunities through a series of place-based pilot programs. The group is made up of representatives from government, non-profit, and housing industry stakeholders.
- The Central Data & Technology Council.
- Urban Area Working Group of the Association of Metropolitan Planning Organizations. The working group analyzed the recent 2020 Census outcomes and their effect on urbanized areas. As a result, MORPC submitted a letter to the Census Bureau on May 20, outlining concerns about the proposed changes.

#### Active Transportation Plan (ATP)

Team Members facilitated discussion with the ATP Steering Committee on May 18 to further refine the ATP Action Plan. At a joint work session among the Steering Committee and Stakeholder Group in early June, Team Members presented the final Action Plan, together with a comprehensive review of all materials developed for the plan. Next steps include packaging the ATP components into their finished product: a web-based story map.

#### Complete Streets

The next Complete Streets Policy Update Steering Committee meeting is June 24.

#### Data Collection Program

Team Members are collaborating with the Central Ohio Greenways Board and Trail Development Working Group to develop a new program for installing and maintaining permanent count equipment along the regional trail system. Any communities interested in the program should reach out to Lauren Cardoni at [lcardon@morpc.org](mailto:lcardon@morpc.org).



### Active Transportation Committee (ATC)

The next ATC meeting is July 13.

### Bicycle & Pedestrian Counts

Over 40 people participated in the annual MORPC Volunteer Bicycle and Pedestrian Counts during May. All 15 locations throughout the trail system were counted at least once, with some locations having counts collected up to five times. This data will help Team Members validate existing count equipment and enhance the data management processes.

### Active Transportation Outreach

MORPC continues to host virtual watch parties for the monthly Association of Pedestrian and Bicycle Professionals (APBP) webinars. MORPC will host the June webinar virtually Wednesday, June 16 at 3:00 p.m. on the topic of, "Evolving Multi-modal Impact Analyses." Contact Lauren Cardoni at [lcardon@morpc.org](mailto:lcardon@morpc.org) to join the watch party.

### insight2050 Technical Assistance Program (TAP)

Team Members continue to develop the final report for Hilliard's Cemetery Road project. Team Members consulted Franklin County Engineer's staff to discuss options for Reynoldsburg New Albany Road and Taylor Road for Jefferson Township's Blacklick Station project. Staff are finalizing a GIS model and framework document to help the City of Columbus prioritize speed management projects citywide. Team Members hosted an internal workshop with Westerville staff to review the draft toolkit and identify top policy priorities. Team Members are working with the Franklin County Engineer's Office to finalize an interactive spreadsheet and associated web map to guide decision-making for Complete Streets Design.

### Transportation Safety

Team Members are available to assist local agencies with any safety funding applications, safety studies, or safety analyses upon request! If interested, please reach out to [lcardon@morpc.org](mailto:lcardon@morpc.org).

#### ODOT Transportation Safety Subcommittee:

- ODOT is still working to obtain funding to purchase Miovision technology to implement throughout the state for motorized and non-motorized volume data collection purposes. They will coordinate with MPOs to identify locations for the equipment once the funding has been secured.
- ODOT will share updates to their safety funding scoring methodologies that will impact how applications for HSIP funds are evaluated. The focus is shifting more toward mitigation of serious injury and fatal crashes.
- ODOT released a new crash analysis tool that works with GCAT data called the "Crash Analysis and Planning Evaluation (CAPE) Tool." The tool can be used to evaluate larger crash trends over extended periods of time and can be found at: <https://www.transportation.ohio.gov/wps/portal/gov/odot/programs/highway+safety/highway-safety-resources/08-crash-trends-resources>

Franklin County Traffic Fatality Review: Per the May 6 meeting, all the crashes this month occurred within the City of Columbus. Six out of the seven fatal crashes reviewed involved impairment (either drug or alcohol related).

### Sustainable2050

The Sustainable2050 webpage on MORPC's website is now a resource hub for information, tools, and programming to support your community's sustainability initiatives. The next membership meeting is June 11. Agenda items include updates on the recently adopted Regional Sustainability Agenda and a feature presentation about MORPC's air quality program and local air pollution monitoring project in partnership with Franklin County Public Health and Thriving Earth Exchange.

### Central Ohio Greenways Board (COG)

The Central Ohio Greenways Board met May 12 to review Working Group updates and discuss opportunities to apply for the federal RAISE grant. The Board also welcomed the Easton Fellows to the trail planning initiative. The Easton Fellows will work for 14 weeks over the summer to develop trail projects for partners across the region. Additionally, COG continues to share data and coordinate with the RAPID 5 Initiative.

- The Trail Development Working Group is developing a Trail Count Pilot Program and beginning to draft an MOU with partner agencies moving forward. Their next meeting is June 17.
- The Marketing & Communications Working Group is evaluating various platforms to create digital trail passports and curated loops with a goal of purchasing access to a platform this summer. The platform

will allow any community to develop a trail experience accessible through an online application. Their next meeting is June 22.

- The Operations & Access Working Group is developing guidelines and recommendations to share with partners to ensure equity and access is part of a trail planning project. The Group will also coordinate a snow remove presentation for the next COG Forum. Their next meeting is July 12.
- The Partnership Working Group is working with Econsult Solutions, Inc. to finalize an Impact of Trails Study by August. Their next meeting is June 15.

#### Sustaining Scioto Board

The Sustaining Scioto Board met April 28. Paul Gledhill of Ohio EPA presented on the results of the Ohio's Major Rivers Nutrient Mass Balance study. On May 11 the Board held the Updating Ohio Precipitation Data for Stormwater and Flood Planning forum. The forum provided information on the need for updated precipitation statistics for Ohio due to the influence of climate change on precipitation trends and created momentum around finding a solution for creating this data. The next Board meeting is June 23.

- The Agriculture and Rural Communities Outreach Team met May 20 with Dr. Aaron Wilson presenting on climate adaptation and mitigation strategies within the context of agricultural farms and forest. Member Laura Fay of FLOW presented case studies of projects in the Scioto watershed. The Team also reviewed the social science survey draft intended for County Soil and Water District Supervisors District of HUC 8 counties with a significant portion in the Scioto Watershed. Additionally, a similar survey currently undergoing review has been drafted for elected officials. Their next meeting is July 15.

#### Energy & Air Quality

The Energy and Air Quality Working Group met May 25 to hear from staff at the Sustainable Ohio Public Energy Council regarding the Athens carbon fee and other sustainability programming at SOPEC.

- The Air Quality Sensor Subcommittee worked with the Thriving Earth Team who completed the first round of community outreach to increase project awareness and find opportunities for siting air quality monitors with individuals, businesses, and organizations.
- The Solar Subcommittee submitted the application for a Silver SolSmart Regional Organization designation last month. MORPC received the Silver Regional SolSmart designation. The designation provides national recognition for efforts to advance solar in the region. The Subcommittee's focus was this designation process.

#### Local Government Energy Partnership (LGEP)

MORPC's Sr. Energy Planner's last day was May 7 and plans are underway to post a staff position to support the energy programming. MORPC continues to support major initiatives in the transition with a current focus on SolSmart and energy aggregation.

#### Sustainability Advisory Committee (SAC)

The SAC approved the Regional Sustainability Agenda (RSA) on April 21 and forwarded it to Commission where it was adopted on May 13. The next steps for the RSA are to complete the formatting and design, create a web page, and complete the Equity Resource Guide to support the focus on equity in the RSA. Team Members are in process of collecting the data for the measurable objectives identified in the RSA and will assist with proposing targets for consideration. The next meeting is June 16.

#### Membership Services

Membership Services continues to provide weekly COVID 19 communications and updates. Member visits continue.

Work continues on the 2021 Summer Intern Program. Team Members completed the intern orientation with a class of 27 interns including six new hosts. This class includes interns from three new schools: Morehouse College, Case Western Reserve, and Central Ohio Technical College. Team Members launched and coordinated the Easton Future Vision Fellows program.

#### Upcoming Events

MORPC is hosting a virtual Grant Camp week June 7-11, 2021. [Registration](#) is open.

#### MORPC in the News

Links to press releases and news article for the month are available at [www.morpc.org/MORPCInTheNews](http://www.morpc.org/MORPCInTheNews).

#### Franklin County Urgent Needs (FCUN) Program

Production for the 2018 program is complete. Final contract invoices are being processed and posted.

Projects for the 2019 program are moving forward. Several are in production and many are in inspection and work write-up stages. MORPC is working with Franklin County to request an adjustment in total units to be completed due to costs increases because of COVID related shortages and increased costs.

The 2020 program is underway in the client application stage. Team Members will keep watch on the COVID related shortages and increased costs and how they may affect this funding round.

#### COCIC

The COCIC program is leveraged with the Franklin County program. Projects are moving along with the FCUN projects.

#### WarmChoice

The first two IMPACT coordinated projects are complete or in process. HWAP production is proceeding to complete as many jobs as possible before the end of the program year. There has been a shortage of applicants the last two months, but we should finish the year comparatively well. ODSA is handling the Administrative Monitoring and Technical Monitoring remotely this year.

#### Audit Update

The auditors from Plante Moran completed their audit and review of the Comprehensive Annual Financial Report prepared by MORPC. The audit reports and Annual Report will be presented at the June Executive Committee meeting. The audit reports show clean opinions with no findings.

#### Information Technology Updates

The IT Team conducted a Security Awareness Proficient Assessment May 11-June 7. IT is seeking proposals for server management services. The IT Team continues to conduct phish email tests. The prone to phish rate in May is 2.6 percent.

#### Personnel Updates

The following new Team Members recently started at MORPC:

- Planning & Sustainability Energy/Air Quality Intern Anna Oestreich began May 3
- Planning & Sustainability Planning Intern Shelby Oldroyd began May 10
- Residential Services Program Assistant Alana Chronister began May 10
- Communications & Engagement Summer Intern Nigel Harris began May 10
- Communications & Engagement and Residential Services Executive Assistant Amanda Frey began May 10

MORPC is currently recruiting for two (2) open positions:

- Planning & Sustainability Active Transportation & Safety Intern
- Finance Director

The following are in the offering stage or onboarding soon:

- Transportation & Infrastructure Development Engineer/Planner/Modeler
- Transportation & Infrastructure Development Transit Planner
- Transportation & Infrastructure Executive Planning Assistant
- Communications & Engagement Marketing Intern
- Planning & Sustainability Planning Intern

The requirements for the posted positions are available for review on the website at <http://www.morpc.org/careers/>.

#### RFP/RFQ Postings

The following RFP's/RFQ's were posted:

- RFQ for HVAC Contractor for Residential Energy Program
- RFQ for Insulation Contractor for Residential Energy Program

The full RFP/RFQs are available at <http://www.morpc.org/rfps-rfq/>.



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## Memorandum

**TO:** Mid-Ohio Regional Planning Commission  
Executive Committee  
Officers and Board Members

**FROM:** Shawn Hufstедler  
Chief of Staff & Director of Operations

**DATE:** June 4, 2021

**SUBJECT:** Proposed Resolution 09-21: **“Establishing maximum per-capita fees for 2022 to 2026”**

Per the MORPC Bylaws, every five years “the COMMISSION shall establish a five-year fee schedule which it shall not exceed when adopting fees for each upcoming year.” The Commission will establish the actual membership fees for the following year by resolution each July. With each annual budget, a detailed budget for the uses of the per-capita membership fees is developed and presented for approval. The 2022 maximum members’ per-capita fees are proposed as \$0.60 with a \$1,000 minimum. The actual members’ per-capita fees that are being assessed in 2022 are also \$0.60.

Members’ per-capita fees have typically increased by \$0.01 - \$0.015 annually over the past five years.

Consistent with the above considerations, an estimated increase of \$0.015 per year for 2023-2026 is proposed, as further described in Proposed Resolution 07-21 for planning and reference purposes.

The maximum per-capita fees in the attached Proposed Resolution 09-21 begins with \$0.6000 in 2022, which is also the 2022 annual actual rate included within Proposed Resolution 07-21.

The proposed five-year maximum per-capita fees are:

2022	\$0.6000
2023	\$0.6300
2024	\$0.6600
2025	\$0.6900
2026	\$0.7200

This maximum per-capita fees schedule allows for additional fee increases beyond the estimated/planned rate in the event of additional need including any new initiatives the Commission would like to undertake.

Attachment: Resolution 09-21

## RESOLUTION 09-21

### **“Establishing maximum per-capita membership fees for 2022-2026”**

WHEREAS, the MORPC Bylaws require that every five years “the COMMISSION shall establish a five-year fee schedule which it shall not exceed when adopting fees for each upcoming year”; and

WHEREAS, the Commission will establish the actual per-capita membership fees by each July for the following calendar year; and

WHEREAS, the fees shown below are recommended by the staff and the Executive Committee; now therefore

#### **BE IT RESOLVED BY THE MID-OHIO REGIONAL PLANNING COMMISSION:**

Section 1. That the maximum per-capita membership fees over the next five years shall not exceed:

2022	\$0.6000
2023	\$0.6300
2024	\$0.6600
2025	\$0.6900
2026	\$0.7200

Section 2. That the executive director is authorized to take such other action and execute and deliver such other documents as, acting with the advice of legal counsel, he shall deem necessary and appropriate to carry out the intent of this resolution.

Section 3. That this Commission finds and determines that all formal deliberations and actions of this Commission concerning and relating to the adoption of this resolution were taken in open meetings of this Commission.

---

Karen Angelou, Chair  
**MID-OHIO REGIONAL PLANNING COMMISSION**

Effective date: June 10, 2021  
Submitted by: Executive Committee  
Prepared by: Shawn Hufstedler, Chief of Staff & Director of Operations  
Authority: Ohio Revised Code Section 713.21  
For action date: June 10, 2021



MID-OHIO REGIONAL  
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## Memorandum

**TO:** Mid-Ohio Regional Planning Commission  
Executive Committee  
Officers and Board Members

**FROM:** Shawn Hufstедler  
Chief of Staff & Director of Operations

**DATE:** June 4, 2021

**SUBJECT:** Proposed Resolution 07-21: **“Adopting a fee schedule for use in assessing members in 2022”**

This resolution adopts the 2022 membership fee schedule. Regularly increasing the dues by relatively small amounts in order to carry on the efforts of the Commission has been preferred over more infrequent but larger increases. This resolution proposes the 2022 rate in accordance with the five-year plan presented in Resolution 10-19 on June 13, 2019. The planned increase for 2021 was put on hold due to the pandemic, and this proposed resolution 07-21 reverts back to the planned dues rates for 2022 as presented on the June 13, 2019 resolution.

The current (2021) rate of \$0.575 includes \$0.07 restricted to building costs and/or operating reserve, \$0.195 for Metropolitan Planning Organization (MPO) federal matching fund requirements, and \$0.31 for MORPC services to members, development, and other local activities of the agency. Members located outside the MPO boundaries pay dues at the reduced rate of \$0.38, which excludes the MPO portion of the dues. The use of the building/operating reserve dues will be identified in the annual budget formally adopted by the Commission in December.

The 2021 Central Ohio Rural Planning Organization (CORPO) rate recommendation totals \$0.48 per capita including \$0.07 restricted to building costs and/or operating reserve, \$0.10 for CORPO matching fund requirements, and \$0.31 for MORPC services to members, development, and other local activities of the agency. This total CORPO applies only to member counties in areas that are outside the MPO and in the 7-County CORPO area.

The 2022 rate recommendation is \$0.60 including \$0.07 restricted to building costs and/or operating reserve, \$0.20 for Metropolitan Planning Organization (MPO) federal matching fund requirements, and \$0.33 for MORPC services to members, development, and other local activities of the agency. Members located outside of the MPO boundaries pay dues at the reduced rate of \$0.40, which excludes the MPO portion of the dues. The use of the building/operating reserve dues will be identified in the annual budget formally adopted by the Commission in December.



The 2022 Central Ohio Rural Planning Organization (CORPO) rate recommendation totals \$0.50 per capita including \$0.07 restricted to building costs and/or operating reserve, \$0.10 for CORPO matching fund requirements, and \$0.33 for MORPC services to members, development, and other local activities of the agency. This total CORPO applies only to member counties in areas that are outside the MPO and in the 7-County CORPO area.

