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Memorandum

TO:

Community Advisory Committee

Transportation Advisory Committee

FROM:

Nick Gill, Transportation Director

DATE:

May 26, 2022

SUBJECT:

Proposed Resolution T-8-22: "Amending the State Fiscal Year (SFY) 2021-2024

Transportation Improvement Program"

Proposed Resolution T-8-22 will add or modify three projects to the SFY 2021-2024 Transportation Improvement Program (TIP) with commitments totaling over \$50 million. Additionally, one project will be removed. These changes are necessary to enable the projects to advance and to maintain fiscal constraint. In July, the Ohio Department of Transportation (ODOT) will ask the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) to amend the Statewide TIP to include these changes.

Continued maintenance of the TIP is a key element of implementing the strategies in the 2020-2050 Metropolitan Transportation (MTP). The projects included in this amendment specifically relate to implementation of these MTP strategies:

- PRES 2: Repave or reconstruct roads in poor physical condition
- SAF 3: Implement countermeasures that address priority safety locations
- RDWY 5: Add capacity, where appropriate, at locations such as intersections to alleviate existing or anticipated congestion

Attachment 1 to the resolution provides a description of the funding and scope of the projects, including a description of the bicycle and pedestrian components. Two projects include MORPC-attributable funding.

An explanation of the proposed changes to the TIP follows.

Columbus: - The following modification to the TIP is being made for a Columbus project:

 PID 114254 – SR 161 at Parkville/Spring Run: Increase local funding commitment on the TIP. This project contains MORPC-attributable funding, but no changes are being made to MORPC commitments. Memo Proposed Resolution T-8-22 Page 2 of 2

ODOT: – The following modifications to the TIP are being made for ODOT projects:

 PID 112798 – I-270 from S of I-70 to N of Alum Creek Drive, Minor Pavement Rehabilitation: Move project from SLI Group list to Individual List and increase funding on the TIP.

 PID 106959 – I-71 at Sunbury Parkway, New Interchange: Remove construction phase from the TIP. Funding was delayed to SFY 2025 and this project must be removed from the TIP to maintain fiscal balance.

Whitehall – The following modification to the TIP is being made for a Whitehall project:

 PID 105768 – E Broad Street at Hamilton Road: Remove the \$50,000 other phase from the TIP. This project contains MORPC-attributable funding, but no changes are being made to MORPC commitments.

NTG:TG

Attachment: Resolution T-8-22

RESOLUTION T-8-22

"Amending the State Fiscal Year (SFY) 2021-2024 Transportation Improvement Program"

WHEREAS, the Transportation Policy Committee of the Mid-Ohio Regional Planning Commission (MORPC) adopted the SFY 2021-2024 Transportation Improvement Program (TIP) by Resolution T-7-20; and

WHEREAS, one project modification to the 2021-2024 TIP has been identified as needed for a Columbus project as shown in Attachment 1; and

WHEREAS, one project modification to the 2021-2024 TIP has been identified as needed for Ohio Department of Transportation projects as shown in Attachment 1; and

WHEREAS, one project phase deletion from the 2021-2024 TIP has been identified as needed for Ohio Department of Transportation projects as listed in the resolved section; and

WHEREAS, one project modification to the 2021-2024 TIP has been identified as needed for a Whitehall project as shown in Attachment 1; and

WHEREAS, the projects are consistent with the transportation policies, plans, and programs, including the most recent Metropolitan Transportation Plan adopted by the Transportation Policy Committee; and

WHEREAS, continued maintenance of the TIP implements the goals, objectives and strategies identified in MORPC's 2020-2050 Metropolitan Transportation Plan, specifically these projects' further implementation of strategies – PRES 2: Repave or reconstruct roads in poor physical condition, SAF 3: Implement countermeasures that address priority safety locations, RDWY 5: Add capacity, where appropriate, at locations such as intersections to alleviate existing or anticipated congestion; and

WHEREAS, the Community Advisory Committee at its meeting June 1, 2022, and the Transportation Advisory Committee at its meeting on June 1, 2022, recommended approval of this resolution to the Transportation Policy Committee; now therefore

BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE MID-OHIO REGIONAL PLANNING COMMISSION:

- Section 1. That the MORPC SFY 2021-2024 TIP be amended to include the project information as shown in Attachment 1.
- Section 2. That the construction phase of PID 106959, I-71 at Sunbury Parkway, be removed from the MORPC SFY 2021-2024 TIP.
- Section 3. That it affirms that the fiscal balance of the SFY 2021-2024 TIP is maintained.
- Section 4. That the determination of conformity between the TIP and the State Implementation Plan (SIP) is hereby reaffirmed, as the projects are exempt from conformity requirements or have been included in the most recent air quality conformity approval.

- Section 5. That it affirms that the amendment was developed in compliance with the transportation performance measures as described in Section 6 of the SFY 2021-2024 TIP as modified.
- Section 6. That this resolution will be transmitted to ODOT and all sponsoring agencies in Attachment 1 for appropriate action.
- Section 7. That the Transportation Policy Committee finds and determines that all formal deliberations and actions of this committee concerning and relating to the adoption of this resolution were taken in open meetings of this committee.

