



MID-OHIO REGIONAL  
**MORPC**  
PLANNING COMMISSION

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## Memorandum

**TO:** Transportation Policy Committee  
Nick Gill, Transportation Director

**FROM:**

**DATE:** August 31, 2022

**SUBJECT:** Proposed Resolution T-10-22: "Amending the State Fiscal Year (SFY) 2021-2024 Transportation Improvement Program"

Proposed Resolution T-10-22 will add or modify 15 projects to the SFY 2021-2024 Transportation Improvement Program (TIP) with commitments totaling over \$500 million. Additionally, one project will be removed. These changes are necessary to enable the projects to advance and to maintain fiscal constraint. In October, the Ohio Department of Transportation (ODOT) will ask the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) to amend the Statewide TIP to include these changes.

Continued maintenance of the TIP is a key element of implementing the strategies in the 2020-2050 Metropolitan Transportation (MTP). The projects included in this amendment specifically relate to implementation of these MTP strategies:

- PRES 2: Repave or reconstruct roads in poor physical condition
- PRES 4: Replace transit vehicles that are beyond their useful life
- SAF 3: Implement countermeasures that address priority safety locations
- RDWY 1: Add capacity, where appropriate, to alleviate existing or anticipated congestion along existing freeways and at interchanges
- RDWY 5: Add capacity, where appropriate, at locations such as intersections to alleviate existing or anticipated congestion

Attachment 1 to the resolution provides a description of the funding and scope of the projects, including a description of the bicycle and pedestrian components. Three projects include MORPC-attributable funding.

An explanation of the proposed changes to the TIP follows.

COTA: – The following additions or modifications to the TIP are being made for a COTA projects:

- PID 105895 – Paratransit Vehicles and Technology: Reduce funding and change funding sources in the TIP.
- PID 112208 – Electric Buses: Add funding for purchases in FY23 and FY24.

William Murdock, AICP  
Executive Director

Erik J. Janas  
Chair

Chris Amorose Grooms  
Vice Chair

Michelle Crandall  
Secretary

- PID 99929 – CNG Bus Replacements: Reduce funding for FY23 and remove funding for FY24. This project contains MORPC-attributable funding in FY21, but no changes are being made to MORPC commitments as these funds have already been encumbered.
- PID 114757 – Rickenbacker Area Mobility Center: Increase funding in the TIP. This project contains MORPC-attributable funding in FY23, but no changes are being made to MORPC commitments.
- PID 117641 – COTA Electric Infrastructure: Add project to the TIP.

Delaware – The following modification to the TIP is being made for a Delaware project:

- PID 103626: US-36 & US-37 aka “The Point”: Increase funding in the TIP to accommodate rising costs. Total increase for the construction phase is \$6,804,685, which includes increasing the MORPC funding commitment by \$3,721,385.50 to accommodate increased project costs, specifically increases to railroad reimbursement costs.

New Albany – The following additions to the TIP are being made for New Albany projects:

- TIP ID 3941 – Green Chapel Rd from US 62 to Clover Valley Rd: Add locally funded minor widening to the TIP in SFY 2024.
- TIP ID 3942 – Green Chapel Rd from Clover Valley Rd to Mink St: Add locally funded major widening to the TIP in SFY 2024.
- TIP ID 3943 – Mink St from SR-161 to Green Chapel Rd: Add locally funded major widening to the TIP in SFY 2024.
- TIP ID 3944 – Harrison Rd from Clover Valley Rd to Mink St: Add locally funded new roadway to the TIP in SFY 2024.
- TIP ID 3945 – Clover Valley Rd from Jug St to Green Chapel Rd: Add locally funded minor widening to the TIP in SFY 2024.

ODOT: – The following additions or modifications to the TIP are being made for ODOT projects:

- PID 116322 – SR-161 from I-270 to US-62: Add project to the TIP.
- PID 106959 – I-71 at Sunbury Parkway, New Interchange: Remove construction phase from the TIP. Funding was delayed to SFY 2025 and this project must be removed from the TIP to maintain fiscal balance.
- PID 117463 – Arthur Drive Connector: Add ODOT J&C funded project to the TIP.
- PID 105588 – I-70/I-71 Innerbelt Phase 6R: Add utility reimbursement funding to the TIP in SFY 2023.
- PID 110273 – I-71 Hard Shoulder Running (HSR) Feasibility: Reduce funding in the TIP.