Per MORPC's Bylaws:

- Each year the COMMISSION shall **adopt a fee schedule by July 31** to be used in assessing members for the upcoming calendar year.
- Every five years the COMMISSION shall establish a five-year fee schedule which it shall not exceed when adopting fees for each upcoming year (i.e. maximum dues schedule).
- Each year the Commission shall provide a non-binding estimate of fees for the next five (5) years for members to use in their financial planning.

This last bullet indicating an estimated or planned dues schedule will be presented with the annual fee schedule each year, with any updated planned rates if applicable. Note that the planned rates are not approved via resolution each year, but instead included via memo only for reference and planning purposes.

The planned five-year dues rates schedule for 2022-2026 is presented below, represented in cents per capita.

Planned Rates	MPO Area Planned Rate	CORPO Area Planned Rate	RPC-Only Area Planned Rate
2022	60.00	50.00	40.00
2023	61.50	51.50	41.00
2024	63.00	53.00	42.50
2025	64.50	54.50	44.00
2026	66.00	56.00	45.50

The above is further detailed as follows to show the expected increase area in each year with actual 2021 rates included for comparison purposes:

	2021	2022	2023	2024	2025	2026
Building/ Reserve	7 cents	7 cents	7 cents	7 cents	7 cents	7 cents
RPC	<u>31 cents</u>	<u>33 cents</u>	<u>34 cents</u>	<u>35.5 cents</u>	<u>37 cents</u>	<u>38.5 cents</u>
<b>Total RPC</b>	<b>38 cents</b>	<b>40 cents</b>	<b>41 cents</b>	<b>42.5 cents</b>	<b>44 cents</b>	<b>45.5 cents</b>
CORPO	<u>10 cents</u>	<u>10 cents</u>	<u>10.5 cents</u>	<u>10.5 cents</u>	<u>10.5 cents</u>	<u>10.5 cents</u>
<b>Total CORPO</b>	<b>48 cents</b>	<b>50 cents</b>	<b>51.5 cents</b>	<b>53 cents</b>	<b>54.5 cents</b>	<b>56 cents</b>
MPO	<u>19.5 cents</u>	<u>20 cents</u>	<u>20.5 cents</u>	<u>20.5 cents</u>	<u>20.5 cents</u>	<u>20.5 cents</u>
<b>Total MPO</b>	<b>57.5 cents</b>	<b>60 cents</b>	<b>61.5 cents</b>	<b>63 cents</b>	<b>64.5 cents</b>	<b>66 cents</b>

NOTE: The Total CORPO amount equals the Total RPC plus the CORPO rates for each year. The Total MPO amount equals to the Total RPC plus the MPO rates for each year. The Total MPO amounts exclude the CORPO amounts.

The population estimates for members will be completed in Autumn 2021 and will show each members' dues amount for 2022. The 2022 projection will be presented as part of the process to establish and adopt the 2022 budget and will be presented for formal adoption by the Commission in December of this year.

Attachment: Resolution 07-21

## RESOLUTION 07-21

### **“Adopting a fee schedule for use in assessing members in 2022”**

WHEREAS, the financial provisions of the MORPC Bylaws require that the Commission adopt a fee schedule by July of each year to be used in assessing members for the upcoming calendar year; and

WHEREAS, the below rates are consistent with the five-year plan proposed in Resolution 10-19 on June 13, 2019 and are below the “maximum per-capita membership fee” approved by the Commission in Resolution 09-21 on June 10, 2021; and

WHEREAS, a planned dues schedule has been established that shows the expected rates for 2022 through 2026 to help with long-term planning for both MORPC members and MORPC staff; and

WHEREAS, a 2022 project for member dues and related uses will be presented as part of the process to establish and adopt the 2022 budget and will be presented for formal adoption by the Commission in December; now therefore

### **BE IT RESOLVED BY THE MID-OHIO REGIONAL PLANNING COMMISSION:**

- Section 1. That a 2022 per-capita fee of \$0.60 with a minimum of \$1,000 is hereby adopted for members of the Metropolitan Planning Organization (MPO) for areas in the MPO boundaries, a 2022 per-capita fee of \$0.50 is hereby adopted for county members of the Central Ohio Rural Planning Organization (CORPO) for areas within the CORPO boundaries, and a reduced 2022 per-capita fee of \$0.40 with a minimum of \$1,000 is hereby adopted for members of the Regional Planning Commission that are not in the MPO or CORPO.
- Section 2. The \$0.07 per-capita portion (included within the \$0.60, \$0.50, and \$0.40 rates) of the dues for the building and operating reserve for 2022 is included to pay a portion of building lease payments and improvements and to fund the operating reserve as subsequently budgeted by this Commission and is hereby adopted.
- Section 3. That the executive director is authorized to take such other action and execute and deliver such other documents as, acting with the advice of legal counsel, he shall deem necessary and appropriate to carry out the intent of this resolution.
- Section 4. That this Commission finds and determines that all formal deliberations and actions of this Commission concerning and relating to the adoption of this resolution were taken in open meetings of this Commission.

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Karen Angelou, Chair  
**MID-OHIO REGIONAL PLANNING COMMISSION**

Effective date:	June 10, 2021
Submitted by:	Shawn Hufstedler, Chief of Staff & Director of Operations
Prepared by:	Shawn Hufstedler, Chief of Staff & Director of Operations
Authority:	Ohio Revised Code Section 713.21
For action date:	June 10, 2021
Attachment:	Commission Membership – MPO vs. CORPO vs. RPC

**Commission Membership as of June 2021**  
**MPO vs CORPO vs RPC**

<b>Metropolitan Planning Organization (MPO) &amp; Regional Planning Commission (RPC) Members</b> <b>2022 dues rate per-capita: \$0.60</b>	
<b>County Members:</b>	
Delaware County	Franklin County
<b>Municipal Members (Cities):</b>	
Bexley	New Albany
Canal Winchester	Pataskala
Columbus	Pickerington
Delaware	Powell
Dublin	Reynoldsburg
Gahanna	Upper Arlington
Grandview Heights	Westerville
Grove City	Whitehall
Groveport	Worthington
Hilliard	
<b>Municipal Members (Villages):</b>	
Galena	Obetz
Lithopolis	Riverlea
Lockbourne	Shawnee Hills
Marble Cliff	Sunbury
Minerva Park	Urbancrest
<b>Township Members:</b>	
Blendon Township (Franklin)	Mifflin Township (Franklin)
Bloom Township (Fairfield)	Perry Township (Franklin)
Clinton Township (Franklin)	Plain Township (Franklin)
Etna Township (Licking)	Prairie Township (Franklin)
Franklin Township (Franklin)	Truro Township (Franklin)
Jefferson Township (Franklin)	Violet Township (Fairfield)
Jerome Township (Union)	Washington Township (Delaware, Franklin, Union)
Liberty Township (Delaware)	
Madison Township (Franklin)	
<b>Central Ohio Rural Planning Organization (CORPO) &amp; Regional Planning Commission (RPC) Members</b> <b>2022 dues rate per-capita: \$0.50</b>	
<b>County Members:</b>	
Fairfield County*	Morrow County
Knox County	Union County*
<b>Regional Planning Commission (RPC) Only Members</b> <b>2022 dues rate per-capita: \$0.40</b>	
<b>County Members:</b>	
Hocking County	Perry County
Logan County	
<b>Municipal Members (Cities):</b>	
Bellefontaine	Lancaster
Chillicothe	Marysville
Circleville	
<b>Municipal Members (Villages):</b>	
Ashville	Johnstown
Gambier	Plain City
Granville	Somerset
Hebron	
<b>Township Members:</b>	
Granville Township (Licking)	
*For Fairfield and Union Counties, a small portion of the County is in the MPO and therefore the County pays the MPO rate for that portion. Fairfield and Union Counties will pay the \$0.50 per-capita CORPO rate for the remainder of the County.	



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## Memorandum

**TO:** Mid-Ohio Regional Planning Commission  
Executive Committee  
Officers and Board Members

**FROM:** Shawn Hufstedler  
Chief of Staff & Director of Operations

**DATE:** June 4, 2021

**SUBJECT:** Proposed Resolution 08-21: **“Acceptance of the mid-year revision of the fiscal budget and fund account appropriations for the operation of the Mid-Ohio Regional Planning Commission for 2021”**

This resolution establishes a revised agency operating revenue budget of \$19,287,830, an increase of \$872,200, and revises the authorized appropriation levels for the agency operating budget line items and transfers.

The appropriations have been adjusted based on the revised budget as a result of a few significant items including the partial repayment of the operating reserve funds borrowed in December 2019. The revision also includes some adjustments to sources and uses due to revised expectations as well as additional depreciation expense for furniture and equipment and leasehold improvements due to the building remodel.

The 2021 revised budget with supporting schedules is attached. The revised budget includes an executive summary with additional information.

Attachment: Resolution 08-21



## RESOLUTION 08-21

### **“Acceptance of the revision to the fiscal budget and fund account appropriations for the operation of the Mid-Ohio Regional Planning Commission for 2021”**

WHEREAS, the Commission annually adopts the agency budget and fund account appropriations; and

WHEREAS, the Commission adopted the 2021 budget on December 7, 2020 via Resolution 24-20; and

WHEREAS, the 2021 budget needs a revision to incorporate additional funding sources, the partial repayment of the operating reserve funds borrowed in December 2019, and additional adjustments for revised expectations of sources and uses of funds; and

WHEREAS, the finance team, working with the executive director, has formulated the 2021 revised budget and fund account appropriations; and

WHEREAS, the Executive Committee has reviewed the 2021 revised budget and fund account appropriations and recommends adoption; now therefore

#### **BE IT RESOLVED BY THE MID-OHIO REGIONAL PLANNING COMMISSION:**

- Section 1. That the attached revised operating budget is adopted.
- Section 2. That the finance director is hereby authorized and directed to adopt the revised 2021 fund appropriations as shown on the attached Revised 2021 Fund Account Appropriations Schedule and transfer funds up to the amounts listed in the transfer appropriation lines shown below.
- Section 3. That the executive director is authorized to take such other action and execute and deliver such other documents as, acting with the advice of legal counsel, he shall deem necessary and appropriate to carry out the intent of this resolution.
- Section 4. That the finance director is authorized and directed to make necessary allocation changes within a single fund of the appropriations up to five percent of the total appropriations to accommodate operating and accounting requirements of the Commission.
- Section 5. That this Commission finds and determines that all formal deliberations and actions of this Commission concerning and relating to the adoption of this resolution were taken in open meetings of this Commission.

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Karen Angelou, Chair  
**MID-OHIO REGIONAL PLANNING COMMISSION**

Effective date: June 10, 2021  
Submitted by: Shawn Hufstedler, Chief of Staff & Director of Operations  
Prepared by: Shawn Hufstedler, Chief of Staff & Director of Operations

Resolution 08-21

Page 2

Authority:	Ohio Revised Code Section 713.21
For action date:	June 10, 2021
Attachments:	2021 Revised Budget
	2021 Fund Account Appropriations Schedule



# 2021 REVISED BUDGET



MID-OHIO REGIONAL  
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PLANNING COMMISSION

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## EXECUTIVE SUMMARY

The revised MORPC 2021 operating budget is \$19,287,830, an increase of \$872,200 (4.7%) from the original budget of \$18,415,630.

This increase in the 2021 operating budget is the result of a few significant items:

- Partial repayment of the operating reserve funds borrowed in December 2019, which will be replenished in 2021 and 2022 as advised by the Reserve and Investment Advisory Committee.
- Additional funding from FTA Section 5310 for subrecipients for enhanced mobility of seniors and individuals with disabilities.
- Depreciation expense for furniture and equipment and leasehold improvements due to the building remodel that was updated from the original budget.
- The budget revision also includes additional adjustments for revised expectations of sources and use of funds relating to better available estimates.

## SOURCES (Funding Sources – Pages 7- 8)

The Transportation & Infrastructure Development sources increased by \$1,238,189 which is primarily due to the increase in FTA Section 5310 funding for subrecipients for enhance mobility of seniors and individuals with disabilities in the amount of \$1,574,572. There have been some new funds that have come to fruition and now separated to their own line items that were originally budgeted in Various Transportation & Infrastructure Development (NUC) line along with some projected items that are not going to happen this year.

Residential & Energy Efficiency Services decreased primarily due to a projected program that is not happening as originally anticipated in the budget.

Other sources increased by \$352,100 primarily as a result of the inclusion of \$225,000 for Operating Reserve replenishment, as well as sponsorship of funding for the Local Government Internship Program and some potential other funding.

## USES (Page 4)

Services and Charges uses of funds increased by \$1,459,538 which is primarily due to the increase in FTA Section 5310 funding as noted above. Subcontractor costs decreased by \$923,950 due to originally anticipated new funding which has been removed from this revised budget. Uses of funds also includes the Additions to the Operating Reserve replenishment and additional Depreciation expense.



## CAPITAL EXPENDITURES (Page 4)

No change.

## USE OF MEMBER DUES (Page 5)

There was no adjustment made to the total use of members dues. The “Dues Local Match” use is broadened to include use Operating Reserve: “Dues-Local Match/Operating Reserve”.

## APPROPRIATIONS (Page 6)

The appropriations closely mirror the revised agency operating expenses and capital expenditures, coming in at \$20,454,261.

## OPERATING BUDGET

SOURCES	2021 BUDGET ORIGINAL	2021 BUDGET REVISED	INCREASE/ DECREASE
<b>PLANNING, DATA AND TRANSPORTATION</b>			
Jointly Funded Projects (MPO & CORPO)	\$3,147,519	\$3,147,519	\$0
Transportation & Infrastructure Development	\$3,616,365	\$4,854,554	\$1,238,189
Data and Mapping	\$297,837	\$297,837	\$0
Planning & Sustainability	\$1,949,337	\$1,949,337	\$0
<b>SUBTOTAL PLANNING, DATA AND TRANSPORTATION</b>	<b>\$9,011,058</b>	<b>\$10,249,247</b>	<b>\$1,238,189</b>
<b>RESIDENTIAL SERVICES</b>			
Residential Energy Efficiency	\$4,523,424	\$4,526,470	\$3,046
Housing & Rehab Services	\$2,148,132	\$1,426,999	(\$721,133)
<b>SUBTOTAL RESIDENTIAL SERVICES</b>	<b>\$6,671,556</b>	<b>\$5,953,469</b>	<b>(\$718,087)</b>
<b>MEMBER SERVICES/DEVELOPMENT</b>	<b>\$990,714</b>	<b>\$990,714</b>	<b>\$0</b>
<b>OPERATING RESERVE</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$225,000</b>
<b>OTHER</b>	<b>\$1,742,301</b>	<b>\$1,869,401</b>	<b>\$127,100</b>
<b>TOTAL SOURCES</b>	<b>\$18,415,630</b>	<b>\$19,287,830</b>	<b>\$872,200</b>

Detail Budgets provided on pages 7-8

USES	2021 BUDGET ORIGINAL	2021 BUDGET REVISED	INCREASE/ DECREASE
Salaries and Fringe Benefits	\$7,701,718	\$7,701,718	\$0
Materials and Supplies	\$437,781	\$479,386	\$41,605
Services - Subcontractors	\$5,453,108	\$4,529,158	(\$923,950)
Services & Charges	\$4,781,462	\$6,241,000	\$1,459,538
Additions to Operating Reserve	\$0	\$225,000	\$225,000
Depreciation	\$41,569	\$111,569	\$70,000
<b>TOTAL USES</b>	<b>\$18,415,630</b>	<b>\$19,287,830</b>	<b>\$872,200</b>
<b>NET CHANGE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## SCHEDULE OF CAPITAL EXPENDITURES

SOURCES	2021 BUDGET ORIGINAL	2021 REVISED BUDGET	INCREASE/ DECREASE
Cash *	\$1,278,000	\$1,278,000	\$0
<b>TOTAL SOURCES</b>	<b>\$1,278,000</b>	<b>\$1,278,000</b>	<b>\$0</b>
USES	2021 BUDGET ORIGINAL	2021 REVISED BUDGET	INCREASE/ DECREASE
Equipment, Vehicles & Other Assets	\$19,000	\$19,000	\$0
Furniture & Leasehold Improvements	\$1,259,000	\$1,259,000	\$0
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>\$1,278,000</b>	<b>\$1,278,000</b>	<b>\$0</b>

