MORPC-Attributable Funding Commitments for SFY 2023

TIP ID	ODOT PID	Agency	Project Description	Phase	Source	Amount Encumbered	Outstanding	Encumbrance Date	Status
3418	105649	MORPC	Air Quality Awareness, SFY 2023, Air Quality Project	Other	CMAQ	$0	$550,000	7/1/2022	Part of MORPC's planning work program.
3420	105638	MORPC	Gohio Commute, SFY 2023, Ridesharing	Other	CMAQ	$0	$700,000	7/1/2022	Part of MORPC's planning work program.
3422	105645	MORPC	Supplemental Planning, SFY 2023, Planning Activity	Other	STBG	$0	$350,000	7/1/2022	Part of MORPC's planning work program.
3575	110240	MORPC	insight2050 Technical Assistance Program FY23, Planning Activity	Other	STBG	$0	$200,000	7/1/2022	Part of MORPC's planning work program.
3581	110229	MORPC	Paving the Way, SFY 2023, Program Administration	PE	STBG	$0	$100,000	7/1/2022	Part of MORPC's planning work program.
718	105732	Columbus	Cassady Ave from CSX Railroad to north of E 7th Ave, Minor Widening	RW	CMAQ	$0	$1,542,658	7/15/2022	RW delayed from SFY 2022.
929	105734	Columbus	E Broad St from I-270 to Outerbelt St, Major Widening	RW	STBG	$0	$1,560,000	7/15/2022	RW delayed from SFY 2022.
3839	114757	COTA	COTA Rickenbacker Mobility Center, Transit Activity	Con	STBG	$0	$3,375,000	8/1/2022	Funding delayed from SFY 2022.
1946	88310	ODOT 6	I-270 at US-33/SR-161, Interchange Modification	Pay	STBG	$0	$1,187,488	8/15/2022	Payments to the State Infrastructure Bank (SIB) for the FY15 project.
3280	105806	Powell	Sawmill Pkwy from Seldom Seen Rd to Home Rd, Resurfacing	Pay	STBG	$0	$168,580	8/15/2022	Payments to the State Infrastructure Bank (SIB) for the FY20 project.
3212	103626	Delaware	US-36 & SR-37 from W of Foley St & E of East St to SR-521, Major Widening	Con	STBG	$0	$14,887,326	2/6/2023	Project on schedule. Estimate has increased by approximately $3 million.
1333	77372	ODOT 6	I-70/I-71 Innerbelt (Phase 4A), Major Widening	Con	STBG	$0	$4,855,908	5/12/2023	MORPC funding is for Bike and Pedestrian components.
2874	96053	ODOT 6	I-70/I-71 Innerbelt (Phase 4B), Major Widening	Con	STBG	$0	$2,775,118	5/15/2023	MORPC funding is for Bike and Pedestrian components.
3276	105739	Delaware County	Red Bank Rd from Smothers Rd to Gorsuch Rd, Resurfacing	Con	STBG	$0	$741,734	6/1/2023	Stage 1 plans complete 11/19/2021.
3283	105736	Columbus	Souder Ave from W Broad St to Dublin Rd, Multi-Use Path	Con	TAP	$0	$3,410,032	6/1/2023	Final Tracings approved 3/23/2022.
3253	105768	Whitehall	E Broad St at Hamilton Rd, Intersection Modification	Con	CMAQ	$0	$5,055,577	7/1/2023	Stage 3 plans complete 5/2/2022. Project may be delayed to SFY 2024.
3593	113309	Columbus	SR 161 at Huntley/Sinclair, Signalization	Con	STBG	$0	$522,070	10/1/2023	Stage 3 Plans complete 4/19/2022. Project may be delayed to SFY 2024.
3836	114254	Columbus	SR 161 at Parkville/Spring Run, Intersection Modification	Con	STBG	$0	$968,800		
			Miscellaneous adjustments to past encumbrances	STBG/CMAQ/TAP					STBG: $0; CMAQ: $0; TAP: $0
					STBG	$0	$31,692,024		
					CMAQ	$0	$7,848,235		
					TAP	$0	$3,410,032		

Encumbered
Overdue
Update Required

Funding Program	STBG	TAP
Original Allocation	$22,474,408	$2,247,440
Available Budget (Includes Carryover from Previous FYs & Budget Transfers)	$24,978,088	$3,910,996
Encumbered Amount (as of 5/31/2022)	$0	$0
Current Balance	$24,978,088	$3,910,996
Outstanding Commitments	$31,692,024	$3,410,032
Estimated Balance	($6,713,936)	$500,965
Allowed Carryover	$5,618,602	$1,123,720
Amount Subject to Recall	$0	$0

Phases
Con: Construction
Other: Purchase or Program
Pay: Loan payment for previous construction
RW: Right-of-Way

5/31/2022