NTG:TG

Attachment: Resolution T-10-22

RESOLUTION T-10-22

**“Amending the State Fiscal Year (SFY) 2021-2024 Transportation Improvement Program”**

WHEREAS, the Transportation Policy Committee of the Mid-Ohio Regional Planning Commission (MORPC) adopted the SFY 2021-2024 Transportation Improvement Program (TIP) by Resolution T-7-20; and

WHEREAS, one project addition and four project modifications to the 2021-2024 TIP have been identified as needed for COTA projects as shown in Attachment 1; and

WHEREAS, two project additions and two project modifications to the 2021-2024 TIP have been identified as needed for Ohio Department of Transportation projects as shown in Attachment 1; and

WHEREAS, one project phase deletion from the 2021-2024 TIP has been identified as needed for an Ohio Department of Transportation project as listed in the resolved section; and

WHEREAS, one project modification to the 2021-2024 TIP has been identified as needed for a Delaware project as shown in Attachment 1; and

WHEREAS, five project additions to the 2021-2024 TIP have been identified as needed for New Albany projects as shown in Attachment 1; and

WHEREAS, the projects are consistent with the transportation policies, plans, and programs, including the most recent Metropolitan Transportation Plan adopted by the Transportation Policy Committee; and

WHEREAS, continued maintenance of the TIP implements the goals, objectives and strategies identified in MORPC's 2020-2050 Metropolitan Transportation Plan, specifically these projects' further implementation of strategies – PRES 2: Repave or reconstruct roads in poor physical condition, SAF 3: Implement countermeasures that address priority safety locations, RDWY 5: Add capacity, where appropriate, at locations such as intersections to alleviate existing or anticipated congestion; and

WHEREAS, the amendment includes non-exempt air quality projects which have been included in the most recent Metropolitan Transportation Plan conformity determination; and

WHEREAS, the Community Advisory Committee at its meeting August 29, 2022, and the Transportation Advisory Committee at its meeting on August 31, 2022, recommended approval of this resolution to the Transportation Policy Committee; now therefore

**BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:**

- Section 1. That the MORPC SFY 2021-2024 TIP be amended to include the project information as shown in Attachment 1.
- Section 2. That the construction phase of PID 106959, I-71 at Sunbury Parkway, be removed from the MORPC SFY 2021-2024 TIP.

- Section 3. That it affirms that the fiscal balance of the SFY 2021-2024 TIP is maintained.
- Section 4. That the determination of conformity between the TIP and the State Implementation Plan (SIP) is hereby reaffirmed, as the projects are exempt from conformity requirements and non-exempt projects have been appropriately included in the most recent air quality conformity determination.
- Section 5. That it affirms that the amendment was developed in compliance with the transportation performance measures as described in Section 6 of the SFY 2021-2024 TIP as modified.
- Section 6. That this resolution will be transmitted to ODOT and all sponsoring agencies in Attachment 1 for appropriate action.
- Section 7. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.

  
\_\_\_\_\_  
Erik J. Janas, Chair  
**MID-OHIO REGIONAL PLANNING COMMISSION**  
9/8/22  
\_\_\_\_\_  
Date

Prepared by: Transportation Staff

Attachment 1: Amended Project Information for the SFY 2021-2024 TIP

# Resolution T-10-22

## Attachment 1 - Amended Project Information

**Agency:** COTA

**PID:** 105895

**TIP ID:** 3429

**MTP ID:** 142

**Co-Route-Sec:** FRA-COTA Paratransit Veh and Tech-

**Length (mi.):**

**Project Type(s):** Transit Replacement Capital

**Air Quality:** Exempt

**Description:** COTA Paratransit Veh and Tech, Transit Replacement Capital, 18 vehicles. Paratransit Vehicle Replacement, Expansion Vehicles, COTA Plus Vehicles, and on-Board Technology. ALI 11.12.04, 11.13.04, 11.42.20

**Bike Components:** Bicycle racks.

**Ped Components:** Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	Other	Local-Transit	\$2,367,619
2022	Other	Local-Transit	\$2,438,648
2023	Other	FFY21 Sec 5307	\$1,019,954
2023	Other	FFY21 Sec 5339	\$447,542
2023	Other	Local-Transit	\$368,374
2024	Other	FFY23 Sec 5307	\$1,640,997
2024	Other	Local-Transit	\$401,463
<b>Total:</b>			<b>\$8,684,597</b>