\* - Represents cash available and recoverable via grants as well as cash from prior year building members dues and building s

## DETAIL OF MEMBER DUES

<b>SOURCES:</b>	<b>2021 BUDGET ORIGINAL</b>	<b>2021 BUDGET REVISED</b>	<b>INCREASE/ DECREASE</b>
RPC Member Dues ( \$.31- 2020, \$.31 - 2021)	\$728,371	\$728,371	\$0
MPO Member Dues (\$.195 - 2020, \$.195 - 2021)	\$380,926	\$380,926	\$0
Associate Members	\$8,000	\$8,000	\$0
Building (\$.07 - 2020, \$.07 - 2021)	\$164,470	\$164,470	\$0
CORPO Local Match (\$.10 - 2020, \$.10 - 2021)	\$23,699	\$23,699	\$0
<b>SUBTOTAL SOURCES</b>	<b>\$1,305,466</b>	<b>\$1,305,466</b>	<b>\$0</b>
Withdrawals from Building Maintenance Funds	\$297,048	\$297,048	\$0
<b>TOTAL SOURCES</b>	<b>\$1,602,514</b>	<b>\$1,602,514</b>	<b>\$0</b>
<b>USES:</b>			
Transportation Match (MPO & CORPO)/Operating Reserve	\$314,752	\$314,752	\$0
<b>SUBTOTAL LOCAL MATCH</b>	<b>\$314,752</b>	<b>\$314,752</b>	<b>\$0</b>
Executive Director Services to Members	\$83,681	\$83,681	\$0
Proactive Legislative Activity	\$177,000	\$177,000	\$0
Public Policy & Multi-jurisdictional	\$199,293	\$199,293	\$0
Member Service Coordination	\$184,116	\$184,116	\$0
Annual Salary Survey	\$6,000	\$6,000	\$0
Mid-Ohio Finance Administrators (MOFA)	\$1,700	\$1,700	\$0
Other Services to Members	\$40,742	\$40,742	\$0
<b>SUBTOTAL FOR SERVICES TO MEMBERS</b>	<b>\$692,532</b>	<b>\$692,532</b>	<b>\$0</b>
Executive Director Development	\$81,602	\$81,602	\$0
Executive Director & Staff Travel & Registration	\$2,000	\$2,000	\$0
Board Travel & Registration	\$500	\$500	\$0
Other Development/Business Development	\$2,083	\$2,083	\$0
<b>SUBTOTAL DEVELOPMENT FUND</b>	<b>\$86,185</b>	<b>\$86,185</b>	<b>\$0</b>
Strategic Initiatives	\$0	\$0	\$0
Diversity & Inclusion	\$44,000	\$44,000	\$0
Miscellaneous	\$2,900	\$2,900	\$0
Contingency & Cost Overruns	\$627	\$627	\$0
<b>SUBTOTAL OTHER</b>	<b>\$47,527</b>	<b>\$47,527</b>	<b>\$0</b>
Building Lease Expense	\$164,470	\$164,470	\$0
Building Due Diligence	\$0	\$0	\$0
Furniture & Leasehold Improvements (Capital Expenditures)	\$297,048	\$297,048	\$0
<b>SUBTOTAL OTHER</b>	<b>\$461,518</b>	<b>\$461,518</b>	<b>\$0</b>
<b>TOTAL USES OF MEMBER PER-CAPITA FEES</b>	<b>\$1,602,514</b>	<b>\$1,602,514</b>	<b>\$0</b>

## ***SCHEDULE OF APPROPRIATIONS***

<b>ACCT #</b>	<b>ACCOUNT TITLES</b>	<b>2021 BUDGET ORIGINAL</b>	<b>2021 BUDGET REVISED</b>	<b>INCREASE/ DECREASE</b>
<b>SALARIES</b>				
	Salaries - Regular	\$5,586,446	\$5,586,446	\$0
	Salaries - PTO and Sick Leave Payout	\$64,500	\$64,500	\$0
<b>510000</b>	<b>SUBTOTAL SALARIES</b>	<b>\$5,650,946</b>	<b>\$5,650,946</b>	<b>\$0</b>
<b>FRINGE BENEFITS</b>				
	PERS - Regular	\$684,778	\$684,778	\$0
	PERS - PTO and Sick Leave Payout	\$9,029	\$9,029	\$0
	<b>SUBTOTAL PERS</b>	<b>\$693,807</b>	<b>\$693,807</b>	<b>\$0</b>
	Medicare Tax	\$71,859	\$71,859	\$0
	Unemployment Compensation	\$19,440	\$19,440	\$0
	Workers Compensation	\$64,646	\$64,646	\$0
	Fringe Benefits Other (includes group medical, dental, vision, life and disability)	\$1,201,020	\$1,201,020	\$0
<b>515000</b>	<b>SUBTOTAL FRINGE BENEFITS</b>	<b>\$2,050,772</b>	<b>\$2,050,772</b>	<b>\$0</b>
	<b>TOTAL SALARIES &amp; BENEFITS</b>	<b>\$7,701,718</b>	<b>\$7,701,718</b>	<b>\$0</b>
<b>MATERIALS, SERVICES &amp; CHARGES</b>				
	Materials & Supplies	\$437,781	\$479,386	\$41,605
	Services & Charges:			
	Subcontractors	\$5,453,108	\$4,529,158	(\$923,950)
	Services and Charges	\$4,072,126	\$5,531,663	\$1,459,537
	Additions to Operation Reserves	\$0	\$225,000	\$225,000
	Rent and Utilities	\$643,401	\$643,401	\$0
	Travel	\$65,935	\$65,935	\$0
	<b>SUBTOTAL SERVICES &amp; CHARGES &amp; MATERIALS</b>	<b>\$10,672,351</b>	<b>\$11,474,543</b>	<b>\$802,192</b>
<b>520000</b>	<b>MATERIALS</b>	<b>\$10,672,351</b>	<b>\$11,474,543</b>	<b>\$802,192</b>
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$18,374,069</b>	<b>\$19,176,261</b>	<b>\$802,192</b>
<b>Capital Expenditures</b>				
	Equipment, Vehicles & Other Assets	\$19,000	\$19,000	\$0
	Leasehold Improvements	\$1,259,000	\$1,259,000	\$0
<b>540000</b>	<b>TOTAL CAPITAL EXPENDITURES</b>	<b>\$1,278,000</b>	<b>\$1,278,000</b>	<b>\$0</b>
	<b>TOTAL</b>	<b>\$19,652,067</b>	<b>\$20,454,261</b>	<b>\$802,192</b>



# APPENDIX

**DETAIL SOURCES BY DEPARTMENT**

	<b>2021 BUDGET ORIGINAL</b>	<b>2021 BUDGET REVISED</b>	<b>INCREASE/ DECREASE</b>
<b>MPO &amp; CORPO (Jointly Funded Projects)</b>			
Federal Highway Administration (MPO & CORPO)	\$2,518,015	\$2,518,015	\$0
Ohio Department of Transportation (MPO & CORPO)	\$314,752	\$314,752	\$0
MORPC Transportation Match (MPO & CORPO)	\$314,752	\$314,752	\$0
<b>SUBTOTAL OF JOINTLY FUNDED PROJECTS</b>	<b>\$3,147,519</b>	<b>\$3,147,519</b>	<b>\$0</b>
<b>Transportation &amp; Infrastructure Development</b>			
Infrastructure Program	\$180,000	\$180,000	\$0
Gohio	\$722,301	\$722,301	\$0
Regional Supplemental Planning	\$184,127	\$184,127	\$0
FTA 5310 Designated Recipient - Enhanced Mobility Programs	\$550,645	\$2,125,217	\$1,574,572
LinkUS	\$0	\$125,577	\$125,577
Competitive and Economic Development & Fr. Co TID	\$446,689	\$446,689	\$0
Brownfield Grant	\$200,200	\$400,000	\$199,800
USEDA Grant	\$0	\$145,644	\$145,644
Local Forecasting/Modeling (NUC)	\$25,000	\$25,000	\$0
Various Transportation & Infrastructure Development Projects (NUC)	\$1,307,402	\$500,000	(\$807,402)
<b>SUBTOTAL TRANSPORTATION &amp; INFRASTRUCTURE DEV.</b>	<b>\$3,616,364</b>	<b>\$4,854,554</b>	<b>\$1,238,189</b>
<b>Planning &amp; Sustainability</b>			
Clean Ohio	\$29,000	\$29,000	\$0
Regional Supplemental Planning	\$105,591	\$105,591	\$0
Greenways Program	\$109,000	\$109,000	\$0
Impact on Trails	\$47,523	\$47,523	\$0
Housing Strategy	\$143,217	\$143,217	\$0
Air Quality Awareness	\$547,595	\$547,595	\$0
Technical Assistance	\$204,456	\$204,456	\$0
Greenways Planning	\$229,763	\$229,763	\$0
Insight 2050 Academy	\$4,000	\$4,000	\$0
Ohio EPA	\$134,692	\$134,692	\$0
Sustaining Scioto	\$85,000	\$85,000	\$0
Safety Implementation (NUC)	\$25,000	\$0	(\$25,000)
Various Planning & Sustainability Projects (NUC)	\$284,500	\$309,500	\$25,000
<b>SUBTOTAL PLANNING &amp; SUSTAINABILITY</b>	<b>\$1,949,337</b>	<b>\$1,949,337</b>	<b>\$0</b>
<b>Data &amp; Mapping</b>			
Paving the Way	\$88,999	\$88,999	\$0
Regional Supplemental Planning	\$94,208	\$94,208	\$0
Various Data & Mapping Projects (NUC)	\$114,630	\$114,630	\$0
<b>SUBTOTAL DATA &amp; MAPPING</b>	<b>\$297,837</b>	<b>\$297,837</b>	<b>\$0</b>
<b>TOTAL PLANNING, DATA &amp; TRANSPORTATION</b>	<b>\$9,011,058</b>	<b>\$10,249,247</b>	<b>\$1,238,189</b>

NUC = Not Under Contract



**DETAIL SOURCES BY DEPARTMENT**

	2021 BUDGET ORIGINAL	2021 BUDGET REVISED	INCREASE/ DECREASE
<b>RESIDENTIAL SERVICES</b>			
<b>Energy Efficiency</b>			
Columbia Gas WarmChoice	\$3,628,068	\$3,628,068	\$0
Home Weatherization Assistance Program	\$599,017	\$599,017	\$0
Home Weatherization Assistance Enhancement Program	\$120,461	\$120,461	\$0
WDBCO Workforce Wx Training	\$16,000	\$16,000	\$0
Columbus Shower Head Program	\$3,235	\$6,281	\$3,046
Potential Home Energy Funding (NUC)	\$156,642	\$156,642	\$0
<b>SUBTOTAL ENERGY EFFICIENCY SERVICES</b>	<b>\$4,523,424</b>	<b>\$4,526,470</b>	<b>\$3,046</b>
<b>Residential Programs</b>			
FC Home Repair Program	\$966,756	\$966,756	\$0
Mortgages Forgiven	\$7,925	\$7,925	\$0
FC Issuer Fees and Monitoring	\$7,254	\$7,254	\$0
Franklin County HAB	\$7,788	\$7,788	\$0
COCIC Home Repair	\$129,809	\$154,970	\$25,161
COCIC Home Repair (NUC)	\$250,000	\$250,000	\$0
FC Urgent Needs Program NSP2	\$32,306	\$32,306	\$0
Various Rehab Projects (NUC)	\$746,294	\$0	(\$746,294)
<b>SUBTOTAL RESIDENTIAL PROGRAMS</b>	<b>\$2,148,133</b>	<b>\$1,426,999</b>	<b>(\$721,133)</b>
<b>TOTAL FOR RESIDENTIAL &amp; ENERGY EFFICIENCY SERV.</b>	<b>\$6,671,556</b>	<b>\$5,953,469</b>	<b>(\$718,083)</b>

NUC = Not Under Contract

	2021 BUDGET ORIGINAL	2021 BUDGET REVISED	INCREASE/ DECREASE
<b>MEMBER SERVICES/DEVELOPMENT</b>			
Services to Members	\$692,354	\$692,354	\$0
Development Fund	\$86,186	\$86,186	\$0
Building Lease Payments	\$164,470	\$164,470	\$0
Other	\$47,704	\$47,704	\$0
<b>TOTAL MEMBER SERVICES/DEVELOPMENT (See Dues Page for Details)</b>	<b>\$990,714</b>	<b>\$990,714</b>	<b>\$0</b>

	2021 BUDGET ORIGINAL	2021 BUDGET REVISED	INCREASE/ DECREASE
<b>OTHER</b>			
Local Government Internship Program	\$7,500	\$29,600	\$22,100
State of the Region Luncheon	\$58,600	\$58,600	\$0
Summit On Sustainability	\$86,999	\$86,999	\$0
Freight Conference	\$81,000	\$81,000	\$0
Operating Reserve	\$0	\$225,000	\$225,000
Other	\$107,000	\$212,000	\$105,000
Interest	\$3,600	\$3,600	\$0
Building Due Diligence, Furniture & Leasehold Improvements *	\$1,259,000	\$1,259,000	\$0
Indirect Costs Variance (carryforward from prior years)	\$18,028	\$18,028	\$0
Fringe Benefits Variance (carryforward from prior years)	\$120,574	\$120,574	\$0
<b>TOTAL OTHER</b>	<b>\$1,742,301</b>	<b>\$2,094,400</b>	<b>\$352,100</b>
<b>GRAND TOTAL</b>	<b>\$18,415,630</b>	<b>\$19,287,830</b>	<b>\$872,200</b>

\* Funded from prior years' Member Dues, Furniture and leasehold improvements generally anticipated to depreciate over 10 years. Some lines have moved between departments for updated functional consistency.