Erik J. Janas, Chair

MID-OHIO REGIONAL PLANNING COMMISSION

Date

Prepared by: Transportation Staff

Attachment 1: Amended Project Information for the SFY 2021-2024 TIP

Resolution T-8-22

Attachment 1 - Amended Project Information

Agency: Columbus

PID: 114254

TIP ID: 3836

MTP ID: 185

Co-Route-Sec: FRA-SR161-13.03

Length (ml.): 0.5

Project Type(s): Intersection Modification

lumand a Air Quality: Exempt

Description: SR 161 at Parkville/Spring Run, Intersection Modification, Construction of roundabouts just north/south of Service

Road(s). Also includes construction of a SUP from Maple Canyon to Cleveland Ave. Env. Doc. Cleared under parent

PID 110376.

Bike Components: Multi-use path. 0.5 mi. added to bike network.

Ped Components: Multi-use path. 0.5 mi. added to ped network.

State Fiscal Year	Phase	Source		<u>Amount</u>	
2024	Construction	HSIP		\$2,000,000	1
2024	Construction	STBG-M		\$968,800	MORPC Funds - Cap Amount
2024	Construction	Local		\$3,699,864	
			Total:	\$6,668,664	

Agency: ODOT 6

PID: 112798

TIP ID: 3771

MTP ID: 204

Co-Route-Sec: FRA-IR270-43.180

Length (mi.):

Project Type(s): Minor Pavement Rehabilitation

Air Quality: Exempt

Description: IR 270 from S of I70 to N of Alum Creek Drive, Minor Pavement Rehabilitation, AC Overlay without Repairs: FRA 270-

43.18-48.47

Bike Components: Not applicable.

Ped Components: Not applicable.

State Fiscal Year 2023	Phase PE-Detailed Design	Source Preserv-State	<u>Amount</u> \$100,000	
2023	PE-Detailed Design	Preserv-Federal	\$900,000	
2024	Construction	LABR-F	\$1,094,787	
2024	Construction	Preserv-State	\$3,041,081	
2024	Construction	Preserv-Federal	\$27,369,726	
2024	Construction	LABR-S	\$121,643	
	24C	Total:	\$32,627,236	

Resolution T-8-22

Attachment 1 - Amended Project Information

Agency: Whitehall PID: 105768 TIP ID: 3253 MTP ID: 185

Co-Route-Sec: FRA-SR016-06.87 Length (ml.): 0.7

Project Type(s): Intersection Modification Air Quality: Exempt

Description: E Broad St at Hamilton Rd, Intersection Modification, Proposed:

EB Broad: 2 thru, 1 LTL, 1 RTL
WB Broad: 2 thru, 2 LTL, 1 RTL
NB Hamilton: 1 thru, 2 LTL, 1 thru/RTL
SB Hamilton: 1 thru, 2 LTL, 1 thru/RTL
Includes medians on all 4 approaches, signal r

Bike Components: Multi-use path. 10' path along NE corner of intersection. 0.34 mi. added to bike network.

Ped Components: Modify existing facilities. Replace existing sidewalks with 6'-8' sidewalks on all approaches except no change on E side of S Hamilton.

	State Fiscal Year	Phase	Source		Amount		
	2021	PE-Environmental Study	State Safety		\$67,680		
	2022	PE-Detailed Design	State Safety		\$97,175		
	2022	Right-of-Way	HSIP		\$2,929,127		
	2022	Right-of-Way	State Safety		\$325,459		
	2022	Right-of-Way	LTIP		\$330,600		
	2022	Right-of-Way	CMAQ-M		\$1,322,400	MORPC Funds	
	2023	Construction	LTIP		\$611,703		
	2023	Construction	CMAQ-M		\$5,055,577	MORPC Funds	
7	2023	Construction	Local	Total:	\$252,191 \$10,991,912	-	

Summary of Funding Sources

Source	Description	Total Amount
CMAQ-M	Congestion Mitigation/Air Quality Improvement, Attributable to MORPC	\$6,377,977
HSIP	Highway Safety Improvement Program	\$4,929,127
LABR-F	Labor - Federal	\$1,094,787
LABR-S	Labor - State	\$121,643
Local	Local Public Agency	\$3,952,055
LTIP	Local Transportation Improvement Program (OPWC)	\$942,303
Preserv-Federal	District Preservation (Pv & Br) - Federal	\$28,269,726
Preserv-State	District Preservation (Pv & Br) - State	\$3,141,081
State Safety	State Safety	\$490,314
STBG-M	Surface Transportation Block Grant, Attributable to MORPC	\$968,800
2	Grand Total:	\$50,287,812

Funds in FYs prior to 2021 are not included in this report nor in the 2021-2024 Transportation Improvement Program.

LR = Long Range (after SFY 2024, the last year of the TIP). LR funds are shown for information only and are not included in the TIP.

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