**Agency:** COTA

**PID:** 112208

**TIP ID:** 3744

**MTP ID:** 142

**Co-Route-Sec:** FRA-COTA Electric Buses - Full Route-

**Length (mi.):**

**Project Type(s):** Transit Replacement Capital

**Air Quality:** Exempt

**Description:** COTA Electric Buses - Full Route, Transit Replacement Capital, Buy Replacements - Bus STD 40 FT. ALI 11.12.01

**Bike Components:** Bicycle racks.

**Ped Components:** Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	Other	Sec 5307	\$1,150,000
2021	Other	DERG	\$432,977
2021	Other	Local-Transit	\$617,023
2022	Other	Local-Transit	\$8,800,000
2023	Other	GRF	\$2,785,977
2023	Other	FFY21 Sec 5339	\$1,949,779
2023	Other	FFY21 Sec 5307	\$12,607,861
2023	Other	Local-Transit	\$698,261
2024	Other	FFY22 Sec 5307	\$13,298,384
2024	Other	Local-Transit	\$17,816,719
<b>Total:</b>			<b>\$60,156,981</b>

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

LR = Long Range (after SFY 2024, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

# Resolution T-10-22

## Attachment 1 - Amended Project Information

**Agency:** COTA

**PID:** 114757

**TIP ID:** 3839

**MTP ID:** 1711

**Co-Route-Sec:** FRA-COTA Rickenbacker Mobility Center-

**Length (mi.):**

**Project Type(s):** Transit Activity

**Air Quality:** Exempt

**Description:** COTA Rickenbacker Mobility Center, Transit Activity, The Rickenbacker Area Mobility Center is envisioned as a hub connecting multiple rural, workforce, and urban transit systems. ALI 11.31.03 and 11.33.03

**Bike Components:** Yes - Type to be determined.

**Ped Components:** Transit shelters.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>	
2021	Other	Local-Transit	\$1,000,000	
2023	Construction	FFY22 Sec 5307	\$5,500,000	
2023	Construction	STBG-M	\$3,375,000	<b>MORPC Funds - Cap Amount</b>
2023	Construction	Local-Transit	\$10,125,000	
<b>Total:</b>			<b>\$20,000,000</b>	

**Agency:** COTA

**PID:** 117641

**TIP ID:** 3938

**MTP ID:** 142

**Co-Route-Sec:** FRA-COTA Electric Infrastructure-

**Length (mi.):**

**Project Type(s):** Transit Activity

**Air Quality:** Exempt

**Description:** COTA Electric Infrastructure, Transit Activity, ALI 11.43.03. 90 electric vehicle chargers, 170 battery electric bus (BEB) depot chargers, 45 BEB pantograph (overhead) chargers, a new dedicated medium voltage circuit and service upgrades for McKinley and

**Bike Components:** No information provided.

**Ped Components:** No information provided.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>	
2023	Other	FFY23 Sec 5307	\$7,000,000	
2023	Other	Local-Transit	\$7,000,000	
2024	Other	FFY23 Sec 5307	\$4,839,836	
2024	Other	FFY23 Sec 5339	\$439,711	
2024	Other	Local-Transit	\$28,440,906	
LR	Other	Local-Transit	\$35,500,000	
LR	Other	Local-Transit	\$28,500,000	
LR	Other	Local-Transit	\$25,500,000	
<b>Total:</b>			<b>\$137,220,453</b>	

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# Resolution T-10-22

## Attachment 1 - Amended Project Information

**Agency:** COTA

**PID:** 99929

**TIP ID:** 3053

**MTP ID:** 142

**Co-Route-Sec:** FRA-COTA 2021-2024 Bus Replacement- **Length (mi.):**

**Project Type(s):** Transit Replacement Capital **Air Quality:** Exempt

**Description:** COTA 2021-2024 Bus Replacement, Transit Replacement Capital, 29 CNG-powered 35' or 40' replacement buses, 8 of which are funded with CMAQ dollars. ALI 11.12.01