## ***SCHEDULE OF FUNDING SOURCES***

<b>FUNDING SOURCES</b>	<b>2021 BUDGET ORIGINAL</b>	<b>2021 BUDGET REVISED</b>	<b>INCREASE/ DECREASE</b>
<b>MEMBER DUES</b>	<b>\$1,305,466</b>	<b>\$1,305,466</b>	<b>\$0</b>
<b>FEDERAL FUNDING</b>			
Federal Highway Administration (MPO & CORPO)	\$2,518,015	\$2,518,015	\$0
FTA/other FHWA	\$2,721,016	\$4,224,319	\$1,503,303
HUD - CDBG & Other	\$990,544	\$990,544	\$0
Neighborhood Stabilization Program 2	\$32,925	\$40,231	\$7,306
Home Weatherization Assistance Program	\$718,728	\$718,728	\$0
Brownfield Grant	\$200,200	\$400,000	\$199,800
USEDA Grant	\$0	\$145,644	\$145,644
Other Federal Funding NUC	\$1,130,000	\$0	(\$1,130,000)
<b>SUBTOTAL FEDERAL FUNDING</b>	<b>\$8,311,428</b>	<b>\$9,037,481</b>	<b>\$726,053</b>
<b>STATE FUNDING</b>			
Ohio Department of Transportation (MPO & CORPO funding)	\$314,752	\$314,752	\$0
Ohio Public Works Commission (Infrastructure/Clean Ohio)	\$80,000	\$80,000	\$0
Other State Funding	\$134,692	\$134,692	\$0
<b>SUBTOTAL STATE FUNDING</b>	<b>\$529,444</b>	<b>\$529,444</b>	<b>\$0</b>
<b>UTILITIES</b>	<b>\$3,785,461</b>	<b>\$3,785,461</b>	<b>\$0</b>
<b>FOUNDATION/CORPORATE FUNDING</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>
<b>LOCAL &amp; OTHER FUNDING</b>			
Infrastructure Program & Clean Ohio	\$129,000	\$129,000	\$0
Summit on Sustainability	\$87,000	\$87,000	\$0
Housing Local Contracts	\$390,663	\$412,224	\$21,561
Transportation & Infrastructure Local Funds	\$1,430,761	\$1,175,203	(\$255,558)
Data & Mapping Local Funds	\$64,630	\$64,630	\$0
Planning & Sustainability Local Funds	\$564,240	\$589,239	\$24,999
Greenways Local Program	\$109,000	\$109,000	\$0
Columbus Showerhead Program	\$3,235	\$6,281	\$3,046
State of the Region	\$58,600	\$58,600	\$0
Local Government Internship Program	\$7,500	\$29,600	\$22,100
Other	\$1,446,999	\$1,776,999	\$330,000
Interest	\$3,600	\$3,600	\$0
<b>SUBTOTAL LOCAL &amp; OTHER FUNDING</b>	<b>\$4,295,228</b>	<b>\$4,441,376</b>	<b>\$146,148</b>
Interperiod Overhead Receivable/(Reserve)	\$18,028	\$18,028	\$0
Interperiod Fringe Benefits Receivable/(Reserve)	\$120,574	\$120,574	\$0
<b>TOTAL FUNDING SOURCES</b>	<b>\$18,415,630</b>	<b>\$19,287,830</b>	<b>\$872,200</b>

NUC = Not Under Contract

## ***SCHEDULE OF SUBCONTRACTORS***

<b>SUBCONTRACTORS BY DEPARTMENT</b>	<b>2021 BUDGET ORIGINAL</b>	<b>2021 BUDGET REVISED</b>	<b>INCREASE/ DECREASE</b>
<b>TRANSPORTATION</b>			
Other/Local Transportation Projects (NUC)	\$565,000	\$70,000	(\$495,000)
Brownfield Grant	\$190,000	\$383,280	\$193,280
Regional Supplemental Planning FY 20	\$80,000	\$70,000	(\$10,000)
<b>SUBTOTAL TRANSPORTATION</b>	<b>\$835,000</b>	<b>\$523,280</b>	<b>(\$311,720)</b>
<b>DATA &amp; MAPPING</b>			
Paving the Way SFY21/SFY22	\$50,000	\$45,000	(\$5,000)
Other/Local Data & Mapping Projects (NUC)	\$0	\$0	\$0
<b>SUBTOTAL DATA &amp; MAPPING</b>	<b>\$50,000</b>	<b>\$45,000</b>	<b>(\$5,000)</b>
<b>PLANNING &amp; SUSTAINABILITY</b>			
Rapid 5 Mobility Initiative (NUC)	\$250,000	\$250,000	\$0
Air Quality Awareness	\$77,310	\$77,310	\$0
Impact on Trails Study	\$20,000	\$20,000	\$0
Regional Housing Study	\$143,217	\$143,217	\$0
Local Government Energy Partnership AEP	\$0	\$0	\$0
Sustaining Scioto (NUC)	\$0	\$0	\$0
Greenways Branding (NUC)	\$0	\$0	\$0
<b>SUBTOTAL PLANNING &amp; SUSTAINABILITY</b>	<b>\$490,527</b>	<b>\$490,527</b>	<b>\$0</b>
<b>RESIDENTIAL &amp; ENERGY EFFICIENCY SERVICES</b>			
Columbia Gas Warmchoice	\$2,280,000	\$2,280,000	\$0
Home Weatherization Assistance Program	\$211,912	\$211,912	\$0
Home Weatherization Assistance Enhancement Program	\$102,237	\$102,583	\$346
American Electric Power CAP	\$0	\$0	\$0
Franklin County Urgent Repair Program	\$632,488	\$615,856	(\$16,632)
FC Urgent Needs Special Program	\$0	\$0	\$0
COCIC Home Repair	\$116,550	\$110,000	(\$6,550)
COCIC Home Repair (NUC)	\$200,000	\$150,000	(\$50,000)
Homeport Home Repair - Milo Grogan	\$0	\$0	\$0
Potential Rehab Programs NUC	\$534,394	\$0	(\$534,394)
<b>SUBTOTAL RESIDENTIAL &amp; ENERGY EFFICIENCY SERVICES</b>	<b>\$4,077,581</b>	<b>\$3,470,351</b>	<b>(\$607,230)</b>
<b>TOTAL SUBCONTRACTOR EXPENSES</b>	<b>\$5,453,108</b>	<b>\$4,529,158</b>	<b>(\$923,950)</b>

NUC - Not Under Contract

**Indirect Cost Allocation Budget**  
**January 1, 2021 to December 31, 2021**

	<b>DIRECT LABOR &amp; FRINGES</b>	<b>TOTAL INDIRECT COST ALLOCATION</b>
Transportation & Infrastructure	\$2,056,146	\$1,274,810
Planning & Sustainability	\$1,135,762	\$713,994
Data & Mapping	\$694,275	\$430,451
Residential Services	\$1,248,511	\$764,160
Member Dues	\$424,127	\$262,959
Other Grants & Programs	\$52,300	\$32,426
Less: Estimated Turnover & Soft Funding	(\$257,570)	(\$159,693)
<b>TOTAL GRANTS &amp; PROGRAMS</b>	<b>\$5,353,549</b>	<b>\$3,319,107</b>
<b>Indirect Labor</b>		
Information & Technology Services		\$454,331
Finance		\$590,937
Communications & Engagement		\$421,089
Executive Management		\$448,927
Human Resources & Facility		\$203,230
Contract & Proposal Development, Other Indirect Labor		\$70,155
Agency Administrative		\$30,330
Less: Estimated Turnover & Soft Funding		(\$72,833)
<b>TOTAL INDIRECT LABOR</b>		<b>\$2,146,166</b>
<b>General Overhead Expenses</b>		
Materials & Supplies		\$60,860
Services & Charges		\$577,692
Rent & Utilities		\$464,479
Other General Overhead		\$47,205
<b>TOTAL GENERAL OVERHEAD</b>		<b>\$1,150,236</b>
Retention/Severance		\$5,000
<b>TOTAL INDIRECT COSTS</b>		<b>\$3,301,402</b>
<b>ACTUAL INDIRECT RATES</b>		<b>61.67%</b>
Carry Forward Balance as of 12/31/19		\$18,029
<b>ALLOCATED INDIRECT COSTS</b>		<b>\$3,319,431</b>
<b>ALLOCATED INDIRECT COSTS RATES</b>		<b>62.00%</b>

	<b>INDIRECT LABOR</b>	<b>GENERAL OVERHEAD</b>	<b>TOTAL</b>
Information & Technology Services	\$454,331	\$282,302	\$736,633
Human Resources	\$132,997	\$131,214	\$264,211
Facility	\$70,233	\$479,700	\$549,933
Retention/Severance	\$0	\$5,000	\$5,000
Finance	\$590,937	\$194,496	\$785,433
Communications & Engagement	\$421,089	\$35,570	\$456,659
Executive Management	\$448,927	\$10,864	\$459,791
Contract & Proposal Development, Other Indirect Labor	\$70,155	\$15,890	\$86,045
Agency Administrative	\$30,330	\$200	\$30,530
Less: Estimated Turnover & Soft Funding	(\$72,833)	\$0	(\$72,833)
<b>TOTAL INDIRECT COSTS</b>	<b>\$2,146,166</b>	<b>\$1,155,236</b>	<b>\$3,301,402</b>



MID-OHIO REGIONAL  
**MORPC**  
PLANNING COMMISSION

111 Liberty Street, Suite 100  
Columbus, Ohio 43215

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[morpc.org](http://morpc.org)

## Revised 2021 Fund Account Appropriations Schedule

Fund No.	Org. No.	Franklin County Object Code	Account Title	2021 Appropriations Budget	Adjustment +/- 2/18/2021	Adjustment +/- 4/20/2021	Revised 2021 Appropriations	Mid-Year Budget Revision Appropriation Adjustments	Revised Appropriations As of 6/10/2021
9013	13570	510000	Salaries	\$5,650,946			\$5,650,946		\$5,650,946
9013	13570	515000	Fringe Benefits	2,050,772			2,050,772		2,050,772
9013	13570	520000	Services & Charges and Materials	9,794,349	(70,000)	(200,000)	9,524,349	-92,628	9,431,721
9013	13570	539500	Board Member Reimbursements	10,000			10,000		10,000
9013	13570	554000	Grants to Non-Profit Organizations	868,000	+70,000		938,000	+894,820	1,832,820
9013	13570	540000	Capital outlay – Furniture, Equipment, Property Acquisition & Rehab	19,000			19,000		19,000
9013	13570	540000	Capital outlay – Furniture & Leasehold Improvements	1,000,000		+200,000	1,200,000		1,200,000
9043	43570	540000	Capital outlay – Furniture & Leasehold Improvements	259,000			259,000		259,000
			<b>TOTAL</b>	<b>\$19,652,067</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,652,067</b>	<b>+802,192</b>	<b>\$20,454,259</b>
			<b>Initial Transfer(s):</b>						
9043	43570	573300	Transfer Appropriation - Out	\$297,048			\$297,048		\$297,048
9013	13570	473300	Transfer Appropriation - In	\$297,048			\$297,048		\$297,048
9013	13570	573300	Transfer Appropriation – Out	\$100,000			\$100,000		\$100,000
9043	43570	473300	Transfer Appropriation - In	\$100,000			\$100,000		\$100,000
			<b>Transfer for Operating Reserve</b>						
9042	42570	573300	Transfer Appropriation – Out	\$500,000			\$500,000		\$500,000

## Revised 2021 Fund Account Appropriations Schedule

9013	13570	473300	Transfer Appropriation – In	\$500,000			\$500,000		\$500,000
9013	13570	573300	Transfer Appropriation - Out	\$500,000			\$500,000		\$500,000
9042	42570	473300	Transfer Appropriation - In	\$500,000			\$500,000		\$500,000
			<b>Transfer from Management Reserve</b>						
9042	42570	573300	Transfer Appropriation – Out	\$100,000			\$100,000		\$100,000
9013	13570	473300	Transfer Appropriation – In	\$100,000			\$100,000		\$100,000
			<b>Transfer to Management Reserve</b>						
9013	13570	573300	Transfer Appropriation – Out	\$100,000			\$100,000		\$100,000
9042	42570	473300	Transfer Appropriation – In	\$100,000			\$100,000		\$100,000
			<b>Transfer from Building Fund</b>						
9042	42570	573300	Transfer Appropriation – Out	\$1,000,000			\$1,000,000		\$1,000,000
9013	13570	473300	Transfer Appropriation – In	\$1,000,000			\$1,000,000		\$1,000,000





# MID-OHIO REGIONAL **MORPC** PLANNING COMMISSION

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## Memorandum

**TO:** Transportation Policy Committee  
Transportation Advisory Committee  
Community Advisory Committee

**FROM:** Níel Jurist, Director, Communications & Engagement  
Thea Ewing, Director, Transportation & Infrastructure Development

**DATE:** May 25, 2021

**SUBJECT:** Public Involvement Plan Update

MORPC staff has begun the process of updating the agency's Public Participation Plan (previously named Public Involvement Plan, or PIP). A Public Participation Plan (PPP) lays out how a federally-designated metropolitan planning organization (MPO), like MORPC, reaches out to members of the public for their input as it carries out the region's transportation planning process.

The PPP is designed to provide the public with the opportunity to participate in, review, and comment on the formulation of transportation policies, plans, and programs. MORPC's plan includes a structured committee process, a project-specific process, and a public outreach/information dissemination effort tailored to meet specific needs.

The transportation planning area for the MORPC MPO includes: Delaware and Franklin counties; Bloom and Violet townships in Fairfield County; New Albany, Pataskala and Etna Township in Licking County; and Jerome Township in Union County.

MORPC is not expecting to overhaul its current public involvement processes, but the staff does expect to make changes to structures and processes where needed – especially as it relates to new or emerging technologies and strategies to ensure we are effectively reaching diverse populations.

A formal public comment period on the draft PPP will begin in July, but those with suggestions for the plan are welcome to provide input beforehand by e-mailing [bschneck@morcp.org](mailto:bschneck@morcp.org).

The PPP is reviewed by the Ohio Department of Transportation, Federal Highway Administration, and Federal Transit Administration to ensure that full and open access is provided by MORPC, COTA and Delaware County Transit in the transportation decision-making process.

The updated plan is expected to be completed in September 2021, and the current plan is available to view at [www.morpc.org/pip](http://www.morpc.org/pip).

###

**William Murdock, AICP**  
Executive Director

**Karen J. Angelou**  
Chair

**Erik J. Janas**  
Vice Chair

**Chris Amorose Groomes**  
Secretary



MID-OHIO REGIONAL  
**MORPC**  
PLANNING COMMISSION

## Mid-Ohio Regional Planning Commission Transportation Policy Committee Meeting Minutes

Date: May 13, 2021  
Time: 2:43 p.m.  
Location: Video/Audio Conference

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### **Transportation Policy Committee Members**

Chris Amorose Grooms	Laurie Jadwin	Cornell Robertson
Mike Anderson	Steve Kennedy	Isaac Robinson
Karen Angelou	Ben Kessler	Lauren Rummel
Joe Begeny	Benjamin King	Michael Schadek
Jon Bennehoof	Bill LaFayette	Jim Schimmer
Ben Collins	Jim Lenner	Steve Schoeny
Michelle Crandall	Greg Lestini	Thom Slack
Karl Craven	Kim Maggard	Dan Sowry
Tracie Davies	Glenn Marzluf	Sloan Spaulding
Cindi Fitzpatrick	Rory McGuinness	Ike Stage
Jennifer Gallagher	Megan O'Callaghan	Joe Stefanov
Dave Gulden	Rob Peters	Christie Ward
LaGrieta Holloway	Joanna Pinkerton	Melissa Wilde
Melanie Houston	Hunter Rayfield	Carrie Woody
Pamela Hykes O'Grady	Bryan Rhoads	
Monica Irelan	Eric Richter	

### **Commission Members**

Joe Antram	Greg Fraunfelder	Chris Schmenk
Ben Carpenter	Bill Habig	Andy Ware
Franklin Christman	David Henry	
Terry Emery	David Scheffler	

### **Associate Members**

Nikki Scarpitti

### **MORPC Staff**

Kerstin Carr	Shawn Hufstedler	Shari Saunders
Thea Ewing	Niel Jurist	Aaron Schill
Mary Ann Frantz	Eileen Leuby	Bevan Schneck
Amanda Frey	Dina Lopez	Brian Shang
Joe Garrity	Cheri Mansperger	Hosana Tekie
Ted Geer	Amanda McEldowney	Susan Tsen
Nick Gill	William Murdock	Brandi Whetstone
Ralonda Hampton	Stephen Patchan	Robert Williams

### **Guests**

Monica Cerrezuela, COTA	Shelby Oldroyd, Summer Intern, MORPC
Jeremiah Commey, Summer Intern, Whitehall	Gayle Saunders
Prince Kwarteng Crooklynn, Summer Intern, Gahanna	Kim Sharp, COTA
Catherine Girves, Toole Design	Johannes Swart, Summer Intern, Franklin County
Nigel Harris, Summer Intern, MORPC	Steve Tugend, Kegler Brown Hill + Ritter
Mackenzie Herbert, Summer Intern, Hilliard	Charles Van Leuven, Summer Intern, Blendon Township
Claire Horack, Summer Intern, Hilliard	Brent Welch, FCEO
Rachelle Martin, NAMI Franklin County	
Justin Milam, City of Upper Arlington	

### **Meeting Called to Order**

Chair Karen Angelou called the Transportation Policy Committee Meeting to order at 2:43 p.m.

### **Metropolitan Planning Organization Report**

- **Transportation & Infrastructure Development – Thea Ewing, MORPC  
Transportation & Infrastructure Development Director**

Thea Ewing reported next month MORPC will present a TIP amendment to cover the member directed spending projects submitted for the region. Those projects were added as locally funded. Members do not have to follow through on the project if they do not receive federal funding.

Resolution T-4-21 on the consent agenda is for MORPC's Planning Work Program (PWP). Nearly \$6 million is coming to MORPC for our work in transportation over the next year. \$500,000 is being spread out over two years for the LinkUS initiative.

Resolution T-2-21 on the consent agenda is a TIP amendment for \$212 million in new and existing projects. This includes projects that came through the Attributable Funds process.

Ms. Ewing encouraged members to watch for an announcement tomorrow from Drive Ohio and NASA.

### **LinkUS: State of Mobility – Jennifer Gallagher, City of Columbus Department of Public Service Director and Joanna M. Pinkerton, COTA President & CEO**

Jennifer Gallagher and Joanna Pinkerton presented [State of Mobility – Regional Challenges and Opportunities](#). Ms. Gallagher and Ms. Pinkerton previewed findings from the State of Mobility Report being released next month. The report looks at where we are and examines opportunities for the region.

LinkUS is a growth strategy. According to the latest population estimates from the U.S. Census Bureau, Columbus is one of the nation's fastest growing large metropolitan areas and the fastest in the Midwest. Are we ready for a region that is growing and changing in significant ways? What are the challenges and how do we prepare for them moving forward?

LinkUS is focused on corridors based off the insight2050 Corridor Concept Study. Planning is underway on the east-west corridor and the northwest corridor. LinkUS is looking at both corridors and sees this as an opportunity to transform mobility to be more inclusive which is necessary for a sustainable, economically competitive and equitable region. The six LinkUS priorities are equity, workforce advancement, innovation, affordability, economic development, and sustainability.

The State of Mobility Report establishes why the need for mobility investment; affirms existing and ongoing efforts; identifies transportation needs; and showcases foundations to understanding mobility trends in the region. We are talking about more than just transportation infrastructure maintenance needs. We are talking about the human side of the engineering, how the investments should be leading to inclusive human outcomes. Equity is a vital issue.

The Kirwan Institute at the Ohio State University Opportunity Index is the result of five categories where social economic data indicators are compiled. The five categories are transportation opportunity, educational opportunity, employment, housing and health opportunity. The map shows that the areas of lowest opportunity are primarily low income and

also minority communities. The significant impacts of historic housing and transportation redlining are still being realized. Data also shows that socially vulnerable communities have higher rates of individuals living with chronic disease.

According to the Housing and Transportation Affordability Index, the average household in the Columbus Metro area is spending almost 23 percent of their income on transportation. In some neighborhoods it can be as high as 28 to 30 percent of household income. One in ten homes in the Franklin County area do not have access to a vehicle. Communities with the least amount of access to opportunity are also prone to more dangerous road intersections. Sixty-five percent of crashes and fatalities occur on ten percent of the streets.

The statistics shared in the report show we have an opportunity to address social economic opportunity collaboratively through mobility options. The majority of our jobs take more than an hour and a half to travel to and from a low-income neighborhood. Continued investment in transit, multimodal options, shared mobility and sharing that with equitable growth strategies of development can help mitigate the issues and provide more opportunity for everyone.

How do we use the data to create equitable mobility options? We need to drive innovation and think differently in enhanced mobility systems for our region. Our region has the opportunity to confront these challenges before they become too difficult. LinkUS is about creating a system of multimodal networks, including transit and safety improvements that connect together. The City of Columbus' planning team is focused on changing the way they approach zoning, housing, development, and how they reshape the mobility infrastructure for the 21<sup>st</sup> century. To learn more about LinkUS visit [www.linkuscolumbus](http://www.linkuscolumbus).

**Proposed Resolution T-3-21: "Establishing priorities for Central Ohio candidate projects submitted in 2021 for TRAC funding" – Thea Ewing, MORPC Transportation Infrastructure & Development Director**

Resolution T-3-21 recommends [MORPC 2021 TRAC Priorities](#).

Rory McGuinness made a motion to approve Resolution T-3-21, second by Pam O'Grady; motion passed.

**Transportation Policy Committee Consent Agenda**

Bill LaFayette made a motion to approve the Transportation Policy Committee Consent Agenda, second by Kim Maggard; motion passed.

**COVID Policy Briefs & COVID Impacts on Transportation – Aaron Schill, MORPC Data & Mapping Director**

Aaron Schill will present the COVID Policy Briefs at the June Commission meeting.

The Transportation Policy Committee Meeting adjourned at 3:05 p.m.



MID-OHIO REGIONAL  
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PLANNING COMMISSION

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## Memorandum

**TO:** Transportation Policy Committee

**FROM:** Thea Ewing, Director  
Transportation & Infrastructure Development

**DATE:** June 3, 2021

**SUBJECT:** Proposed Resolution T-6-21: "Amending the State Fiscal Year (SFY) 2021-2024 Transportation Improvement Program"

Proposed Resolution T-6-21 will add or modify 39 projects to the SFY 2021-2024 Transportation Improvement Program (TIP) with commitments totaling over \$787 million. These changes are necessary to enable the projects to advance and to maintain fiscal constraint. In July, the Ohio Department of Transportation (ODOT) will ask the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) to amend the Statewide TIP to include these changes.

Attachment 1 to the resolution provides a description of the funding and scope of the projects, including a description of the bicycle and pedestrian components. This amendment includes significantly more projects than typical quarterly TIP amendments. This is a result of two factors. First, the amendment incorporates the updated and new commitments of MORPC attributable funds as adopted in May via Resolution T-2-21. There are 25 projects from Resolution T-2-21 with phases in FYs 21-24 that are being modified or added to the TIP. Second, as a result of some congressional representatives soliciting projects for Member Directed Spending (earmarks) over the last couple months, several projects are being added to the project to meet the TIP requirements of these requests. These project phases are being added utilizing local funds but would be updated in the future should any ultimately be included in any final legislation with a federal earmark.

An explanation of the proposed changes to the TIP follows.

MORPC Attributable Funding – Resolution T-2-21 adopted MORPC Attributable Funding Commitments. This resolution reflects new or updated commitments for 25 projects.

COTA - The following modifications to the TIP are being made for COTA projects:

- PID 112116 – COTA High Capacity Transit EW Corridor: Reduce Sec 5307 funding in SFY 2023 to \$750,000.
- MORPC ID 3854 – Reynoldsburg Park and Ride: Add locally funded project to the TIP.
- MORPC ID 3860 – Cleveland Ave Multi-Modal Facility: Add locally funded project to the TIP.

Franklin County: The following additions to the TIP are being made for Franklin County projects:

- MORPC ID 3856 – Alum Creek Drive from SR 317 to Groveport Rd: Add locally funded PE Env phase to the TIP.
- MORPC ID 3855 – Ferris Road Corridor: Add locally funded PE Env and PE DD phases to the TIP.

Gahanna: The following addition to the TIP is being made for a Gahanna project:

- MORPC ID 3861 – Cherry Bottom Rd Reconstruction: Add locally funded project to the TIP.

Grandview Heights: The following addition to the TIP is being made for a Grandview Heights project:

- MORPC ID 3859 – Bobcat Way: Add locally funded project to the TIP.

Hilliard: The following addition to the TIP is being made for a Hilliard project:

- MORPC ID 3859 – Heritage Trail Ph 1 & Ph 2: Add locally funded project to the TIP.

MORPC: The following addition to the TIP is being made for a MORPC project:

- PID 115208 – LinkUs Regional Coordination Planning: Add MORPC funded project to the TIP.

ODOT, District 6: The following additions and modifications to the TIP are being made for ODOT projects:

- PID 110587 – Cleveland Ave at Hudson St: Increasing HSIP construction funding to \$1,294,956 in SFY 2024 and adding \$1,305,000 of HSIP ROW funding in SFY 2022.
- PID 114970 – Ohio Rides to Community Immunity: Add project to the TIP.

Reynoldsburg: The following addition to the TIP is being made for a Reynoldsburg project:

- MORPC ID 3853 – East Main St Improvements: Add locally funded project to the TIP.

Whitehall - The following modification to the TIP is being made to a Whitehall project:

- PID 105768 – E Broad Street at S Hamilton Road: Add \$50,000 in SFY 2022 for non-let construction materials. This project includes MORPC funding in the construction phase and right-of-way phase, but there is no change to the MORPC funding.

NTG:TG

Attachments:

- Proposed Resolution T-6-21

## **RESOLUTION T-6-21**

### **“Amending the State Fiscal Year (SFY) 2021-2024 Transportation Improvement Program”**

WHEREAS, the Transportation Policy Committee of the Mid-Ohio Regional Planning Commission (MORPC) adopted the SFY 2021-2024 Transportation Improvement Program (TIP) by Resolution T-7-20; and

WHEREAS, MORPC adopted Resolution T-2-21 committing MORPC attributable funding to projects; and

WHEREAS, 25 of the specific projects mentioned below and included in Attachment 1 are incorporating commitments of MORPC funds from Resolution T-2-21 for project phases through fiscal year 2024 into the TIP; and

WHEREAS, thirteen project additions or modifications to the 2021-2024 TIP have been identified as needed for Columbus projects as shown in Attachment 1; and

WHEREAS, five project additions or modifications to the 2021-2024 TIP have been identified as needed for Central Ohio Transit Agency projects as shown in Attachment 1; and

WHEREAS, two project modifications to the 2021-2024 TIP has been identified as needed for Delaware projects as shown in Attachment 1; and

WHEREAS, six project additions or modifications to the 2021-2024 TIP have been identified as needed for Franklin County projects as shown in Attachment 1; and

WHEREAS, one project addition to the 2021-2024 TIP has been identified as needed for a Franklin County Transportation Improvement District project as shown in Attachment 1; and

WHEREAS, one project addition to the 2021-2024 TIP has been identified as needed for a Gahanna project as shown in Attachment 1; and

WHEREAS, one project addition to the 2021-2024 TIP has been identified as needed for a Grandview Heights project as shown in Attachment 1; and

WHEREAS, one project addition to the 2021-2024 TIP has been identified as needed for a Hilliard project as shown in Attachment 1; and

WHEREAS, one project addition to the 2021-2024 TIP has been identified as needed for a MORPC project as shown in Attachment 1; and

WHEREAS, four project additions or modifications to the 2021-2024 TIP have been identified as needed for Ohio Department of Transportation projects as shown in Attachment 1; and

WHEREAS, one project addition to the 2021-2024 TIP has been identified as needed for a Reynoldsburg project as shown in Attachment 1; and



WHEREAS, two project modifications to the 2021-2024 TIP have been identified as needed for Upper Arlington projects as shown in Attachment 1; and

WHEREAS, one project modification to the 2021-2024 TIP has been identified as needed for a Whitehall project as shown in Attachment 1; and

WHEREAS, the projects are consistent with the transportation policies, plans, and programs, including the most recent Metropolitan Transportation Plan adopted by the Transportation Policy Committee; and

WHEREAS, the Community Advisory Committee at its meeting June 1, 2021, and the Transportation Advisory Committee at its meeting on June 2, 2021 recommended approval of this resolution to the Transportation Policy Committee; now therefore

**BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:**

- Section 1. That the MORPC SFY 2021-2024 TIP be amended to include the project information as shown in Attachment 1.
- Section 2. That it affirms that the fiscal balance of the SFY 2021-2024 TIP is maintained.
- Section 3. That the determination of conformity between the TIP and the State Implementation Plan (SIP) is hereby reaffirmed, as the projects are exempt from conformity requirements or have been included in the most recent air quality conformity approval.
- Section 4. That it affirms that the amendment was developed in compliance with the transportation performance measures as described in Section 6 of the SFY 2021-2024 TIP as modified.
- Section 5. That this resolution will be transmitted to ODOT and all sponsoring agencies in Attachment 1 for appropriate action.

Section 6. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.

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Karen Angelou, Chair  
**MID-OHIO REGIONAL PLANNING COMMISSION**

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Date

Prepared by: Transportation Staff

Attachment 1: Amended Project Information for the SFY 2021-2024 TIP

# Resolution T-6-21

## Attachment 1 - Amended Project Information

**Agency:** Columbus

**PID:** 105732

**TIP ID:** 718

**MTP ID:** 53

**Co-Route-Sec:** FRA-CR096-01.71

**Length (mi.):** 0.4

**Project Type(s):** Minor Widening/Intersection Modification

**Air Quality:** Exempt

**Description:** Cassady Ave from CSX Railroad to north of E 7th Ave, Minor Widening from 2 lanes to 3 lanes & Intersection Modification, add turn lanes at E 5th Ave intersection and southbound left turn lane at E 7th Ave, install curb and gutter, street lighting.

**Bike Components:** Bicycle lanes. 0.4 mi. added to bike network.

**Ped Components:** Sidewalk on 2 sides. 0.8 mi. added to ped network.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>	
2022	Right-of-Way	CMAQ-M	\$1,542,658	<b>MORPC Funds</b>
2022	Right-of-Way	Local	\$385,665	
2023	Construction	CMAQ-M	\$6,525,221	<b>MORPC Funds</b>
2023	Construction	Local	\$1,631,305	
<b>Total:</b>			<b>\$10,084,849</b>	

**Agency:** Columbus

**PID:** 105734

**TIP ID:** 929

**MTP ID:** 92

**Co-Route-Sec:** FRA-SR016-08.24

**Length (mi.):** 1.01

**Project Type(s):** Major Widening/Intersection Modification

**Air Quality:** System Analyzed

**Description:** E Broad St from I-270 to Outerbelt St, Major Widening from 5 lanes to 7 lanes & Intersection Modification, includes signal modifications at 3 intersections, additional/extended turn lanes at various intersections, and median additions.

**Bike Components:** Multi-use path. 1.01 mi. added to bike network.

**Ped Components:** Sidewalk on 1 side, multi-use path on 1 side. 2.02 mi. added to ped network.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>	
2022	Right-of-Way	STBG-M	\$1,560,000	<b>MORPC Funds</b>
2022	Right-of-Way	Local	\$1,040,000	
2024	Construction	STBG-M	\$8,301,590	<b>MORPC Funds</b>
2024	Construction	Local	\$5,534,393	
<b>Total:</b>			<b>\$16,435,983</b>	

**Agency:** Columbus

**PID:** 105736

**TIP ID:** 3283

**MTP ID:** 186

**Co-Route-Sec:** FRA-Souder Ave-Multi-Use Path

**Length (mi.):** 0.4

**Project Type(s):** Multi-Use Path/New Bridge

**Air Quality:** Exempt

**Description:** Souder Ave from W Broad St to Dublin Rd, Multi-Use Path & New Bridge, constructing a bike/ped bridge adjacent to the Souder bridge, including connections to the Scioto Trail and Westbank Trail. Extend path along Souder from Scioto Trail to Broad St.

**Bike Components:** Multi-use path. 0.4 mi. added to bike network.

**Ped Components:** Multi-use path. 0.4 mi. added to ped network.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>	
2023	Construction	TAP-M	\$3,410,032	<b>MORPC Funds</b>
2023	Construction	Local	\$1,177,024	
<b>Total:</b>			<b>\$4,587,056</b>	

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

LR = Long Range (after SFY 2024, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

# Resolution T-6-21

## Attachment 1 - Amended Project Information

**Agency:** Columbus

**PID:** 110521

**TIP ID:** 3590

**MTP ID:** 334

**Co-Route-Sec:** FRA-Columbus Signal System, Phase F-

**Length (mi.):**

**Project Type(s):** Signalization

**Air Quality:** Exempt

**Description:** Columbus Signal System, Phase F, Signalization,

**Bike Components:** No change to existing conditions.

**Ped Components:** No change to existing conditions.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2024

Construction

CMAQ-M

\$10,771,761

**MORPC Funds**

2024

Construction

Local

\$946,968

**Total:**

**\$11,718,729**

**Agency:** Columbus

**PID:** 112036

**TIP ID:** 3595

**MTP ID:** 186

**Co-Route-Sec:** FRA-Olentangy Trail-Gap

**Length (mi.):** 0.6

**Project Type(s):** Multi-Use Path/New Bridge

**Air Quality:** Exempt

**Description:** Olentangy Trail from Clinton Como Park to Northmoor Park, Multi-Use Path & New Bridge, replacing an existing 1 mile on-street route and linking to the west side of the Olentangy River.