**Bike Components:** Bicycle racks. on buses

**Ped Components:** Not Applicable.

State Fiscal Year	Phase	Source	Amount	
2021	Other	FFY18 Sec 5339	\$225,783	
2021	Other	FFY19 Sec 5339	\$2,175,505	
2021	Other	FFY20 Sec 5339	\$1,081,712	
2021	Other	CMAQ-M	\$7,174,384	<b>MORPC Funds - Cap Amount</b>
2021	Other	Local-Transit	\$7,830,365	
2023	Other	FFY20 Sec 5339	\$1,495,163	
2023	Other	FFY21 Sec 5307	\$7,174,384	
2023	Other	Local-Transit	\$2,167,388	
<b>Total:</b>			<b>\$29,324,684</b>	

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# Resolution T-10-22

## Attachment 1 - Amended Project Information

**Agency:** Delaware

**PID:** 103626

**TIP ID:** 3212

**MTP ID:** 1347

**Co-Route-Sec:** DEL-US036-11.030

**Length (mi.):** 0.72

**Project Type(s):** Major Widening/Bridge Replacement

**Air Quality:** System Analyzed

**Description:** US-36 & SR-37 from W of Foley St & E of East St to SR-521, Major Widening from 2 lanes to 5 lanes & Bridge Replacement, Construct additional lanes on US 36/SR 37 and reconstruct the CSXT Railroad structure on the east side of Delaware. AKA "the Point."

**Bike Components:** Multi-use path. 10' path on south side of US 36 from East Point Crossing to Mill Run Crossing. No path on E Central Ave. 0.56 mi. added to bike network.

**Ped Components:** Sidewalk on 1 side, multi-use path on 1 side. 6' wide sidewalk on N side of SR-37 from East St to Kilbourne Rd and on both sides from East St to East Point Crossing. 1.77 mi. added to ped network.

State Fiscal Year	Phase	Source	Amount	
2021	PE-Detailed Design	HSIP	\$374,279	
2021	PE-Detailed Design	Local	\$41,587	
2023	Construction	Major/New-S	\$1,600,000	
2023	Construction	LABR-F	\$36,834	
2023	Construction	LABR-L	\$2,277,836	
2023	Construction	Preserv-Federal	\$460,429	
2023	Construction	Major/New-F	\$6,400,000	
2023	Construction	STBG-M	\$18,609,158	<b>MORPC Funds - Cap Amount</b>
2023	Construction	Local	\$5,057,554	
2023	Construction	Local-Other	\$2,000,000	
<b>Total:</b>			<b>\$36,857,676</b>	

**Agency:** New Albany

**PID:** NP

**TIP ID:** 3941

**MTP ID:** 1841

**Co-Route-Sec:** LIC-Green Chapel Rd--

**Length (mi.):** 1.44

**Project Type(s):** Minor Widening

**Air Quality:** Exempt

**Description:** Green Chapel Rd from US 62 to Clover Valley Rd, Minor Widening from 2 lanes to 2 lanes, Add turn lanes and complete street facilities to 2 lane roadway

**Bike Components:** Yes - Type to be determined. 1.44 mi. added to bike network.

**Ped Components:** Yes - Type to be determined. 1.44 mi. added to ped network.

State Fiscal Year	Phase	Source	Amount	
2024	Construction	Local	\$19,500,000	
<b>Total:</b>			<b>\$19,500,000</b>	