**Bike Components:** Multi-use path. 0.6 mi. added to bike network.

**Ped Components:** Multi-use path. 0.6 mi. added to ped network.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2024

Construction

TAP-M

\$3,673,467

**MORPC Funds**

2024

Construction

Local

\$1,574,343

**Total:**

**\$5,247,809**

**Agency:** Columbus

**PID:** 113309

**TIP ID:** 3593

**MTP ID:** 185

**Co-Route-Sec:** FRA-SR161-10.85

**Length (mi.):**

**Project Type(s):** Signalization

**Air Quality:** Exempt

**Description:** SR 161 at Huntley/Sinclair, Signalization, Signal reconstruction project including new strain poles, pedestrian signals/push-buttons/detection. Installation of a crosswalk on the north leg of the intersection, and new sidewalk/ADA ramps.

**Bike Components:** No change to existing conditions.

**Ped Components:** No change to existing conditions.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2022

Right-of-Way

STBG-M

\$82,500

**MORPC Funds**

2022

Right-of-Way

Local

\$20,625

2023

Construction

STBG-M

\$522,070

**MORPC Funds**

2023

Construction

Local

\$130,518

**Total:**

**\$755,712**

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# Resolution T-6-21

## Attachment 1 - Amended Project Information

**Agency:** Columbus

**PID:** 114254

**TIP ID:** 3836

**MTP ID:** 185

**Co-Route-Sec:** FRA-SR161-13.03

**Length (mi.):** 0.5

**Project Type(s):** Intersection Modification

**Air Quality:** Exempt

**Description:** SR 161 at Parkville/Spring Run, Intersection Modification, 0 lanes, Construction of roundabouts just north/south of Service Road(s). Also includes construction of a SUP from Maple Canyon to Cleveland Ave. Env. Doc. Cleared under parent PID 110376.

**Bike Components:** Multi-use path. 0.5 mi. added to bike network.

**Ped Components:** Multi-use path. 0.5 mi. added to ped network.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2023

Construction

HSIP

\$2,000,000

2023

Construction

STBG-M

\$968,800

**MORPC Funds**

2023

Construction

Local

\$563,300

**Total:**

**\$3,532,100**

**Agency:** Columbus

**PID:** 98557

**TIP ID:** 2918

**MTP ID:** 604

**Co-Route-Sec:** FRA-CR003-12.96

**Length (mi.):** 0.8

**Project Type(s):** Intersection Modification/Sidewalks

**Air Quality:** Exempt

**Description:** Hilliard-Rome Rd at Feder Rd/Fisher Rd, Intersection Modification & Sidewalks, add turn lanes at the intersection, modify I-70 eastbound ramps and modify access at Feder Rd and Evans Way Ct.

**Bike Components:** Bicycle lanes. 0.8 mi. added to bike network.

**Ped Components:** Sidewalk on 2 sides. Add on both sides of Hilliard-Rome south of Feder and fill gaps on side of Feder/Fisher. 0.2 mi. added to ped network.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2021

Construction

HSIP

\$1,843,500

2021

Construction

CMAQ-M

\$4,523,360

**MORPC Funds**

2021

Construction

Local

\$3,008,008

**Total:**

**\$9,374,868**

**Agency:** Columbus

**PID:** 99744

**TIP ID:** 2951

**MTP ID:** 560

**Co-Route-Sec:** FRA-CR014-01.99

**Length (mi.):** 1.8

**Project Type(s):** Sidewalks/Multi-Use Path

**Air Quality:** Exempt

**Description:** Refugee Road from Winchester Pike to Hamilton Road, Sidewalks & Multi-Use Path, including mid-block crossing at COTA stop.

**Bike Components:** Multi-use path. Located on the south side. Connect to the existing path on the east side of Hamilton Rd. 1.8 mi. added to bike network.

**Ped Components:** Sidewalk on 1 side, multi-use path on 1 side. Sidewalk on north side; path on south side. 3.6 mi. added to ped network.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2022

Construction

TAP-M

\$3,334,514

**MORPC Funds**

2022

Construction

Local

\$833,628

**Total:**

**\$4,168,142**

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

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# Resolution T-6-21

## Attachment 1 - Amended Project Information

**Agency:** Columbus

**PID:** NP

**TIP ID:** 3844

**MTP ID:** 92

**Co-Route-Sec:** FRA-E Broad St--

**Length (mi.):** 0.9

**Project Type(s):** Major Widening

**Air Quality:** System Analyzed

**Description:** E Broad St from Outerbelt St to Reynoldsburg New Albany Rd, Major Widening from 4 lanes to 6 lanes, This project will widen and resurface existing East Broad Street pavement from Outerbelt Street to Reynoldsburg-New Albany Road from 4 lanes to 6 total bot

**Bike Components:** Multi-use path. 0.8 mi. added to bike network.

**Ped Components:** Sidewalk on 1 side, multi-use path on 1 side. 1.8 mi. added to ped network.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2024

Right-of-Way

STBG-M

\$1,360,000

**MORPC Funds**

2024

Right-of-Way

Local

\$340,000

**Total:**

**\$1,700,000**

**Agency:** Columbus

**PID:** NP

**TIP ID:** 3849

**MTP ID:** 334

**Co-Route-Sec:** FRA-E Rich St--

**Length (mi.):** 0.37

**Project Type(s):** Signals

**Air Quality:** Exempt

**Description:** E Rich St from S Third St to S Grant Ave, Signals, This project will reconstruct the existing traffic signals at the four intersections located within the project limits.

**Bike Components:** Not applicable.

**Ped Components:** ADA curb ramps.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2023

Right-of-Way

STBG-M

\$72,000

**MORPC Funds**

2023

Right-of-Way

Local

\$18,000

**Total:**

**\$90,000**

**Agency:** Columbus

**PID:** NP

**TIP ID:** 3857

**MTP ID:** 186

**Co-Route-Sec:** FRA-Hiawatha Park Drive Urban Greenway-

**Length (mi.):**

**Project Type(s):** Multi-Use Path

**Air Quality:** Exempt

**Description:** Hiawatha Park Drive Urban Greenway, Multi-Use Path, Hiawatha Park Drive Urban Greenway - Constructs shared use path to connect from the urban greenway path on Hudson St to the new community sports park on 17th Avenue under I-71

**Bike Components:** Multi-use path.

**Ped Components:** Multi-use path.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2024

Construction

Local

\$1,900,000

**Total:**

**\$1,900,000**

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

LR = Long Range (after SFY 2024, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

# Resolution T-6-21

## Attachment 1 - Amended Project Information

**Agency:** Columbus

**PID:** NP

**TIP ID:** 3858

**MTP ID:** 1781

**Co-Route-Sec:** FRA-Refugee Rd--

**Length (mi.):** 1.18

**Project Type(s):** Sidewalks

**Air Quality:** Exempt

**Description:** Refugee Rd from Noe Bixby to Blue Moon, Sidewalks, 590955-920059 - Operation Safewalks - School Sidewalks - Refugee (Noe Bixby to Blue Moon)- Constructs sidewalk along the north side of Refugee from Noe Bixby Rd to Blue Moon Dr and the south side of Refug

**Bike Components:** No change to existing conditions.

**Ped Components:** Sidewalk on 2 sides. 2.36 mi. added to ped network.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2023

Construction

Local

\$3,345,317

**Total:**

**\$3,345,317**

**Agency:** COTA

**PID:** 105118

**TIP ID:** 3289

**MTP ID:** 5

**Co-Route-Sec:** FRA-COTA High Capacity Transit NW Corridor

**Length (mi.):**

**Project Type(s):** Transit Expansion Capital

**Air Quality:** System Analyzed

**Description:** COTA High Capacity Transit NW Corridor, Transit Expansion Capital, COTA High Capacity Transit NW Corridor, Transit Expansion Capital, High Capacity Transit NW Corridor Study, Pre-Project Development through Completion. Engineering & Design. ALI 11.21.01

**Bike Components:** Yes - Type to be determined.

**Ped Components:** Yes - Type to be determined.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2021

Other

Local-Transit

\$800,000

2022

Other

Local-Transit

\$400,000

2022

PE-Detailed Design

STBG-M

\$1,500,000

**MORPC Funds**

2023

Other

FFY23 Sec 5307

\$2,000,000

2023

Other

Local-Transit

\$9,600,000

2024

Other

FFY24 Sec 5307

\$2,800,000

2024

Other

Local-Transit

\$7,200,000

**Total:**

**\$24,300,000**

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

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# Resolution T-6-21

## Attachment 1 - Amended Project Information

**Agency:** COTA

**PID:** 112116

**TIP ID:** 3736

**MTP ID:** 5

**Co-Route-Sec:** FRA-COTA High Capacity Transit EW Corr-

**Length (mi.):**

**Project Type(s):** Transit Expansion Capital

**Air Quality:** System Analyzed

**Description:** COTA High Capacity Transit EW Corr, Transit Expansion Capital, East-West Corridor Pre-Project Development, Development through Completion. Engineering & Design. Additional \$90 million in project costs in SFY 2025. ALI 11.21.01

**Bike Components:** Yes - Type to be determined.

**Ped Components:** Yes - Type to be determined.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>	
2021	Other	Local-Transit	\$20,000,000	
2022	PE-Detailed Design	STBG-M	\$1,500,000	<b>MORPC Funds</b>
2023	Other	FFY23 Sec 5307	\$750,000	
2023	Other	Local-Transit	\$2,250,000	
2024	Other	FFY24 Sec 5307	\$10,936,164	
2024	Other	Local-Transit	\$77,036,836	
<b>Total:</b>			<b>\$112,473,000</b>	

**Agency:** COTA

**PID:** 114757

**TIP ID:** 3839

**MTP ID:** 1711

**Co-Route-Sec:** FRA-COTA Rickenbacker Mobility Center-

**Length (mi.):**

**Project Type(s):** Transit Activity

**Air Quality:** Exempt

**Description:** COTA Rickenbacker Mobility Center, Transit Activity, The Rickenbacker Area Mobility Center is envisioned as a hub connecting multiple rural, workforce, and urban transit systems. ALI 11.31.03 and 11.33.03

**Bike Components:** Yes - Type to be determined.

**Ped Components:** Transit shelters.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>	
2021	Other	Local-Transit	\$1,000,000	
2022	Construction	STBG-M	\$3,375,000	<b>MORPC Funds</b>
2022	Construction	Local-Transit	\$3,375,000	
<b>Total:</b>			<b>\$7,750,000</b>	

**Agency:** COTA

**PID:** NP

**TIP ID:** 3854

**MTP ID:** 619

**Co-Route-Sec:** FRA-Reynoldsborg Park and Ride-

**Length (mi.):**

**Project Type(s):** Transit Activity

**Air Quality:** Exempt

**Description:** Reynoldsborg Park and Ride, Transit Activity, Construction of a new Park and Ride facility.

**Bike Components:** Yes - Type to be determined.

**Ped Components:** Transit shelters.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>	
2023	Construction	Local-Transit	\$2,500,000	
<b>Total:</b>			<b>\$2,500,000</b>	

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# Resolution T-6-21

## Attachment 1 - Amended Project Information

**Agency:** COTA

**PID:** NP

**TIP ID:** 3860

**MTP ID:** 1709

**Co-Route-Sec:** FRA-Cleveland Ave Multi-Modal Facility-

**Length (mi.):**

**Project Type(s):** Transit Activity

**Air Quality:** Exempt

**Description:** Cleveland Ave Multi-Modal Facility, Transit Activity, Design and construct a multi-modal transit center within a proposed larger new development project. This project would replace the existing Park & Ride located on Main Street, Westerville OH - current!

**Bike Components:** Yes - Type to be determined.

**Ped Components:** Transit shelters.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2022

Construction

Local-Transit

\$1,000,000

**Total:**

**\$1,000,000**

**Agency:** Delaware

**PID:** 103626

**TIP ID:** 3212

**MTP ID:** 1347

**Co-Route-Sec:** DEL-US036-11.030

**Length (mi.):** 0.72

**Project Type(s):** Major Widening/Bridge Replacement

**Air Quality:** System Analyzed

**Description:** US-36 & SR-37 from W of Foley St & E of East St to SR-521, Major Widening from 2 lanes to 5 lanes & Bridge Replacement, Construct additional lanes on US 36/SR 37 and reconstruct the CSXT Railroad structure on the east side of Delaware. AKA "the Point."

**Bike Components:** Multi-use path. 10' path on south side of US 36 from East Point Crossing to Mill Run Crossing. No path on E Central Ave. 0.56 mi. added to bike network.

**Ped Components:** Sidewalk on 1 side, multi-use path on 1 side. 6' wide sidewalk on N side of SR-37 from East St to Kilbourne Rd and on both sides from East St to East Point Crossing. 1.77 mi. added to ped network.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2021

PE-Detailed Design

HSIP

\$374,279

2021

PE-Detailed Design

Local

\$41,587

2023

Construction

LABR-S

\$24,793

2023

Construction

Major/New-S

\$1,600,000

2023

Construction

Major/New-F

\$6,400,000

2023

Construction

LABR-L

\$349,955

2023

Construction

STBG-M

\$14,887,326

**MORPC Funds**

2023

Construction

Local

\$5,083,640

**Total:**

**\$28,761,580**

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# Resolution T-6-21

## Attachment 1 - Amended Project Information

**Agency:** Delaware

**PID:** 105799

**TIP ID:** 2941

**MTP ID:** 334

**Co-Route-Sec:** DEL-US036-07.87

**Length (mi.):** 8.7

**Project Type(s):** Signals

**Air Quality:** Exempt

**Description:** Delaware Signal System Upgrade, Signals, upgrade signal systems covering 37 intersections along Sandusky Street, William Street (US-36), Central Avenue (SR-37), and London Rd in the City of Delaware.

**Bike Components:** Bicycle detectors.

**Ped Components:** Pedestrian signals.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2022

Construction

CMAQ-M

\$2,528,753

**MORPC Funds**

2022

Construction

Local

\$298,263

**Total:**

**\$2,827,016**

**Agency:** Franklin County

**PID:** 105741

**TIP ID:** 3277

**MTP ID:** 203

**Co-Route-Sec:** FRA-CR016-01.30

**Length (mi.):** 0.28

**Project Type(s):** Bridge Replacement

**Air Quality:** Exempt

**Description:** Agler Rd at Alum Creek, Bridge Replacement, Evaluation and repair of steel girders. Possible girder and deck replacement.

**Bike Components:** Shared-lane markings/Sharrows. 0.28 mi. added to bike network.

**Ped Components:** Replace existing facilities.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2022

Construction

SCIP

\$859,040

2022

Construction

STBG-M

\$3,646,517

**MORPC Funds**

2022

Construction

Local

\$367,905

**Total:**

**\$4,873,462**

**Agency:** Franklin County

**PID:** 105759

**TIP ID:** 3278

**MTP ID:** 203

**Co-Route-Sec:** FRA-CR27-10.77

**Length (mi.):** 0.35

**Project Type(s):** Minor Widening/Bridge Deck Replacement

**Air Quality:** Exempt

**Description:** Trabue Rd from Lakeshore Drive to Riverside Dr, Minor Widening from 4 lanes to 5 lanes & Bridge Deck Replacement, This project will provide for 5 lanes between Lake Shore Drive and Riverside Drive including Complete Streets facilities.

**Bike Components:** Multi-use path. 0.35 mi. added to bike network.

**Ped Components:** Sidewalk on 1 side, multi-use path on 1 side. 0.7 mi. added to ped network.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2023

Right-of-Way

STBG-M

\$125,000

**MORPC Funds**

2023

Right-of-Way

Local

\$31,250

2024

Construction

STBG-M

\$8,601,926

**MORPC Funds**

2024

Construction

Local

\$2,150,482

**Total:**

**\$10,908,658**

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# Resolution T-6-21

## Attachment 1 - Amended Project Information

**Agency:** Franklin County

**PID:** 105761

**TIP ID:** 875

**MTP ID:** 203

**Co-Route-Sec:** FRA-CR376-0.87

**Length (mi.):** 0.2

**Project Type(s):** Bridge Replacement

**Air Quality:** Exempt

**Description:** Winchester Pike at Georges Creek, Bridge Replacement, Full replacement of a 3-span, 108 ft, precast box-beam.

**Bike Components:** Widen shoulder. 0.2 mi. added to bike network.

**Ped Components:** Widen shoulder. 0.2 mi. added to ped network.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2023

Construction

STBG-M

\$1,159,956

**MORPC Funds**

2023

Construction

Local

\$289,990

**Total:**

**\$1,449,945**

**Agency:** Franklin County

**PID:** NP

**TIP ID:** 3850

**MTP ID:** 1425

**Co-Route-Sec:** FRA-East Cooke Rd--

**Length (mi.):** 1

**Project Type(s):** Reconstruction/Multi-Use Path

**Air Quality:** Exempt

**Description:** East Cooke Rd from Karl Road to Cleveland Ave, Reconstruction from 2 lanes to 2 lanes & Multi-Use Path, This project will provide a reconstructed roadway with curb and gutter and a 10-foot MUP.

**Bike Components:** Multi-use path. 1 mi. added to bike network.

**Ped Components:** Sidewalk on 1 side, multi-use path on 1 side. 2 mi. added to ped network.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2024

Right-of-Way

STBG-M

\$440,000

**MORPC Funds**

2024

Right-of-Way

Local

\$660,000

**Total:**

**\$1,100,000**

**Agency:** Franklin County

**PID:** NP

**TIP ID:** 3855

**MTP ID:** 185

**Co-Route-Sec:** FRA-Ferris Road--

**Length (mi.):** 1.68

**Project Type(s):** Minor Widening

**Air Quality:** Exempt

**Description:** Ferris Road from Karl Rd to Westerville Rd, Minor Widening from 2 lanes to 3 lanes, This project will improve traffic lanes, intersections, and drainage as well as add pedestrian facilities (sidewalk both sides west of Cleveland Avenue and sidewalk on the

**Bike Components:** None.

**Ped Components:** Sidewalk on 2 sides. 3.36 mi. added to ped network.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2023

PE-Environmental Study

Local

\$750,000

2024

PE-Detailed Design

Local

\$760,000

**Total:**

**\$1,510,000**

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# Resolution T-6-21

## Attachment 1 - Amended Project Information

**Agency:** Franklin County

**PID:** NP

**TIP ID:** 3856

**MTP ID:** 1182

**Co-Route-Sec:** FRA-Alum Creek Drive--

**Length (mi.):**

**Project Type(s):** Major Widening/Bridge Replacement

**Air Quality:** System Analyzed

**Description:** Alum Creek Drive from SR 317 to Groveport Rd, Major Widening from 4 lanes to 6 lanes & Bridge Replacement, This \$52M regional roadway project of significant economic impact will include adding a third through lane in each direction to existing Alum Creek

**Bike Components:** Multi-use path.

**Ped Components:** Sidewalk on 1 side, multi-use path on 1 side.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2023

PE-Environmental Study

Local

\$2,160,000

**Total:**

**\$2,160,000**

**Agency:** Franklin County TID

**PID:** 115179

**TIP ID:** 3852

**MTP ID:** 1119

**Co-Route-Sec:** FRA-SR161-08.08

**Length (mi.):** 0.32

**Project Type(s):** Intersection Modification

**Air Quality:** Exempt

**Description:** SR 161 at Linworth Rd, Intersection Modification, Intersection improvement to reduce the severe congestion and long queues experienced by vehicles at the intersection and add pedestrian/multi-use facilities.

**Bike Components:** Multi-use path. 0.34 mi. added to bike network.

**Ped Components:** Sidewalk on 1 side, multi-use path on 1 side. 0.64 mi. added to ped network.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2024

Right-of-Way

STBG-M

\$4,800,000

**MORPC Funds**

2024

Right-of-Way

Local

\$1,200,000

**Total:**

**\$6,000,000**

**Agency:** Gahanna

**PID:** NP

**TIP ID:** 3861

**MTP ID:** 204

**Co-Route-Sec:** FRA-Cherry Bottom Rd-2 locations

**Length (mi.):**

**Project Type(s):** Reconstruction

**Air Quality:** Exempt

**Description:** Cherry Bottom Rd at 2 locations, Reconstruction, Reconstruction of Cherry Bottom Rd at two locations where roadway banks are beginning to slip and appear to be unstable. Reconstruction and soil stabilization is needed to prevent failure of the roadway.

**Bike Components:** No change to existing conditions.

**Ped Components:** No change to existing conditions.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2022

Construction

Local

\$1,200,000

**Total:**

**\$1,200,000**

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# Resolution T-6-21

## Attachment 1 - Amended Project Information

**Agency:** Grandview Heights

**PID:** NP

**TIP ID:** 3859

**MTP ID:** 185

**Co-Route-Sec:** FRA-Fairview Ave-First Ave

**Length (mi.):** 0.23

**Project Type(s):** New Roadway/Reconstruction

**Air Quality:** System Analyzed

**Description:** Fairview Ave from First Ave to Third Ave, New Roadway, 2 lanes & Reconstruction, Reconstruction of the existing Fairview Ave, and extension of the roadway to First Ave. Roadway will be named Bobcat Way. Project includes bike and pedestrian facilities.

**Bike Components:** No information provided.

**Ped Components:** Sidewalk on 1 side, multi-use path on 1 side. 0.46 mi. added to ped network.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2023

Construction

Local

\$2,500,000

**Total:**

**\$2,500,000**

**Agency:** Hilliard

**PID:** NP

**TIP ID:** 3864

**MTP ID:** 186

**Co-Route-Sec:** FRA-Heritage Trail Ph 1 & Ph 2--

**Length (mi.):**

**Project Type(s):** Multi-Use Path

**Air Quality:** Exempt

**Description:** Heritage Trail Ph 1 & Ph 2 from Old Hilliard to Leap/Scioto Darby/Darby Glen, Multi-Use Path, CIP T-134 Heritage Trail Extension Ph 1 & Ph 2 project (from Old Hilliard to the existing 4-way stop at Leap/Scioto Darby/Darby Glen).

**Bike Components:** Multi-use path.

**Ped Components:** Multi-use path.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2021

Right-of-Way

Local

\$40,000

2022

Construction

Local

\$1,295,000

2023

Construction

Local

\$1,150,000

**Total:**

**\$2,485,000**

**Agency:** MORPC

**PID:** 115208

**TIP ID:** 3862

**MTP ID:** 643

**Co-Route-Sec:** FRA-LinkUs Reg Cor Plng-

**Length (mi.):**

**Project Type(s):** Planning Activity/Transit Activity

**Air Quality:** Exempt

**Description:** LinkUs Reg Cor Plng, Planning Activity & Transit Activity, An effort to get all of the planning and program development accomplished to get several high capacity transit corridors developed in Central Ohio over the next decade.

**Bike Components:** Not applicable.

**Ped Components:** Not applicable.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2022

Program

STBG-M

\$500,000

**MORPC Funds**

**Total:**

**\$500,000**

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# Resolution T-6-21

## Attachment 1 - Amended Project Information

**Agency:** ODOT

**PID:** 114970

**TIP ID:** 3863

**MTP ID:** 200

**Co-Route-Sec:** OH-Ohio RCI-

**Length (mi.):**

**Project Type(s):** Transit Activity

**Air Quality:** Exempt

**Description:** Ohio RCI, Transit Activity, State GRF funding for the Ohio Rides to Community Immunity initiative.

**Bike Components:** Not applicable.

**Ped Components:** Not applicable.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2021

Other

State

\$952,186

**Total:**

**\$952,186**

**Agency:** ODOT 6

**PID:** 105523

**TIP ID:** 3295

**MTP ID:** 270/ 1117

**Co-Route-Sec:** FRA-70/71 Part1 (4R); Part2 (6R)-

**Length (mi.):** 1.77

**Project Type(s):** Major Widening/Interchange Modification

**Air Quality:** System Analyzed

**Description:** 70/71 Part1 (4R); Part2 (6R), Major Widening & Interchange Modification, Part 1: FRA-70/71-12.68 (4R): Rebuilds I-70/I-71 EB/NB and adds an extra lane through the 70/71 overlap area; modifies bridges, ramps, Livingston Av, Front & Fulton Sts.  
Part 2: FRA

**Bike Components:** Bicycle lanes. The Fulton Street bike lane will be extended to Front. 0.1 mi. added to bike network.

**Ped Components:** Modify existing facilities. The new Front Street bridge will include 10 foot wide sidewalks.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2021

Construction

MLMR-F

\$417,749

2021

Construction

Major/New-S

\$100,000

2022

Construction

Bond

\$25,000,000

2022

Construction

Preserv-State

\$345,000

2022

Construction

Preserv-Federal

\$3,105,000

2022

Construction

PIAC-S

\$100,000

2022

Construction

PIAC-F

\$900,000

2022

Construction

NHFP

\$105,000,001

2022

Construction

MLMR-S

\$29,717,220

2022

Construction

MLMR-F

\$42,331,333

2022

Construction

LABR-S

\$1,885,649

2022

Construction

LABR-F

\$11,626,303

2022

Construction

STBG-M

\$2,952,000

**MORPC Funds**

2022

Construction

Local

\$4,280,348

2023

Construction

Preserv-Federal

\$1,125,000

2023

Construction

Preserv-State

\$125,000

**Total:**

**\$229,010,602**

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

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# Resolution T-6-21

## Attachment 1 - Amended Project Information

**Agency:** ODOT 6

**PID:** 110587

**TIP ID:** 3669

**MTP ID:** 185

**Co-Route-Sec:** FRA-003-19.38

**Length (mi.):**

**Project Type(s):** Intersection Modification

**Air Quality:** Exempt

**Description:** SR 3 (Cleveland Ave) at Hudson St, Intersection Modification, Intersection improvement to increase safety and reduce congestion at the intersection of SR 3 (Cleveland Ave.) and Hudson St.

**Bike Components:** No information provided.

**Ped Components:** No information provided.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	PE-Environmental Study	State Safety	\$485,318
2022	Right-of-Way	State Safety	\$145,000
2022	Right-of-Way	HSIP	\$1,305,000
2024	Construction	HSIP	\$1,294,956
2024	Construction	State Safety	\$143,884
2024	Construction	LABR-L	\$196,000
2024	Construction	Local	\$521,160
<b>Total:</b>			<b>\$4,091,318</b>

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

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# Resolution T-6-21

## Attachment 1 - Amended Project Information

**Agency:** ODOT 6

**PID:** 96053

**TIP ID:** 2874

**MTP ID:** 270

**Co-Route-Sec:** FRA-IR070-14.00 (Ph 4B)

**Length (mi.):** 0.73

**Project Type(s):** Major Widening/Bridge Replacement

**Air Quality:** System Analyzed

**Description:** I-70/I-71 Innerbelt (Phase 4B), Major Widening & Bridge Replacement, paving I-70 from Front to Grant; paving 3rd and 4th sts from Livingston to Fulton; and replacement of 3rd and 4th St bridges plus 5 retaining walls. PE DD under PID 77372.

**Bike Components:** Bicycle lanes. Locations of bike lanes and bike-activated signal loop detectors will be coordinated with Columbus.

**Ped Components:** Modify existing facilities. Sidewalks on surface streets and bridges. Ped signals and crosswalks at signalized intersections.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>	
2022	Right-of-Way	NHPP	\$2,025,000	
2022	Right-of-Way	State	\$225,000	
2023	Construction	MLMR-F	\$136,891,576	
2023	Construction	Major/Bridge-S	\$6,606,906	
2023	Construction	Major/Bridge-F	\$59,462,151	
2023	Construction	LABR-S	\$1,607,280	
2023	Construction	LABR-F	\$14,404,034	
2023	Construction	MLMR-S	\$15,210,175	
2023	Construction	LABR-L	\$84,978	
2023	Construction	STBG-M	\$2,775,118	<b>MORPC Funds</b>
2023	Construction	Local	\$2,360,839	
<b>Total:</b>			<b>\$241,653,058</b>	

**Agency:** Reynoldsburg

**PID:** NP

**TIP ID:** 3853

**MTP ID:** 772

**Co-Route-Sec:** FRA-East Main St--

**Length (mi.):**

**Project Type(s):** Streetscape

**Air Quality:** Exempt

**Description:** East Main St from Rosehill Rd to Lancaster Ave, Streetscape from 5 lanes to 4 lanes, including reducing the roadway from 5 lanes to 4 lanes. The project will also include water/sewer improvements.

**Bike Components:** No change to existing conditions.

**Ped Components:** Sidewalk on 2 sides.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>	
2022	Construction	Local	\$2,904,579	
<b>Total:</b>			<b>\$2,904,579</b>	

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

LR = Long Range (after SFY 2024, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

# Resolution T-6-21

## Attachment 1 - Amended Project Information

**Agency:** Upper Arlington

**PID:** 105816

**TIP ID:** 3281

**MTP ID:** 204

**Co-Route-Sec:** FRA-CR052-02.87

**Length (mi.):** 0.9

**Project Type(s):** Reconstruction

**Air Quality:** Exempt

**Description:** *Fishinger Rd from Mountview Rd to Tremont Rd, Reconstruction, Phase 1.*

**Bike Components:** Bicycle signage. "Bikes May Use the Full Lane" signage will be installed.

**Ped Components:** Modify existing facilities. 5' walk on S side; 8' walk on N side; ADA curb ramps.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2022

Right-of-Way

Local

\$100,000

2023

Construction

STBG-M

\$4,211,427

**MORPC Funds**

2023

Construction

Local

\$1,131,928

**Total:**

**\$5,443,355**

**Agency:** Upper Arlington

**PID:** 111991

**TIP ID:** 3594

**MTP ID:** 1563

**Co-Route-Sec:** FRA-CR052-01.82

**Length (mi.):** 0.98

**Project Type(s):** Reconstruction/Sidewalks

**Air Quality:** Exempt

**Description:** *Fishinger Rd from Riverside Dr to Mountview Rd, Reconstruction & Sidewalks, includes replacement of street lights and curb and gutter.*

**Bike Components:** Bicycle signage. "Bikes May Use the Full Lane" signage will be installed. 0.98 mi. added to bike network.

**Ped Components:** Sidewalk on 2 sides. Add 5' sidewalks on the south side and 8' sidewalks on the north side, replacing a few isolated segments. 1.96 mi. added to ped network.

**State Fiscal Year**

**Phase**

**Source**

**Amount**

2021

Right-of-Way

Local

\$100,000

2024

Construction

STBG-M

\$3,337,415

**MORPC Funds**

2024

Construction

Local

\$834,353

**Total:**

**\$4,271,769**

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

LR = Long Range (after SFY 2024, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

# Resolution T-6-21

## Attachment 1 - Amended Project Information

**Agency:** Whitehall

**PID:** 105768

**TIP ID:** 3253

**MTP ID:** 185

**Co-Route-Sec:** FRA-SR016-06.87

**Length (mi.):** 0.7

**Project Type(s):** Intersection Modification

**Air Quality:** Exempt

**Description:** E Broad St at Hamilton Rd, Intersection Modification, Proposed:

EB Broad: 2 thru, 1 LTL, 1 RTL

WB Broad: 2 thru, 2 LTL, 1 RTL

NB Hamilton: 1 thru, 2 LTL, 1 thru/RTL

SB Hamilton: 1 thru, 2 LTL, 1 thru/RTL

Includes medians on all 4 approaches, signal r

**Bike Components:** Multi-use path. 10' path along NE corner of intersection. 0.34 mi. added to bike network.

**Ped Components:** Modify existing facilities. Replace existing sidewalks with 6'-8' sidewalks on all approaches except no change on E side of S Hamilton.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>	
2021	PE-Environmental Study	State Safety	\$67,680	
2021	PE-Detailed Design	State Safety	\$97,175	
2022	Other	Local	\$50,000	
2022	Right-of-Way	LTIP	\$330,600	
2022	Right-of-Way	State Safety	\$325,459	
2022	Right-of-Way	HSIP	\$2,929,127	
2022	Right-of-Way	CMAQ-M	\$1,322,400	<b>MORPC Funds</b>
2023	Construction	LTIP	\$1,011,703	
2023	Construction	CMAQ-M	\$5,055,577	<b>MORPC Funds</b>
2023	Construction	Local	\$252,191	
<b>Total:</b>			<b>\$11,441,912</b>	

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

LR = Long Range (after SFY 2024, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

# Resolution T-6-21

## Attachment 1 - Amended Project Information

### Summary of Funding Sources

<u>Source</u>	<u>Description</u>	<u>Total Amount</u>
Bond	State-Issued Bonds	\$25,000,000
CMAQ-M	Congestion Mitigation/Air Quality Improvement, Attributable to MORPC	\$32,269,729
FFY23 Sec 5307	Transit Formula Block Grants	\$2,750,000
FFY24 Sec 5307	Transit Formula Block Grants	\$13,736,164
HSIP	Highway Safety Improvement Program	\$9,746,862
LABR-F	Labor - Federal	\$26,030,337
LABR-L	Labor - Local	\$630,934
LABR-S	Labor - State	\$3,517,722
Local	Local Public Agency	\$54,962,608
Local-Transit	Local Public Transit Authority	\$125,161,836
LTIP	Local Transportation Improvement Program (OPWC)	\$1,342,303
Major/Bridge-F	Major Bridge - Federal	\$59,462,151
Major/Bridge-S	Major Bridge - State	\$6,606,906
Major/New-F	Major/New Program - Federal	\$6,400,000
Major/New-S	Major/New Program - State	\$1,700,000
MLMR-F	Multi-Lane Major Rehab	\$179,640,658
MLMR-S	Multi-Lane Major Rehab	\$44,927,395
NHFP	National Highway Freight Program	\$105,000,001
NHPP	National Highway Performance Program	\$2,025,000
PIAC-F	Project Impact Advisory Council - Federal	\$900,000
PIAC-S	Project Impact Advisory Council - State	\$100,000
Preserv-Federal	District Preservation (Pv & Br) - Federal	\$4,230,000
Preserv-State	District Preservation (Pv & Br) - State	\$470,000
SCIP	State Capital Improvements Program (Ohio Public Works Cmsn.)	\$859,040
State	State Transportation Funds	\$1,177,186
State Safety	State Safety	\$1,264,516
STBG-M	Surface Transportation Block Grant, Attributable to MORPC	\$66,678,645
TAP-M	Transportation Alternatives, Attributable to MORPC	\$10,418,012
<b>Grand Total:</b>		<b>\$787,008,005</b>

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

LR = Long Range (after SFY 2024, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.