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# Resolution T-10-22

## Attachment 1 - Amended Project Information

<b>Agency:</b> New Albany	<b>PID:</b> NP	<b>TIP ID:</b> 3942	<b>MTP ID:</b> 1842
<b>Co-Route-Sec:</b> LIC-Green Chapel Rd--	<b>Length (mi.):</b> 2.16		
<b>Project Type(s):</b> Major Widening	<b>Air Quality:</b> System Analyzed		
<b>Description:</b> Green Chapel Rd from Clover Valley Rd to Mink St, Major Widening from 2 lanes to 4 lanes, Widen road from 2 lanes to 4 lanes total both directions with complete street facilities			
<b>Bike Components:</b> Yes - Type to be determined. 2.16 mi. added to bike network.			
<b>Ped Components:</b> Yes - Type to be determined. 2.16 mi. added to ped network.			
<b>State Fiscal Year</b>	<b>Phase</b>	<b>Source</b>	<b>Amount</b>
2024	Construction	Local	\$19,500,000
		<b>Total:</b>	<b>\$19,500,000</b>
<b>Agency:</b> New Albany	<b>PID:</b> NP	<b>TIP ID:</b> 3943	<b>MTP ID:</b> 1843
<b>Co-Route-Sec:</b> LIC-Mink St--	<b>Length (mi.):</b> 3.2		
<b>Project Type(s):</b> Major Widening	<b>Air Quality:</b> System Analyzed		
<b>Description:</b> Mink St from SR-161 to Green Chapel Rd, Major Widening from 2 lanes to 4 lanes, Widen road from 2 lanes to 4 lanes total both directions with complete street facilities			
<b>Bike Components:</b> Yes - Type to be determined. 3.2 mi. added to bike network.			
<b>Ped Components:</b> Yes - Type to be determined. 3.2 mi. added to ped network.			
<b>State Fiscal Year</b>	<b>Phase</b>	<b>Source</b>	<b>Amount</b>
2024	Construction	Local	\$38,400,000
		<b>Total:</b>	<b>\$38,400,000</b>
<b>Agency:</b> New Albany	<b>PID:</b> NP	<b>TIP ID:</b> 3944	<b>MTP ID:</b> 1845
<b>Co-Route-Sec:</b> LIC-Harrison Rd--	<b>Length (mi.):</b> 0.8		
<b>Project Type(s):</b> New Roadway	<b>Air Quality:</b> System Analyzed		
<b>Description:</b> Harrison Rd from Clover Valley Rd to Mink St., New Roadway, New Roadway 1 lane(s) each direction with complete street facilities			
<b>Bike Components:</b> Yes - Type to be determined. 0.8 mi. added to bike network.			
<b>Ped Components:</b> Yes - Type to be determined. 0.8 mi. added to ped network.			
<b>State Fiscal Year</b>	<b>Phase</b>	<b>Source</b>	<b>Amount</b>
2024	Construction	Local	\$9,500,000
		<b>Total:</b>	<b>\$9,500,000</b>

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# Resolution T-10-22

## Attachment 1 - Amended Project Information

**Agency:** New Albany

**PID:** NP

**TIP ID:** 3945

**MTP ID:** 1845

**Co-Route-Sec:** LIC-Clover Valley Rd-

**Length (mi.):** 1.96

**Project Type(s):** Minor Widening

**Air Quality:** Exempt

**Description:** *Clover Valley Rd from Jug St to Green Chapel Rd, Minor Widening from 2 lanes to 2 lanes, Add turn lanes and complete street facilities to 2 lane roadway*

**Bike Components:** Yes - Type to be determined. 1.96 mi. added to bike network.

**Ped Components:** Yes - Type to be determined. 1.96 mi. added to ped network.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2024	Construction	Local	\$15,900,000
<b>Total:</b>			<b>\$15,900,000</b>

**Agency:** ODOT

**PID:** 116322

**TIP ID:** 3940

**MTP ID:** 464/ 1840

**Co-Route-Sec:** FRA-SR161-15.80

**Length (mi.):** 6.3

**Project Type(s):** Major Widening/Interchange Modification

**Air Quality:** System Analyzed

**Description:** *SR 161 from IR 270 to US 62, Major Widening & Interchange Modification, This project will add a thru lane in both directions along SR 161 from IR 270 to US 62 and widen structures to accommodate the added lane. The project also includes widening the ramp*

**Bike Components:** Not applicable.

**Ped Components:** Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2022	PE-Environmental Study	J&C	\$3,830,031
2023	PE-Environmental Study	GRF	\$7,235
2023	PE-Environmental Study	J&C	\$1,500
2023	PE-Detailed Design	GRF	\$6,000,000
2023	Construction	LABR-S	\$5,600,000
2023	Construction	GRF	\$90,000,000
<b>Total:</b>			<b>\$105,438,766</b>

**Agency:** ODOT

**PID:** 117463

**TIP ID:** 3939

**MTP ID:** 185

**Co-Route-Sec:** FRA-Arthur Drive connector-

**Length (mi.):**

**Project Type(s):** Intersection Modification/New Roadway

**Air Quality:** Exempt

**Description:** *Arthur Drive connector from North Clara Circle to Lyman Drive, Intersection Modification, 2 lanes & New Roadway, A construction of a new roadway to access new acreage for development.*

**Bike Components:** Maybe - To be determined.

**Ped Components:** Maybe - To be determined.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2023	Construction	ODSA	\$400,000
2023	Construction	J&C	\$200,000
2023	Construction	Local	\$1,069,650
<b>Total:</b>			<b>\$1,669,650</b>

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# Resolution T-10-22

## Attachment 1 - Amended Project Information

**Agency:** ODOT 6

**PID:** 105588

**TIP ID:** 3306

**MTP ID:** 189/ 270

**Co-Route-Sec:** FRA-IR071-14.36 (Prj 6R)

**Length (mi.):** 4.61

**Project Type(s):** Major Widening/Interchange Modification

**Air Quality:** System Analyzed

**Description:** I-70/I-71 Innerbelt (Project 6R), Major Widening & Interchange Modification, Project construction of PID 105588 combined with PID 105523 as Part 2.