MID-OHIO REGIONAL  
**MORPC**  
PLANNING COMMISSION

## Mid-Ohio Regional Planning Commission Commission Meeting Minutes

Date: May 13, 2021  
Time: 1:30 p.m.  
Location: Video/Audio Conference

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### **Commission Members**

Chris Amorose Groomes  
Mike Anderson  
Karen Angelou  
Joe Antram  
Joe Begeny  
Jon Bennehoof  
Ben Carpenter  
Franklin Christman  
Ben Collins  
Michelle Crandall  
Karl Craven  
Tracie Davies  
Terry Emery  
Cindi Fitzpatrick  
Greg Fraunfelter  
Jennifer Gallagher  
Dave Gulden

Bill Habig  
David Henry  
Melanie Houston  
Pamela Hykes O'Grady  
Monica Irelan  
Laurie Jadwin  
Steve Kennedy  
Ben Kessler  
Benjamin King  
Bill LaFayette  
Jim Lenner  
Greg Lestini  
Kim Maggard  
Glenn Marzluf  
Rory McGuinness  
Megan O'Callaghan  
Rob Peters

Hunter Rayfield  
Bryan Rhoads  
Eric Richter  
Cornell Robertson  
Lauren Rummel  
Michael Schadek  
David Scheffler  
Jim Schimmer  
Chris Schmenk  
Steve Schoeny  
Sloan Spaulding  
Ike Stage  
Joe Stefanov  
Christie Ward  
Andy Ware  
Melissa Wilde

### **Transportation Policy Committee Members**

LaGrieta Holloway  
Joanna Pinkerton

Isaac Robinson  
Thom Slack

Dan Sowry  
Carrie Woody

### **Associate Members**

Nikki Scarpitti

### **MORPC Staff**

Kerstin Carr  
Thea Ewing  
Mary Ann Frantz  
Amanda Frey  
Joe Garrity  
Ted Geer  
Nick Gill  
Ralonda Hampton

Shawn Hufstedler  
Niel Jurist  
Eileen Leuby  
Dina Lopez  
Cheri Mansperger  
Amanda McEldowney  
William Murdock  
Stephen Patchan

Shari Saunders  
Aaron Schill  
Bevan Schneck  
Brian Shang  
Hosana Tekie  
Susan Tsen  
Brandi Whetstone  
Robert Williams

### **Guests Present**

Monica Cerrezuela, COTA  
Jeremiah Commey, Summer Intern, Whitehall  
Prince Kwarteng Crooklynn, Summer Intern,  
Gahanna  
Catherine Girves, Toole Design  
Nigel Harris, Summer Intern, MORPC  
Mackenzie Herbert, Summer Intern, Hilliard  
Claire Horack, Summer Intern, Hilliard  
Rachelle Martin, NAMI Franklin County  
Justin Milam, City of Upper Arlington

Shelby Oldroyd, Summer Intern, MORPC  
Gayle Saunders  
Kim Sharp, COTA  
Johannes Swart, Summer Intern, Franklin  
County  
Steve Tugend, Kegler Brown Hill + Ritter  
Charles Van Leuven, Summer Intern, Blendon  
Township  
Brent Welch, FCEO

**Meeting Called to Order – Karen Angelou (City of Gahanna), MORPC Chair**

Chair Karen Angelou called the Commission meeting to order at 1:31 p.m. followed by the pledge of allegiance.

Chair Angelou recognized Franklin County Commissioner Marilyn Brown who is retiring May 14, 2021. Chair Angelou wishes her well. MORPC will recognize Commissioner Brown at the June Commission meeting.

Chair Angelou thanked Congressman Steve Stivers for his work for Central Ohio. Rep. Stivers is leaving his congressional seat to be President and CEO of the Ohio Chamber of Commerce effective May 17.

**Recognition of Guests – Eileen Leuby, MORPC Membership Services Officer**

Eileen Leuby welcomed the following summer interns: Jeremiah Commey, City of Whitehall; Prince Kwarteng Crooklynn, City of Gahanna; Nigel Harris, MORPC; Mackenzie Herbert, City of Hilliard; Claire Horack, City of Hilliard; Shelby Oldroyd, MORPC; Johannes Swart, Franklin County; and Charles Van Leuven, Blendon Township. Ms. Leuby also welcomed Justin Milam from the City of Upper Arlington.

**Executive Director's Report – William Murdock, MORPC Executive Director**

William Murdock reported MORPC's PPP loan, which the Commission gave approval to apply for in April 2020, was forgiven recently. Mr. Murdock thanked the Commission for their support which enabled MORPC to keep all our Team Members working for the people of Central Ohio.

Typically in June MORPC presents the dues plan for the next year. The plan advancing through the committees is one to get us on track for the original plan for 2022. We suspended the plan last year. MORPC's Reserve & Investment Advisory Committee is meeting later this month. The Committee, chaired by Whitehall Mayor Kim Maggard, is looking at additional recommendations for the reserve to strengthen the organization. We anticipate a recommendation coming to the Executive Committee next month.

On June 1 MORPC will begin reopening our office with fully vaccinated employees for the first phase. We will move to a hybrid model for the summer. There will be no in-person meetings for June. We are aiming to hold the August Commission meeting in person.

On June 1 MORPC's office renovation will be substantially complete. We have doubled the meeting space for members and added flexibility allowing for hybrid meetings. We are proud of the place and cannot wait to welcome you back.

MORPC's strategic framework continues. The Regional Sustainability Agenda, the last major pillar in MORPC's Strategic Framework, is being presented for adoption today. The other pillars, the Regional Data Agenda, the Public Policy Agenda, and the Metropolitan Transportation Plans are up to date. We appreciate the participation in our focus sessions over the last few months. We received good feedback and have a lot to process. You will be hearing more later in the summer on what that looks like and additional opportunities for feedback.

MORPC is hosting the virtual Ohio Conference on Freight May 20-21.

Mr. Murdock is honored to announce that WTS Columbus awarded MORPC's Strategic Project Manager Dina Lopez with the 2020 Rosa Parks Diversity Leadership Award. Additional WTS

Awards went to COTA CEO & President Joanna Pinkerton as 2020 Woman of the Year and to City of Dublin Deputy City Manager Megan O'Callaghan for the 2020 Innovative Transportation Solutions Award.

Thea Ewing is presenting at the May 19 CMC Forum: Trains and Transit, Past and Future. Other panelists include Derrick James from AMTRAK and Jeffrey Darbee from Benjamin D. Rickey & Co. Central Ohio is at the crossroads of major lines being considered. We are moving assertively to give Central Ohio that extra option for economic development and access.

**One MORPC One Voice: National Alliance on Mental Illness (NAMI) Franklin County – Rachelle A. Martin, NAMI Franklin County Executive Director**

Past Chair Rory McGuiness introduced NAMI Franklin County Executive Director Rachelle A. Martin who gave an overview of the [National Alliance on Mental Illness of Franklin County](#). NAMI Franklin County is dedicated to improving the lives of persons with mental health conditions and their family members and friends through education, outreach, support, referral, and advocacy in Central Ohio.

Their signature programs are:

- Family-to-family classes designed for families who have a loved one with a mental illness.
- Peer-to-peer classes designed for people who are living with a mental illness.
- Basics classes designed for families who have a child under the age of 18 with a mental illness.
- Homefront classes designed for people who have a loved one in the military that is living with a mental illness.
- Family and NAMI Connection Support Groups.

To learn more about NAMI Franklin County visit [www.namifranklincounty.org](http://www.namifranklincounty.org) or call 614.501.6264. Ms. Martin also provided her cell phone number 614.266.6709.

**Quarterly Membership Update – Eileen Leuby, MORPC Membership Services Officer**

Eileen Leuby presented the [Membership Services Quarterly Report](#) highlighting:

- Summer Local Government Intern Program 2021 – Orientation for largest class of 27 held Monday, May 10. Six schools participating this year.
- Easton Future Vision Fellows
- Upcoming Events:
  - Regional Collaboration Northeast – May 18, 9:30-10:30 a.m.
  - Grant Camp Week – June 7-11
  - Social Media Best Practices for Local Governments – August 4
  - Rural Forums:
    - Harvesting a Modern Rural Government – June 22, 11 a.m.-Noon
    - Cultivating Your Next Leader – July 13, 11 a.m.-Noon
    - How to Add Zoning Rules that Benefit Your Community – August 3, 11 a.m.-Noon
- Membership Visits



## **Committees**

### **Sustainability Advisory Committee – Jim Schimmer (Franklin County), Sustainability Advisory Committee Chair**

Jim Schimmer presented the [Sustainability Advisory Committee Report](#). MORPC is now one of a handful of regional organizations across the country to be designated a regional SolSmart community, receiving the silver designation. SolSmart is a national program designed to recognize local governments for encouraging solar energy growth. Communities that pursue a SolSmart designation receive no-cost technical assistance from a team of national solar experts.

MORPC and the Franklin Soil and Water Conservation District, with support from the Sustaining Scioto Board, hosted a virtual forum on May 11. The forum addressed the need for updated climate data and explored the existing data sources and avenues available for creating this data. Participants were asked to respond to a survey to help inform next steps. Contact Brooke White for more information.

Mr. Schimmer introduced and thanked Justin Milam for his leadership with the Regional Sustainability Agenda Subcommittee.

- **Proposed Resolution 06-21: “Adoption of MORPC’s 2021-2024 Regional Sustainability Agenda” – Justin Milam (City of Upper Arlington), Regional Sustainability Agenda Subcommittee Chair**

Justin Milam presented the [Regional Sustainability Agenda](#). The Sustainability Advisory Committee recently approved the Regional Sustainability Agenda (RSA) and recommended moving it forward for adoption by the Commission. The RSA serves the Sustainable2050 program which has 30-40 members. Mr. Milam thanked Subcommittee Vice-Chair Alex Slaymaker and members for their work.

Each goal has measurable objectives and includes a list of strategies that can be implemented by Sustainable2050 members. Goal 1 is centered on improving air quality and reducing climate change impacts to protect public health and the environment. Goal 2 focuses on protecting and preserving natural resources by addressing waste reduction, water quality and consumption, natural areas, and farmland. Goal 3 addresses quality of life through sustainable and equitable communities. Goal 4 focuses on economic considerations through sustainable growth and development. The RSA represents the three main pillars of sustainability which are social, environmental and economic considerations.

Ben Kessler made a motion to approve Resolution 06-21, second by Kim Maggard; motion passed.

- **RAPID 5 Update – Kerstin Carr, MORPC Planning & Sustainability Director**

Kerstin Carr acknowledged Justin Milam, Alex Slaymaker, and Brandi Whetstone for pulling the Regional Sustainability Agenda together and making sure equity is at the forefront. Dr. Carr presented the [RAPID 5 Update](#). RAPID 5 is a joint initiative led by ULI Columbus focused on creating a large interconnected green space system for the county using and expanding on existing river corridors. The visuals and graphics coming from this project can provide inspiration for other corridors in the region. The Neighborhood

Design center is a nonprofit design firm and serves as the prime consultant for the project. They are focused on engaging the public and pulling the individual designs together into a larger vision. The individual design firms are creating visuals for each river corridor:

- AECOM – Alum Creek
- Edge Group – Big Walnut and Blacklick
- MKSK – Olentangy
- NBBJ – Scioto
- Realm – Big Darby

Eric and Todd is helping with the website and video; Hinson Limited is helping with public relations.

The goal is for the designs to be completed in June and have a public rollout this summer. ULI is working on a CMC luncheon and smaller events to engage the public. The Neighborhood Design Center is using <https://rapid5.mysocialpinpoint.com> to collect individual comments and feedback. We are ramping up efforts to engage a more diverse population.

Nearly every large community in Central Ohio, along with several private entities, are financially sponsoring the effort. We have raised close to \$500,000 so far for the visioning project.

RAPID 5 is working to create the largest interconnected park system in the country while Central Ohio Greenways is working to create the linear connections. We want to focus on equity and making sure we are creating access to these important amenities for all our residents, especially for those who have not been able to enjoy them in the past.

### **Regional Policy Roundtable – Joe Garrity, MORPC Director of Government Affairs & Strategic Initiatives**

Joe Garrity presented the [Regional Policy Roundtable Update](#). The Regional Policy Roundtable met recently and heard from Franklin Soil and Water Director Jennifer Fish. The roundtable spent considerable time talking about federal updates.

MORPC held a special forum on the American Rescue Plan. Marcia Hale, former White House Intergovernmental Affairs Director, and others informed members on how they can utilize federal dollars for critical projects in the region with a specific focus on broadband.

- **Legislative Update – Steve Tugend, Kegler Brown Hill + Ritter and Joe Garrity, MORPC Director of Government Affairs & Strategic Initiatives**

Steve Tugend and Joe Garrity gave the legislative update highlighting the following:

- American Jobs Plan - \$2.3 trillion
- Surface Transportation Reauthorization Bill
- RAISE Grant – Rebuilding American Infrastructure with Sustainability & Equity – July 12 deadline
- American Rescue Plan - \$1.9 trillion
- Earmarks – MORPC staff assisting members over the last two months getting projects on the TIP
- HB 110 – State Operating Budget

- HB 2 – Broadband
- Distracted Driving – faces an uphill battle
- Central Ohio Defense Group – Intergovernmental Support Agreements

See the [May 2021 Monthly Legislative Update](#) for other legislative news.

**Transportation Policy Committee – Karen Angelou (City of Gahanna), MORPC Chair**

Chair Angelou called the Transportation Policy Committee Session to order at 2:43 p.m. The session adjourned at 3:05 p.m. Separate minutes are attached.

**Commission Consent Agenda**

David Scheffler made a motion to approve the Commission Consent Agenda, second by Pam O’Grady; motion passed.

**Other Business**

William Murdock pointed out that for the first time in the history of the Commission we have three WTS Woman of the Year awardees presenting – Joanna Pinkerton, Jennifer Gallagher and Thea Ewing.

The meeting adjourned at 3:08 p.m.

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Chris Amorose Groomes, Secretary  
**Mid-Ohio Regional Planning Commission**