Project 6R builds a new ramp from Mound St to I-71 S including a new 4000' structure over the Scioto River

**Bike Components:** Multi-use path. A new shared use path will be constructed along Short Street from Mound to the existing path across from Liberty Place. A sharrow will be marked along Mound Street from Second to Front. 0.08 mi. added to bike network.

**Ped Components:** Sidewalk on 1 side, multi-use path on 1 side. A new sidewalk will be constructed along Short Street from Mound to Liberty Place. A new shared use path will be constructed along Short Street from Mound to the existing path across from Liberty Place 0.23 mi

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2023	Right-of-Way	Major/New-F	\$715,264
2023	Right-of-Way	Major/New-S	\$178,816
<b>Total:</b>			<b>\$894,080</b>

**Agency:** ODOT 6

**PID:** 110273

**TIP ID:** 3824

**MTP ID:** 144

**Co-Route-Sec:** FRA-IR071-HSR Feasibility

**Length (mi.):** 7.68

**Project Type(s):** Preliminary Development

**Air Quality:** Exempt

**Description:** I-71 from I-670 to SR-161, Preliminary Development, FRA IR 71 from IR 670 (18.52) to SR 161 (26.20). Feasibility study for hard shoulder running

**Bike Components:** Not applicable.

**Ped Components:** Not applicable.

<u>State Fiscal Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
2021	Other	State Safety	\$185,140
2022	PE-Environmental Study	HSIP	\$450,000
2022	PE-Environmental Study	State Safety	\$50,000
<b>Total:</b>			<b>\$685,140</b>

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

LR = Long Range (after SFY 2024, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

# Resolution T-10-22

## Attachment 1 - Amended Project Information

### Summary of Funding Sources

<u>Source</u>	<u>Description</u>	<u>Total Amount</u>
CMAQ-M	Congestion Mitigation/Air Quality Improvement, Attributable to MORPC	\$7,174,384
DERG	Diesel Emissions Reduction Grant	\$432,977
FFY18 Sec 5339	Transit Bus and Bus Facilities	\$225,783
FFY19 Sec 5339	Transit Bus and Bus Facilities	\$2,175,505
FFY20 Sec 5339	Transit Bus and Bus Facilities	\$2,576,875
FFY21 Sec 5307	Transit Formula Block Grants	\$20,802,199
FFY21 Sec 5339	Transit Bus and Bus Facilities	\$2,397,321
FFY22 Sec 5307	Transit Formula Block Grants	\$18,798,384
FFY23 Sec 5307	Transit Formula Block Grants	\$13,480,833
FFY23 Sec 5339	Transit Bus and Bus Facilities	\$439,711
GRF	General Revenue Fund	\$98,793,212
HSIP	Highway Safety Improvement Program	\$824,279
J&C	State Jobs & Commerce Funds	\$4,031,531
LABR-F	Labor - Federal	\$36,834
LABR-L	Labor - Local	\$2,277,836
LABR-S	Labor - State	\$5,600,000
Local	Local Public Agency	\$108,968,790
Local-Other	Local Public Agency Funds or Other Source	\$2,000,000
Local-Transit	Local Public Transit Authority	\$179,571,766
Major/New-F	Major/New Program - Federal	\$7,115,264
Major/New-S	Major/New Program - State	\$1,778,816
ODSA	Ohio Development Services Agency Roadwork Development Fund	\$400,000
Preserv-Federal	District Preservation (Pv & Br) - Federal	\$460,429
Sec 5307	Transit Formula Block Grants	\$1,150,000
State Safety	State Safety	\$235,140
STBG-M	Surface Transportation Block Grant, Attributable to MORPC	\$21,984,158
<b>Grand Total:</b>		<b>\$503,732,027</b>

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

LR = Long Range (after SFY 2024, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.